

UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Proposed Boundary Changes for the following Middle Schools: Ricardo Molina, Lamar Bruni Vergara, Los Obispos, Antonio Gonzalez, United South and Perales Middle Schools due to the opening of Ricardo Molina Middle School and to better balance campus enrollments effective the 2022-2023 school year

SUBMITTED BY: Gloria S. Rendon **OF:** Deputy Superintendent's Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: December 7, 2021

DATE ASSIGNED FOR BOARD CONSIDERATION: February 16, 2022

RECOMMENDATION:

Administration will present proposed boundary changes effective the 2022-2023 school year. These boundary changes are necessary due to the opening of Ricardo Molina Middle School. The middle schools affected are Lamar Bruni, Los Obispos, Antonio Gonzalez, United South and Perales Middle.

Ricardo Molina Middle

The boundary for R. Molina Middle school begins at the intersection of S. Ejido Ave and Wormser Rd. East on Wormser Rd to Cuatro Vientos Rd. South along Cuatro Vientos Rd. to La Pita Mangana Rd. West on La Pita Mangana Rd. to S US Hwy 83. South along S US Hwy 83 to the southern property line of Jemez Lp. West along the property line to the western UISD property line. North along the UISD property line to Lomas del Sur Blvd. East along Lomas del Sur Blvd to S. Ejido Ave. North along S. Ejido Ave to the point of beginning.

Lamar Bruni Vergara Middle

The boundary for L. Bruni Vergara Middle school begins at the intersection of Soria Dr and S US Hwy 83. East on Soria Dr to Cuatro Vientos Rd and east to the UISD property line. South along the UISD boundary line to the southernmost point of the UISD boundary line and the City limits of Rio Bravo. West along the City limits to the Rio Grande River. North along the Rio Grande River to the UISD boundary line to the southern property line of Jemez Lp to the point of beginning.

Los Obispos Middle

The boundary for Los Obispos Middle School begins at the intersection of Cuatro Vientos Rd and La Pita Mangana Rd. West on La Pita Mangana Rd to S US Hwy 83. South along Hwy 83 to Soria Dr. East along Soria Dr to Cuatro Vientos Rd and continues to the easternmost point of the UISD

boundary. North along the UISD boundary to La Pita Mangana Rd and east to the point of beginning.

Antonio Gonzalez Middle

The boundary for A. Gonzalez Middle School begins west of the property line of Del Phina Rd and Hwy 359. West along Hwy 359 to Ejido Ave. North along Ejido Ave to E. Ash St. East on Ash St to area east Eucalyptus Ave. North along Eucalyptus Ave to US Hwy 59. East along Hwy 59 (including all Ranchitos) to the UISD boundary including only students residing south of Hwy 59. South along the UISD boundary to a point parallel to Clark Blvd. West along Clark Blvd to the area west of Del Phina Rd and south to the point of beginning. The boundary excludes the Cheyenne Subdivision.

United South Middle

The boundary for United South Middle School begins at the intersection of S. Ejido Ave and St Hwy 359. East along Hwy 359 to Cuatro Vientos Rd. South along Cuatro Vientos Rd to Wormser Rd. West along Wormser Rd to S. Ejido Ave and north to the point of beginning. The boundary also includes the Cheyenne Subdivision.

