

Arrowhead Regional Computing Consortium
Statistic and Fee Change Analysis FY 2024-2025 vs 2025-2026
Northland Community Schools

Statistics	2025-2026	2024-2025	\$ Change	% Change
Adjusted Pupil Units	338.85	377.18	-38.33	-10.16%
Payroll Runs Processed	28	33	-5	-15.15%
PR Forms Processed	2,345	2,370	-25	-1.05%
Average Daily Membership	325	350	-25	-7.14%

Fee Legend	Unit Measurement				
Base Membership	Per Entity	\$3,600.00	\$3,500.00	\$100.00	2.86%
Membership Dues	Per Adjusted Pupil Unit	\$5.00	\$4.75	\$0.25	5.26%
Finance/UFARS Support	Per Adjusted Pupil Unit	\$16.00	\$15.75	\$0.25	1.59%
Payroll/STAR Support	Per Adjusted Pupil Unit	\$12.00	\$11.75	\$0.25	2.13%
Payroll Runs	Per Payroll Runs Processed	\$55.00	\$55.00	\$0.00	0.00%
Payroll Forms	Per Payroll Forms Processed	\$0.40	\$0.40	\$0.00	0.00%
Infinite Campus/MARSS Support	Per Adjusted Pupil Unit/Min \$5,550 + \$.80 Per APU	\$11.50	\$11.00	\$0.50	4.55%
Other SIS MARSS Support	Per Entity	\$2,450.00	\$2,450.00	\$0.00	0.00%
	Minimum	\$5,550.00	\$5,550.00	\$0.00	0.00%
	Per APU	\$1.30	\$0.80	\$0.50	62.50%

Fees Billed					
Base Membership	Per Entity	\$3,600.00	\$3,500.00	\$100.00	2.86%
Membership Dues	Per Adjusted Pupil Unit	\$1,694.25	\$1,791.61	(\$97.36)	-5.43%
Finance/UFARS Support	Per Adjusted Pupil Unit	\$5,421.60	\$5,940.59	(\$518.99)	-8.74%
Payroll/STAR Support	Per Adjusted Pupil Unit	\$4,066.20	\$4,431.87	(\$365.67)	-8.25%
Payroll Runs	Per Payroll Runs Processed	\$1,540.00	\$1,815.00	(\$275.00)	-15.15%
Payroll Forms	Per Payroll Forms Processed	\$938.00	\$948.00	(\$10.00)	-1.05%
Infinite Campus/MARSS Support	Per Adjusted Pupil Unit/Min \$5,550 + \$.75 Per APU	\$5,972.50	\$5,830.00	\$142.50	2.44%
Other SIS MARSS Support	Per Entity	\$0.00	\$0.00	\$0.00	N/A
Total		\$23,232.55	\$24,257.07	(\$1,024.52)	-4.22%

Analysis of Fee Changes	2025-2026	2024-2025	\$ Change	% Change
Fees Charged per Entity	\$3,600.00	\$3,500.00	\$100.00	2.86%
Fees Charged on Pupil Units	\$17,154.55	\$17,994.07	(\$839.52)	-4.67%
Fees Charged on Payroll Usage	\$2,478.00	\$2,763.00	(\$285.00)	-10.31%
Total Fee Change	\$23,232.55	\$24,257.07	(\$1,024.52)	-4.22%