

Status of Construction Projects

2.17.26 Governing Board Meeting

President Cox Golder, Vice President Kopec, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Adjacent Ways, and Bond funding.

AHS:

Bond Projects

PAC House Lighting Modernization – Construction Procurement

Main Gym Elevator Cab and Door R & R – Complete \$15,800

Central Plant 2 HW Expansion Tank Repair – Complete \$12,967

BRG Projects

Campus Roof Replacements

PH I, East Campus – Construction \$4,446,750

PH II, West Campus – Construction \$3,250,796

- Phase Grant Funding Requested
Fall '26 Funding Allocation?

South Gym HVAC Conversion Construction \$1,744,833

- January – June '26 Construction

Main Gym Elevator Modernization – Complete \$120,285

Main Gym Bleacher Replacement \$470,344

- Phase Grant Funding Requested

Auto Shop Classroom Evap. to HVAC Conversion \$67,745

- Complete

Auditorium & Fine Art Failing Transformer Replacement \$57,028

- Complete

H Building Roof Leak Repairs – Complete \$56,820

Central Plant # 1 Boiler Replacement \$55,820
– Grant Application Submitted

CDO:

Bond Projects

Fine Arts House Lighting Modernization
– Construction Procurement

K Plant Boiler Replacement Design – Completed \$41,590

G Building Electrical Panel Replacement – Spring Break \$7,007

Training Room Ceiling Grid/Lighting Replacement \$34,958
- Spring Break

Auto Shop Classroom Evap. to HVAC Conversion \$68,879
- PO Issued

H Building Storefront Entrance Replacement – PO Issued \$21,818

BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested \$46,040

- PH II, E Campus – Phase Grant Funding Requested \$46,900

Fire Alarm Replacement- 20 % Complete 1,996,169

Fire Alarm Monitoring Cellular Conversion \$2,073
- Included in Fire Alarm Replacement Project

Domestic Water Main Line Replacement Assessment - Grant Request Submitted	\$7,105
Auto Shop Classroom Evap. to HVAC Conversion - Phase Grant Funding Requested	\$79,989
Central Plant T & M Equipment Replacement - Phase Grant Funding Requested	\$1,831,898
Central Plant T & M Switch Gear Replacement - Phase Grant Funding Requested	\$176,556
Fine Arts Boiler Replacement - Grant Application Submitted	\$443,671

IRHS:

Bond Projects

Fine Arts House Lighting Modernization
- Construction Procurement

Track Repairs – Complete \$10,9296

Gym Basketball Hoop Repairs – Complete \$45,603

BRG Projects

300 Building Roof Repair – Assessment \$5,605
- Phase Grant Funding Requested

Central Plant Tower # 2 Replacement - Complete \$256,400

Adjacent Ways Projects

West Fire Lane Crack Seal & Seal Coat – Complete \$48,133

AMS:

BRG Projects

Library Roof Replacement Design – Phase Grant Funding Requested	\$20,100
Fire Alarm System Replacement – Complete	\$1,095,437
Fire Alarm Monitoring Cellular Conversion - Complete	\$2,073

Copper Creek :

Bond Projects

Sump Pump Replacements - Complete	\$2,363
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Cross:

BRG Projects

Campus Weatherization Design - Phase Grant Funding Requested	\$41,900
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Harelson:

BRG Projects

Campus Roof Design - Phase Grant Funding Requested	\$52,520
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Keeling:

Bond Projects

MPR VCT Floor Replacement – Summer '26 Project	\$46,697
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BRG Projects

Campus Wide HVAC Replacement - Assessment Application Submitted	
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La Cima:

BRG Projects

Campus Weatherization –45 % Complete	\$264,554
Campus Roof Replacement Construction	
- South Phase - Phase Grant Funding Requested	\$601,138
o Fall '26 Funding Allocation?	
- MPR Phase – 30 % Complete	\$1,653,475
MPR Floor Cracking Assessment	\$20,780
– Phase Grant Funding Requested	

Mesa Verde

BRG Projects

Campus Weatherization Assessment	\$9,695
- Phase Grant Funding Requested	

Nash:

BRG Projects

Campus Roof Design	\$67,240
- Phase Grant Funding Requested	
Admin & Kitchen Roof Leak Repairs – Complete	\$143,080

Painted Sky:

Bond Projects

Multiple Classroom Carpet Replacement – Summer '26	\$85,304
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BRG Projects

Boiler # 2 Replacement – PO Issued	\$695,000
- Summer '26 Project	
Campus Weatherization Assessment – Complete	\$9,405
- Design Phase Grant Funding Requested	

Campus Roof Replacement Assessment - Complete - Design Phase Grant Funding Requested	\$8,465
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Prince:

BRG Projects

Campus Roof Replacement Design - Phase Grant Funding Requested	\$47,760
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Campus Weatherization Design - Phase Grant Funding Requested	\$46,100
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Rio Vista

Bond Projects

Parking Lot Reconfiguration – Summer ‘26 Bonds	\$254,967
Adjacent Ways	\$176,688

BRG Projects

Roof Counter Flashing Repairs – PO Issued	\$3,350
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Walker

BRG Projects

Roof Replacement Assessment – Phase Grant Funding Requested	\$8,265
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Wilson:

Bond Projects

Sump Pump Replacements - Complete	\$9,243
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BRG Projects

MPR Buildings Roof Replacement – 25 % Complete	\$1,949,989
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Campus Weatherization Design
- Phase Grant Funding Requested

\$47,760