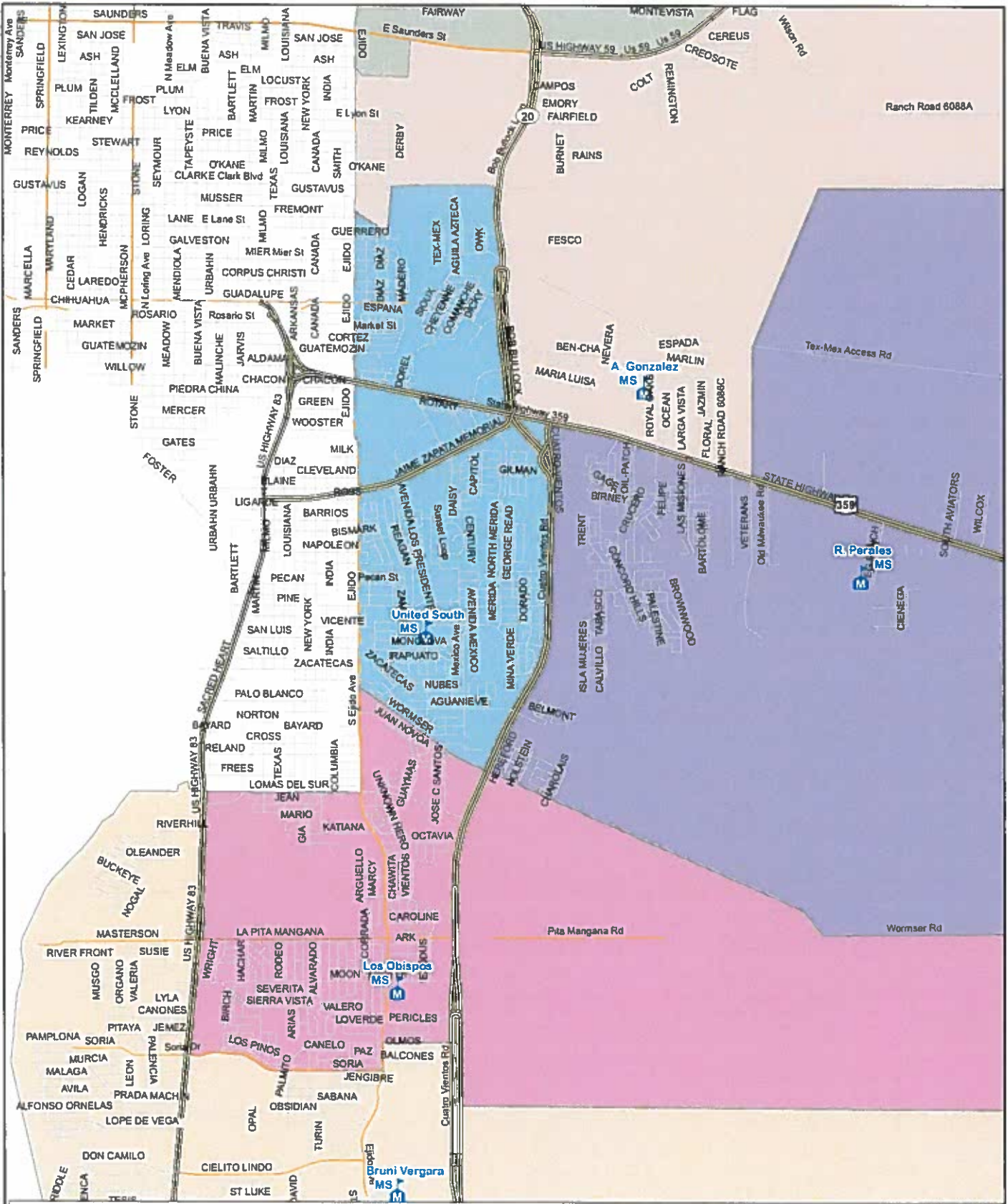
R. Perales Middle

The boundary for R. Perales Middle School begins at the intersection of Cuatro Vientos Rd and La Pita Mangana Rd. North along Cuatro Vientos Rd to Hwy 359. East on Hwy 359 to Del Phina Rd. North and east along Del Phina Rd to a point parallel to road spur 400 (Clark Blvd). East along spur 400 to the UISD boundary line. South along the UISD boundary line to an area parallel to La Pita Mangana Rd. West along La Pita Mangana Rd to the point of beginning.

