

BOND UPDATE

POLICY ISSUE / SITUATION:

The School Board has requested staff to develop a plan for a potential May 2014 construction bond program. An update of that planning effort will be provided during the Work Session.

BACKGROUND INFORMATION:

Information provided during the meeting will include:

- Review of the Bond program development schedule originally approved in August 2012
- Review of the District's debt capacity and new bonding scenarios
- Potential new capacity projects:
 - Updated school capacity and enrollment forecasts
 - High school and new K-8 school
- Potential school building reinvestments
 - Capital maintenance needs
 - Renovation and / or replacement options
- Other facility improvements
- Non-construction investments

RECOMMENDATION:

None. Provided for information only.

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