

Calallen ISD Districtwide Copier Lease Agreements

Campus	Department	Make	Model	Status	Term	Coop Contract	Install Date	Term Date	Monthly Lease									
									Pymt	B/W Allowance	B/W AMV	B/W Ovg. Rate	Avg B/W Spend	Color Allowance	Color AMV	Color Ovg. Rate	Avg Clr Spend	Lease + Overages
Administration	Business Office	Ricoh	IM C4500	LEASE	60	DIR	1/31/2023	1/31/2028	\$182.25	5,000	3,182	0.00655	\$0.00	-	3,200	0.04180	\$133.76	\$316.01
Administration	Curriculum/HR	Ricoh	IM C4500	LEASE	60	DIR	1/31/2023	1/31/2028	\$182.25	5,000	2,014	0.00655	\$0.00	-	1,817	0.04180	\$75.95	\$258.20
Administration	Business Office	Xerox	C8145H	LEASE	60	DIR	2/14/2023	2/14/2028	\$140.27	15,000	3,617	0.00510	\$0.00	-	2,066	0.04560	\$94.21	\$234.48
East Elementary	ARD Room	Xerox	C8035H	LEASE	60	DIR	2/5/2019	2/5/2024	\$125.91	75,000	1,284	0.00560	\$0.00	-	898	0.05060	\$45.44	\$171.35
East Elementary	Office	Xerox	C8145H	LEASE	60	DIR	2/23/2021	2/23/2026	\$127.81	15,000	4,786	0.00510	\$0.00	-	4,033	0.04560	\$183.90	\$311.71
East Elementary	Work Room	Xerox	C8155H	LEASE	60	DIR	2/5/2019	2/5/2024	\$155.11	75,000	83	0.00510	\$0.00	-	197	0.04560	\$8.98	\$164.09
Food Service	Food Service	Xerox	C8135H	LEASE	60	DIR	8/6/2020	8/6/2025	\$112.25	5,000	1,048	0.00560	\$0.00	-	391	0.04960	\$19.39	\$131.64
High School	AG Department	Xerox	C8135H	LEASE	60	DIR	2/24/2021	2/24/2026	\$94.75	5,000	2,772	0.00560	\$0.00	-	413	0.04960	\$20.48	\$115.23
High School	Athletics	Xerox	C8035H	LEASE	60	DIR	3/21/2023	3/21/2028	\$135.81	15,000	4,483	0.00510	\$0.00	-	3,566	0.04560	\$162.61	\$298.42
High School	Band Office	Xerox	C8055H	LEASE	60	DIR	2/6/2020	2/6/2025	\$153.58	20,000	1,522	0.00510	\$0.00	-	1,253	0.04560	\$57.14	\$210.72
High School	Counselor's Office	Xerox	C8035H	LEASE	60	DIR	7/31/2018	7/31/2023	\$125.91	75,000	2,845	0.00560	\$0.00	-	1,078	0.05060	\$54.55	\$180.46
High School	CTE Department	Xerox	C8135H	LEASE	60	DIR	3/21/2023	3/21/2028	\$124.24	5,000	4,197	0.00560	\$0.00	-	3,025	0.04960	\$150.04	\$274.28
High School	Dual Credit	Xerox	C8035H	LEASE	60	DIR	7/31/2019	7/31/2024	\$125.91	75,000	947	0.00560	\$0.00	-	608	0.05060	\$30.76	\$156.67
High School	Girls Athletics	Xerox	C8145H	LEASE	60	DIR	2/24/2021	2/24/2026	\$119.08	15,000	183	0.00510	\$0.00	-	119	0.04560	\$5.43	\$124.51
High School	Library	Xerox	C8155H	LEASE	60	DIR	4/20/2022	4/20/2027	\$146.27	20,000	524	0.00510	\$0.00	-	709	0.04560	\$32.33	\$178.60
High School	Office	Xerox	C8055H	LEASE	60	DIR	2/5/2019	2/5/2024	\$138.63	75,000	1,772	0.00510	\$0.00	-	595	0.04560	\$27.13	\$165.76
High School	Special Ed - Sutton	Xerox	C8035H	LEASE	60	DIR	10/8/2019	10/8/2024	\$125.91	75,000	2,924	0.00560	\$0.00	-	467	0.05060	\$23.63	\$149.54
High School	Special Ed - Wauson	Xerox	C8035H	LEASE	60	DIR	10/8/2019	10/8/2024	\$125.91	75,000	4,465	0.00560	\$0.00	-	283	0.05060	\$14.32	\$140.23
High School	Speech & Debate	Xerox	C8035H	LEASE	60	DIR	3/21/2023	3/21/2028	\$124.24	5,000	4,139	0.00560	\$0.00	-	2,311	0.04960	\$114.63	\$238.87
High School	Truancy	Xerox	C8145H	LEASE	60	DIR	4/20/2022	4/20/2027	\$122.25	15,000	308	0.00510	\$0.00	-	532	0.04560	\$24.26	\$146.51
High School	Work Room	Xerox	C8070H	LEASE	60	DIR	2/5/2019	2/5/2024	\$192.21	100,000	89,197	0.00510	\$0.00	-	523	0.04560	\$23.85	\$216.06
