

**Comparison of 2018 Dollars in the Classroom**  
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2018</i>	<i>National 2016</i>
Total Dollars	<b>8,289</b>	7,992	7,703	6,915	9,401	7,376	7,183	7,816	7,824	10,579	8,296	11,841
Classroom Dollars -- %	<b>53.7%</b>	53.3%	54.5%	54.8%	51.1%	51.0%	55.9%	58.0%	52.6%	45.8%	54.0%	60.9%
\$	<b>4,455</b>	4,263	4,199	3,788	4,808	3,763	4,014	4,534	4,112	4,843	4,480	7,211
Nonclassroom Dollars:												
Administration -- %	<b>8.6%</b>	11.0%	10.6%	11.5%	9.9%	10.9%	10.7%	12.6%	10.7%	12.8%	10.4%	11.2%
\$	<b>716</b>	877	815	798	929	801	766	982	841	1,359	860	1,328
Plant Operations -- %	<b>14.1%</b>	10.9%	13.3%	13.1%	12.3%	11.0%	14.1%	10.4%	12.3%	11.4%	11.9%	9.2%
\$	<b>1,165</b>	869	1,026	908	1,157	811	1,014	811	960	1,207	988	1,093
Food Service -- %	<b>4.4%</b>	4.4%	5.7%	3.0%	4.4%	7.1%	4.3%	3.2%	3.3%	7.9%	5.1%	4.0%
\$	<b>365</b>	351	448	208	417	525	311	252	256	836	425	470
Transportation -- %	<b>5.6%</b>	6.7%	3.9%	3.5%	5.2%	3.1%	5.0%	3.4%	6.2%	10.2%	4.7%	4.1%
\$	<b>462</b>	533	299	245	486	230	357	268	486	1,078	388	483
Student Support -- %	<b>8.4%</b>	8.5%	8.1%	7.5%	9.3%	10.0%	7.7%	11.1%	8.2%	6.9%	8.4%	5.7%
\$	<b>699</b>	679	622	517	884	737	552	871	636	730	693	676
Instruction Support -- %	<b>5.2%</b>	5.2%	3.8%	6.5%	7.7%	6.9%	2.4%	1.3%	6.8%	4.9%	5.6%	4.9%
\$	<b>427</b>	420	294	451	720	509	169	98	533	526	462	580