

Memo

To: Board of Trustees
From: Rob Sauer, Superintendent
Date: April 5, 2016
Re: Superintendent's Board Report

2015-16 Budget Process

- This is a reminder about the budget process. The budget will need to be approved at our June board meeting. Working backwards from that date, we would like to hold one or two budget workshops for the board in May and have negotiations with our employee representatives during the end of April or first of May. The focus of the negotiations is on salary and benefits.

Post Legislative Tour

- The State Department of Education is preparing for the post legislative tour. We will be attending our regional meeting on April 18th in Boise.

Blue Cross

- We have not received any information on insurance costs for next year.