High School	Work Room	Xerox	C8070H	LEASE	60	DIR	2/5/2019	2/5/2024	\$192.21	100,000	60,561	0.00510	\$0.00	-	217	0.04560	\$9.90	\$202.11
High School	Work Room	Xerox	C8070H	LEASE	60	DIR	2/5/2019	2/5/2024	\$192.21	100,000	21,715	0.00510	\$0.00	-	1	0.04560	\$0.05	\$192.26
Magee Intermediate	Office, Special Ed, & Workroom	Toshiba	ESTUDIO7516ACT	LEASE	60	DIR	6/27/2022	6/27/2027	\$736.61	46,000	63,350	0.00510	\$88.49	-	9,374	0.04560	\$427.45	\$1,252.55
Maintenance	Maintenance Office	Xerox	C8135H	LEASE	60	DIR	3/21/2023	3/21/2028	\$120.25	5,000	1,316	0.00560	\$0.00	-	106	0.04960	\$5.26	\$125.51
Middle School	AP Office	Xerox	C8035H	LEASE	60	DIR	2/5/2019	2/5/2024	\$125.91	75,000	4,161	0.00560	\$0.00	-	1,424	0.05060	\$72.05	\$197.96
Middle School	Band	Xerox	C8155H	LEASE	60	DIR	8/6/2020	8/6/2025	\$146.27	20,000	2,913	0.00510	\$0.00	-	991	0.04560	\$45.19	\$191.46
Middle School	Library	Xerox	C8135H	LEASE	60	DIR	2/24/2001	2/24/2026	\$112.25	5,000	443	0.00560	\$0.00	-	571	0.04960	\$28.32	\$140.57
Middle School	Office	Xerox	C8055H	LEASE	60	DIR	10/8/2019	10/8/2024	\$155.11	75,000	3,871	0.00510	\$0.00	-	1,550	0.04560	\$70.68	\$225.79
Middle School	Special Ed	Xerox	C8145H	LEASE	60	DIR	2/24/2021	2/24/2026	\$119.08	15,000	5,328	0.00510	\$0.00	-	1,361	0.04560	\$62.06	\$181.14
Middle School	Special Ed	Xerox	C8135H	LEASE	60	DIR	2/24/2021	2/24/2026	\$94.75	5,000	713	0.00560	\$0.00	-	65	0.04960	\$3.22	\$97.97
Middle School	Teacher's Lounge	Xerox	C8155H	LEASE	60	DIR	4/20/2022	4/20/2027	\$146.27	20,000	7,910	0.00510	\$0.00	-	25	0.04560	\$1.14	\$147.41
STAR Annex Bldg. 2	Curriculum	Xerox	C8055H	LEASE	60	DIR	2/5/2019	2/5/2024	\$146.82	75,000	14,245	0.00510	\$0.00	-	0	0.04560	\$0.00	\$146.82
STAR Annex Bldg. 2	DAEP	Xerox	C8035H	LEASE	60	DIR	2/5/2019	2/5/2024	\$125.91	75,000	2,872	0.00560	\$0.00	-	1,536	0.05060	\$77.72	\$203.63
Technology	Technology	Xerox	C8055H	LEASE	60	DIR	2/14/2023	2/14/2025	\$173.95	20,000	30,132	0.00510	\$51.67	-	3,413	0.04560	\$155.63	\$381.26
Transportation	Transportation Office	Xerox	C8135H	LEASE	60	DIR	3/21/2023	3/21/2028	\$120.25	5,000	1,015	0.00560	\$0.00	-	947	0.04960	\$46.97	\$167.22
West Intermediate	Office	Xerox	C8135H	LEASE	60	DIR	3/21/2023	3/21/2028	\$147.92	5,000	2,877	0.00560	\$0.00	-	2,255	0.04960	\$111.85	\$259.77
West Intermediate	Special Ed	Xerox	C8135H	LEASE	60	DIR	3/21/2023	3/21/2028	\$120.25	5,000	792	0.00560	\$0.00	-	1,018	0.04960	\$50.49	\$170.74
West Intermediate	Workroom	Xerox	C8170H	LEASE	60	DIR	3/21/2023	3/21/2028	\$232.36	25,000	38,939	0.00510	\$71.09	-	7,006	0.04560	\$319.47	\$622.92
Wood River Elementary	ARD Room	Xerox	C8035H	LEASE	60	DIR	2/5/2019	2/5/2024	\$125.91	75,000	1,277	0.00560	\$0.00	-	758	0.05060	\$38.35	\$164.26
Wood River Elementary	Office	Xerox	C8155H	LEASE	60	DIR	4/20/2022	4/20/2027	\$146.27	20,000	30,532	0.00510	\$53.71	-	11,910	0.04560	\$543.10	\$743.08
Wood River Elementary	Teachers Lounge	Xerox	C8145H	LEASE	60	DIR	4/20/2022	4/20/2027	\$122.25	15,000	2,107	0.00510	\$0.00	-	2,199	0.04560	\$100.27	\$222.52
Grand Totals									\$6,483.36				\$264.96				\$3,471.99	\$10,220.31

**Denotes expiring leases for proposed renewals

Fiscal Year Estimate \$122,643.66