

MEMORANDUM OF AGREEMENT
between the University of Minnesota Duluth
and Independent School District 709

Term of Agreement: 2018-2019

By this agreement, the University of Minnesota Duluth, College in the Schools (CITS) and the Duluth Public Schools (ISD 709) agree to partner in the delivery of UMD approved coursework to qualified junior and senior students.

The Duluth Public Schools will:

- Provide the UMD approved curriculum, instruction, textbooks, and facilities for the courses, and pay all expenses involved in instruction of the courses;
- Coordinate student records and class rosters with UMD Office for Students in Transition administration;
- Advise students in the program and coordinate CITS program curriculum and courses with UMD Office for Students in Transition administration; and
- Agree to partner with UMD CITS for academic year 2018-2019.

With the coordination of the Office for Students in Transition and CITS program staff, UMD will:

- Provide NACEP accredited UMD College in the Schools program and UMD CITS course offerings to the Duluth Public School's qualified junior and senior students for UMD credit taught by UMD approved teaching specialists;
- Coordinate CITS registration, provide assistance to CITS students and teachers to access UMD resources, and provide academic oversight of the program; and
- Facilitate all internal UMD administrative/academic duties, including program assessment and evaluation.
- Select and support CITS faculty mentors who provide professional development to and collaborate with UMD CITS teaching specialists;
- Facilitate access to UMD student/faculty benefits and services, including: Internet/email, UMD Library services, UCard, and others; and
- Share CITS survey and research information.

Both parties will agree to perform within the requirements of the Minnesota Data Practices Act, Minnesota Statutes, Chapter 13, in handling all data relative to this agreement.

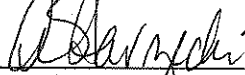
UMD will charge \$92 per student, per course based on the UMD CITS class lists printed after the UMD student course cancellation/add deadlines (see Addendum A for course listing). UMD will bill ISD 709 three times yearly, in December, late January and April. Bills are payable within 30 days.

CITS courses offered in the Duluth Public Schools may be amended and/or expanded in each succeeding year.

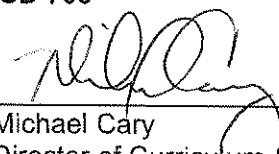
UMD

_____ Date _____
Gerald Pepper
Associate Vice Chancellor for Academic Affairs

ISD 709

 _____ Date 4/1/18
Amy Starzecki
Assistant Superintendent

ISD 709

 _____ Date 6/7/18
Michael Cary
Director of Curriculum & Instruction

_____ Date _____
~~William Cronseth~~ Douglas A. Haster
Superintendent CEB
~~William Cronseth~~ Superintendent
_____ Date _____
David Kirby
School Board Chair

Duluth School District #709 UMD CITS Statistics

May 10, 2018

FY18

Enrollments are duplicated				UMD CITS Fall 2017		Two High Schools: Denfeld and East
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students	
Denfeld	114	6	384	\$10,488.00	\$177,469.44	2017-2018 Undergraduate Tuition \$462.16 per credit
East	299	12	1138	\$27,508.00	\$525,938.08	
				\$37,996	\$703,407.52	

Enrollments are duplicated				UMD CITS Spring 2018	
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students
Denfeld	14	1	56	\$1,288.00	\$25,880.96
East	123	6	365	\$11,316.00	\$168,688.40
Grand Total	550	25	1943	\$50,600	\$897,976.88

FY17

Enrollments are duplicated				UMD CITS Fall 2016		Two High Schools: Denfeld and East
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students	
Denfeld	104	5	386	\$9,568	\$176,610.44	2016-2017 Undergraduate Tuition \$457.54 per credit
East	319	12	1236	\$29,348	\$565,519.44	
				\$38,916	\$742,129.88	

Enrollments are duplicated				UMD CITS Spring 2017	
	Total Final Enrollment	Total Sections	Credit Hrs	MOA Billing	Savings to Students
Denfeld	23	2	81	\$2,116.00	\$37,060.74
East	143	6	486	\$13,156.00	\$222,364.44
				\$15,272	\$259,425.18
Grand Total	589	25	2189	\$54,188	\$1,001,555.06

Minnesota Department of Education Concurrent Enrollment 2016-2017 Aid Calculation

- o State reimbursement for concurrent enrollment 2016-2017 was \$54.01 /student /course.
- o Total reimbursement for ISD #709 was \$84,580.07 for 1,566 concurrent enrollments (all providers).
- o ISD #709 UMD College in the Schools total enrollment for 2016-2017 was 589.
 - o Total reimbursed for UMD CITS courses (589 x \$54.01) \$31,811.89
 - o Fees paid to UMD as per MOA 2016-2017 \$54,188.00
- o 2016-2017 cost to ISD #709 as per MOA was \$37.99 per student per course.

Statistics Compiled from a Report Generated by MDE 02/02/2017
(funds have not been dispersed for 2017-2018)

ADDENDUM A
2018-2019 List of UMD CITS Courses
To Be Offered in ISD 709

Course Title	Course #	Credit	CITS Teachers
Calculus I*	MATH 1296	5	William Garnett Peter Graves Ed Lewis
Economics and Society	ECON 1003	3	Gina Hallinday** Richard Updegrave
Intermediate German I	GER 1201	4	Lynn Hinzmann Nicole Scharte**
Intermediate German II	GER 1202	4	Lynn Hinzmann Nicole Scharte**
Weight Training	PE 1616	1	Joseph Hietala
Introduction to Sociology	SOC 1101	4	Adair Ballavance Catherine Nachbar
Intermediate Spanish I	SPAN 1201	4	Rebecca Alm-Foix Kimberly Kroll Strukel**
Intermediate Spanish II	SPAN 1202	4	Rebecca Alm-Foix Kimberly Kroll Strukel**
College Writing	WRIT 1120	3	Stephanie Mickle Stuart Sorenson
	Total	32	

*All-Year

**Pending approval