

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Date: Monday, June 24, 2013

Related Page(s): This page +21

Subject: Budget Presentation

Presented By: Mike Hodgson,
Business Manager

ACTION

BACKGROUND INFORMATION:

Attached is a Powerpoint presentation regarding the budget for the Maintenance & Operation (M&O) fund - commonly referred to as the General Fund, for the Interest & Sinking (I&S) Fund - commonly referred to as the Debt Service Fund, and for the Cafeteria Fund. This presentation will be reviewed briefly on Monday night to give the Board and anyone from the public a common point of information.

It is requested that if the Board has any questions about the budget, that those questions be asked during this presentation.

BOARD ACTION REQUESTED:

To review the information presented and ask any questions that you may have.