

High School/Options Model

Investment	2012-13 High School Allocation		2012-13 Option School Allocation		Reason/Rationale	Without Local Option Levy		With Local Option Levy					
	2012-13 High School Allocation	2012-13 Option School Allocation	2013-14 High School Allocation w/o Levy	2013-14 Option School Allocation w/o Levy		2013-14 High School Allocation with Levy	2013-14 Option School Allocation with Levy	Expected Impact	Expected Impact				
Principal	1.00	1.00	1.00	1.00	Strong instructional leadership, provide support (professional and personal) for teachers, and safety (student management). Responsible for implementation of Strategic Plan. Strong instructional leadership, provide support (professional and personal) for teachers, and safety (student management) Relationship between students and teachers is the most important factor in student achievement. Support Special Education students mainstreamed in General Ed classes Assists students and staff with education plan and profile Advanced program coordinator for each level (middle and high) promotes college and career readiness for all students Planning for college and career readiness, personal counseling needs of students Maintain classified staff to support testing, technology, college and career readiness, essential skills, other duties around accountability To maintain libraries, provide collection support, to ensure research and textbook support. Media Assistant Account Assistant Secretary (principal's sec. reception) Counseling Secretary Testing Coordinator Technology Facilitator College and Career Center	0.00	0.00	0.00	0.00	0.00	0.00		
Assistant Principal	3.00	1.00	3.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00		
School Management Support	0.00	0.00	0.00	0.00		47.80	28.20	47.80	28.20	51.80	30.40	Student- teacher allocation is changed from 30.53/1 (2012-13) to 29.03/1 (2013-14)	
Classroom Teachers	49.40	28.50	47.80	28.20		0.69	0.00	0.69	0.00	0.69	0.00	Reduced by 10% Schools have the option of using flexible staffing to fund this position or have it covered by counselors, teachers, or administrators.	
Special Ed Convertible	0.92	0.00	0.69	0.00		0.00	0.00	0.00	0.00	0.00	0.00		
SIEPP Coordinator	0.50	0.25	0.40	0.90		5.00	2.50	5.00	2.50	5.00	2.50	Reduced from .5 to .4 at HS level only. Addition of 1.0 for Comp HS and .5 for Options to be used for SIEPP, additional Adv Programs, Coord, counselor, Youth Services Coordinator, or ESL Counselor	
IB/AP Coordinator	0.50	1.00	0.40	0.90		0.00	1.38	0.00	1.38	0.00	1.38	Comprehensive HS: increase one of the LMAs to 185 day contract to match the other levels and to provide time at beg. and end of school year.	
Counselor	4.00	2.00	5.00	2.50		1.05	0.71	1.05	0.71	1.05	0.71		
Instructional Assistant	0.00	1.38	0.00	1.38		0.81	0.40	0.81	0.40	0.81	0.40		
Media Assistant	1.04	0.71	1.05	0.71		3.31	1.81	3.31	1.81	3.31	1.81		
Account Assistant	0.81	0.40	0.81	0.40	1.00	1.00	1.00	1.00	1.00	1.00			
Secretary (principal's sec. reception)	3.31	1.81	3.31	1.81	0.71	0.00	0.71	0.00	0.71	0.00			
Counseling Secretary	1.00	1.00	1.00	1.00	0.61	0.00	0.61	0.00	0.61	0.00			
Testing Coordinator	0.61	0.00	0.61	0.00	0.61	0.00	0.61	0.00	0.61	0.00			
Technology Facilitator	0.71	0.00	0.71	0.00									
College and Career Center	0.61	0.00	0.61	0.00									
Non-Salary													
Per Pupil Allocation	\$114.16	\$114.16	\$114.16	\$114.16			\$114.16	\$114.16	\$114.16	\$114.16			\$114.16