

**Resolution for Adoption by the Board of Education of the
Dickinson-Iron Intermediate School District**

Resolved, that this resolution shall be the general appropriations of the Dickinson-Iron Intermediate School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Dickinson-Iron Intermediate School District.

Be it further resolved, that taxable property value for Dickinson-Iron Intermediate School District which has an authorized rate of 2.6324 mills will be levied on all property, for the purposes set forth below.

Be it further resolved, that .1671 mill will be levied in Dickinson, Iron and Menominee counties for General Education operational purposes, that 1.4826 mill will be levied in Dickinson, Iron and Menominee counties for purposes set forth by regulations governing Special Education Funds, and that .9827 mill will be levied in Dickinson, Iron and Menominee counties for Career-Technical operational purposes on all taxable property located within the district.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2018-2019 is as follows:

1xx	Local	\$	998,207
3xx	State	\$	1,254,440
4xx	Federal	\$	70,911
5xx-6xx	Other Financing	\$	172,315
Total Revenue		\$	2,495,873
Unassigned Fund Balance July 1, 2017		\$	975,801
TOTAL AVAILABLE TO APPROPRIATE		\$	3,471,674

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL		
11x Basic Prog	\$	96,368
12x Added Needs	\$	-
SUPPORT SERV		
21x Pupil Support	\$	193,223
22x Instr Staff Support	\$	499,213
23x General Admin	\$	352,748
24x School Admin	\$	-
25x Business Serv	\$	448,218
26x Oper & Maint	\$	46,199
27x Transportation	\$	12,499
28/9x Other Central Supp	\$	442,788
COMMUNITY SERVICES	\$	144,681
OTHER GOVERNMENTAL	\$	224,785
OTHER FINANCES	\$	35,000
TOTAL EXPENDITURES	\$	2,495,721

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Education Fund of the school district for fiscal year 2018-2019 is as follows:

1xx	Local	\$ 2,991,012
3xx	State	\$ 1,508,009
4xx	Federal	\$ 1,473,155
5xx-6xx	Other Financing	\$ -
Total Revenue		\$ 5,972,176
Restricted Fund Balance July 1, 2017		\$ 630,892
TOTAL AVAILABLE TO APPROPRIATE		\$ 6,603,068

Be it further resolved, that the amount available in the Special Education Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ -
12x	Added Needs	\$ 1,776,735
SUPPORT SERV		
21x	Pupil Support	\$ 2,067,945
22x	Instr Staff Support	\$ 496,880
23x	General Admin	\$ 5,230
24x	School Admin	\$ -
25x	Business Serv	\$ 148,192
26x	Oper & Maint	\$ 61,621
27x	Transportation	\$ 410,400
28/9x	Other Central Supp	\$ 87,969
COMMUNITY SERVICES		\$ 12,477
OTHR GOVERNMENTAL		\$ 850,261
OTHER FINANCES		\$ 74,652
TOTAL EXPENDITURES		\$ 5,992,363

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Technical Education Fund of the school district for fiscal year 2018-2019 is as follows:

1xx	Local	\$	1,774,952
3xx	State	\$	448,996
4xx	Federal	\$	50,333
5xx-6xx	Other Financing	\$	-
	Total Revenue	\$	2,274,281
	Restricted Fund Balance July 1, 2017	\$	352,915
	TOTAL AVAILABLE TO APPROPRIATE	\$	2,627,196

Be it further resolved, that the amount available in the Technical Education Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x Basic Prog	\$	-
12x Added Needs	\$	1,195,520
SUPPORT SERV		
21x Pupil Support	\$	102,643
22x Instr Staff Support	\$	169,703
23x General Admin	\$	4,660
24x School Admin	\$	225,648
25x Business Serv	\$	9,073
26x Oper & Maint	\$	241,599
27x Transportation	\$	-
28/9x Other Central Supp	\$	40,793
COMMUNITY SERVICES	\$	-
OTHR GOVERNMENTAL	\$	249,995
OTHER FINANCES	\$	33,429
TOTAL EXPENDITURES	\$	2,273,063

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Early Childhood Education Fund of the school district for fiscal year 2018-2019 is as follows:

1xx	Local	\$	15,201
3xx	State	\$	97,332
4xx	Federal	\$	2,333,373
5xx-6xx	Other Financing	\$	-
	Total Revenue	\$	2,445,906
	Restricted Fund Balance July 1, 2017	\$	-
	TOTAL AVAILABLE TO APPROPRIATE	\$	2,445,906

Be it further resolved, that the amount available in the Early Childhood Education Fund be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
11x	Basic Prog	\$	769,812
12x	Added Needs	\$	-
SUPPORT SERV			
21x	Pupil Support	\$	16,000
22x	Instr Staff Support	\$	214,207
23x	General Admin	\$	4,534
24x	School Admin	\$	-
25x	Business Serv	\$	651
26x	Oper & Maint	\$	36,648
27x	Transportation	\$	304,114
28/9x	Other Central Supp	\$	698,361
	COMMUNITY SERVICES	\$	300,573
	OTHER GOVERNMENTAL	\$	-
	OTHER FINANCES	\$	101,006
	TOTAL EXPENDITURES	\$	2,445,906

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Capital Projects Fund of the school district for fiscal year 2018-2019 is as follows:

1xx	Local	\$	-
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	30,000
	Total Revenue	\$	30,000
	Assigned Fund Balance July 1, 2017	\$	1,780,940
	TOTAL AVAILABLE TO APPROPRIATE	\$	1,810,940

Be it further resolved, that the amount available in the Capital Projects Fund be appropriated in the amounts and for the purposes set forth below:

26x	OPER & MAINT	\$	-
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Further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes:

Nays:

Resolution declared (adopted or not adopted) adopted

Nancy deKoster
Dickinson-Iron Intermediate School District
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Dickinson-Iron Intermediate School District, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on **June 13, 2018** the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

Nancy deKoster
Dickinson-Iron Intermediate School District
Board of Education