

Food service Report

April 2016

Claim

- Total figures for the month of April 2016 are as follows. Our total reimbursement from the USDA is \$187,112.14. This total is for breakfast and lunch. Last year's April total were \$175,743.94. The total difference is \$11,368.20. We had 20 days last year and 19 days this year.
- The number of breakfast meals served 44,530 this year and 39,585 for last year. A difference of 4,945 more this year. We had 4,440 more breakfast served this year at Heyburn elementary because of classroom breakfast. We still showed an increase of 505 more breakfast over last year not taking into account the Heyburn increase.
- The number of meals served for lunch in April 2016 was 50,185 and 50,409 for last year. We are down a total of 224 for the month compared to last year. We average 2641 lunches a day this year and 2520 for last year. Based on averages we are up 126 lunches for April of 2016.

Projects

- It looks like at this time we will not be able to get the remodel done at Minico before school starts. We are waiting on plans.
- We will be putting in a new cooler box at East Minico and we will also be installing four new ovens this summer. One each at Rupert Elementary, Minico, East Minico and West Minico.
- We are also waiting on plans for expanding the food service warehouse with bigger freezer boxes and more dry storage.
- We will be starting summer food programs on June 6th and we will finish on July 29th. We will be feeding in four parks and at East

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Minico and the District Service Center. The four parks are Mclean Larson in Paul, Central Park in Heyburn, Lincoln and Neptune in Rupert. We served a total of 13,753 meals in the parks last year for the months of June and July. We increased our numbers from 2014 by 1,286. We hope to increase it this year by better advertising.

- I have been to Rupert, Heyburn and Paul city council meeting to ask for permission to use their parks and have them waive the park fees. We have gotten permission from all cities to be able to use their parks.
- We will have 13 cooks working the summer programs. Two cooks for summer school, one cook for migrant school, six cooks for lunch in the park and four cooks that will work as subs.

We thank you for your support. If you would ever like to see our operation just come on by our warehouse. We will gladly show you around and show you were we would like to expand.

Russ Taylor

Food Service Supervisor