To: Dr. Noel Schmidt Superintendent of Schools

> Bill Addy Polly Sorcan John Uhan Buildings, Grounds & Transportation Committee Members

From: Bob Voss Transportation Director

Preliminary Budget for School Bus Purchase 2023-2024 School Year Re:

Dr. Schmidt & Committee Members,

I have compiled preliminary budget numbers for school bus replacement for the Transportation Department for the 2023-2024 school year. They are as follows:

The purchase of four new school buses. I have received bids from Hoglund Bus Company and I State Truck Center through the Minnesota State School Bus Cooperative Purchasing Program. At this time I am recommending the purchase of two 71 Passenger Conventional Buses from I State Truck Center for the amount of \$127,181.32 per unit and two 77 Passenger Conventional Buses from Hoglund Bus Company for the amount of \$132,496.32 per unit.

Please let me know if you have any other question

Respectfully,

001 Bob Voss