RATIONALE:

BUDGETARY INFORMATION

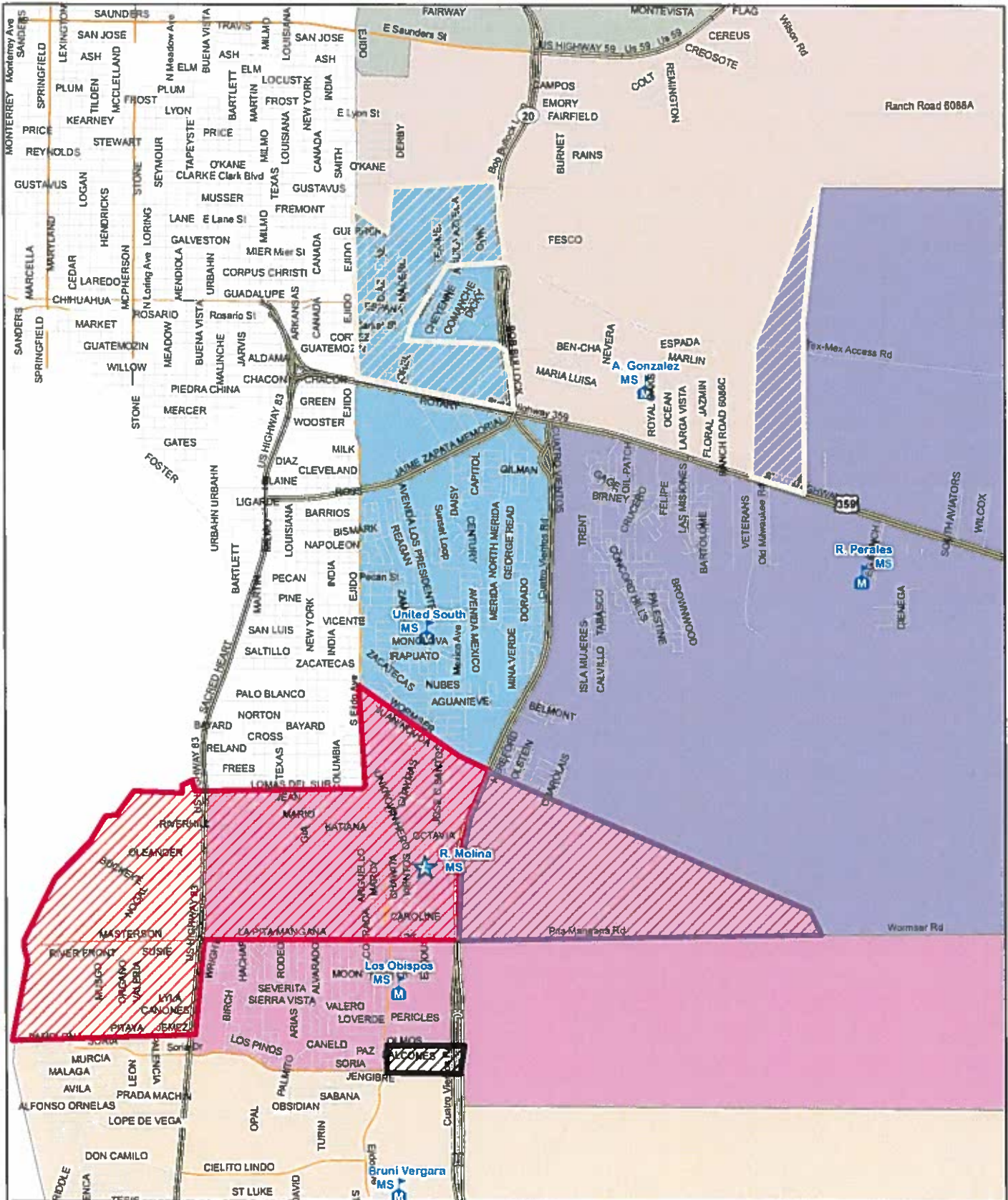
BOARD POLICY REFERENCE AND COMPLIANCE: FNCA LOCAL and FNCA Regulation



