## BOARD OF EDUCATION WYLIE INDEPENDENT SCHOOL DISTRICT ABILENE, TEXAS

**AGENDA ITEM:** D-7 **DATE:** 4-14-14

**SUBJECT:** Consider Approval of 2013-14 Budget Amendment

## \*\*\*\*\*\*\*\*\* ACTION \*\*\*\*\*\*

## BACKGROUND INFORMATION:

Budget amendments needing board approval are required whenever there is a transfer between functional categories where revenues or expenditures increase or decrease the budget.

## **ITEM ADDRESSED:**

State funding revenue will be increased \$800,000 because of increased student enrollment. Function 34 (Pupil Transportation) will be increased \$250,000. Function 51 (Plant Operations) will be increased \$550,000.

ACTION RECOMMENDED:

Board approval.