United Independent School District

Current Middle School Boundaries

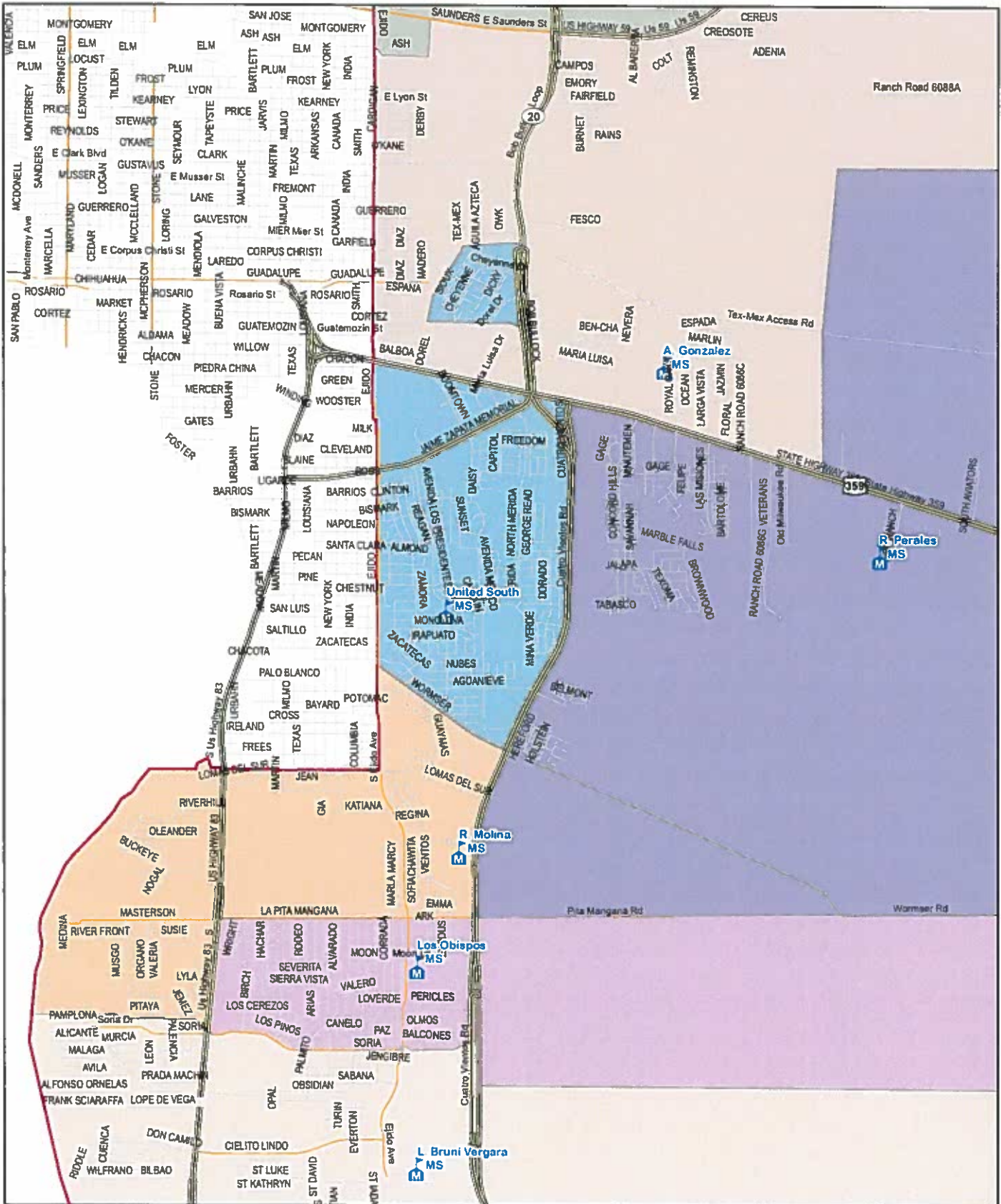




United Independent School District

Proposed Middle School Boundaries





United Independent School District
Revised Middle School Boundaries



RICARDO MOLINA MIDDLE SCHOOL - SCENARIO 1 (Updated with 21-22 data)

PEAK ENROLLMENT 21-22
 SCHOOL UNITED SOUTH 1200
 A. GONZALEZ 626

TOTAL

1057
 769



SCENARIO 1
UNITED SOUTH MIDDLE SCHOOL

GRADE	PEAK ENROLL 2021-22	BOUNDARY IMPACT	2021-2022 ADJUSTMENT	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
1ST	219	-33	186	186				
2ND	266	-29	237	237				
3RD	248	31	217	237	186			
4TH	278	-37	241	217	237	186		
5TH	296	-33	263	241	217	237	186	
6TH	363	-39	324	236	241	217	237	186
7TH	391	-50	341	324	236	241	217	237
8TH	446	-54	392	341	324	236	241	217
TOTAL	1200	-143	1057	901	801	694	695	640

SCENARIO 1
ANTONIO GONZALEZ MIDDLE SCHOOL

GRADE	PEAK ENROLL 2021-22	BOUNDARY IMPACT	BOUNDARY IMPACT	2021-2022 ADJUSTMENT	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
1ST	187	33		220					
2ND	189	29		218	220				
3RD	191	31		222	218	220			
4TH	193	37		230	222	218	220		
5TH	184	33		217	230	222	218	220	
6TH	204	39		243	217	230	222	218	220
7TH	219	50		269	243	217	230	222	218
8TH	203	54		257	269	243	217	230	222
TOTAL	626	143		769	729	690	669	670	660

SCENARIO 1

12/3/2021 PEAK	PROJECTED 21-22	PROJECTED 22-23	PROJECTED 23-24	PROJECTED 24-25	PROJECTED 25-26	PROJECTED 26-27
UNITED SOUTH	1200	901	801	694	695	640
A. GONZALEZ	626	729	690	669	670	660
TOTALS	1826	1630	1491	1363	1365	1300

PEAK

SCHOOL ENROLLMENT
 21-22
 UNITED SOUTH 1200
 A. GONZALEZ 626

DORTEL
 -16
 16

MORENO LOMA ALTA
 -23
 23

CANDLE FACTORY
 -40
 40

VILLA DEL SOL
 -29
 29

TOTAL
 1072
 754

UNITED SOUTH MIDDLE SCHOOL

GRADE	PEAK ENROLL 2021-22	BOUNDARY IMPACT	BOUNDARY IMPACT	BOUNDARY IMPACT		ADJUSTMENT		PROJECTED		PROJECTED		PROJECTED	
				BOUNDARY IMPACT	BOUNDARY IMPACT	2021-2022	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
1ST	219	-6	-4	-9	-4	-19	-7	174					
2ND	266	-6	-5	-12	-5	-17	-9	222	174				
3RD	248	-7	-7	-11	-7	-11	-11	205	222	174			
4TH	278	-9	-10	-9	-10	-9	-9	226	222	174			
5TH	296	-5	-7	-11	-7	-11	-12	253	205	222	174		
6TH	363	-6	-9	-11	-9	-12	-8	317	226	222	174		
7TH	391	-3	-5	-6	-5	-17	-15	345	317	253	205	222	
8TH	446	-7	-6	-6	-6	-11	-6	410	345	317	253	216	205
TOTAL	1200	-16	-20	-23	-20	-40	-29	1072	796	684	653	712	601

SCENARIO 1

ANTONIO GONZALEZ MIDDLE SCHOOL

GRADE	PEAK ENROLL 2021-22	BOUNDARY IMPACT	BOUNDARY IMPACT	BOUNDARY IMPACT		ADJUSTMENT		PROJECTED		PROJECTED		PROJECTED	
				BOUNDARY IMPACT	BOUNDARY IMPACT	2021-2022	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
1ST	187	6	4	9	4	19	7	232					
2ND	189	6	5	12	5	12	9	233	232				
3RD	191	7	7	11	7	7	11	234	233	232			
4TH	193	10	13	9	13	11	9	245	234	233	232		
5TH	184	5	7	11	7	8	12	227	245	234	233	232	
6TH	204	6	9	11	9	12	8	250	227	245	234	233	232
7TH	219	3	5	6	5	17	15	265	250	227	245	234	233
8TH	203	7	6	6	6	11	6	239	265	250	227	245	234
TOTAL	626	16	20	23	20	40	29	742	742	722	706	712	699

SCENARIO 1

12/3/2021 PEAK	PROJECTED	PROJECTED		PROJECTED
		PROJECTED	PROJECTED	
21-22	1200	23-24	24-25	25-26
UNITED SOUTH	626	796	684	601
A. GONZALEZ	626	742	706	699
TOTALS	1826	1657	1518	1365