



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 18, 2017

AGENDA ITEM: Consider Approval of Purchase of Furniture, Fixtures, and Equipment for Walsh Elementary School

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- As you are aware, the Walsh Elementary School Project was included within the new construction component of the District's successful 2015 Bond Election.
- Included within this project cost were funds allocated for the purchased of furniture, fixtures, and equipment (FFE) to outfit this building to the same standard as the District's other elementary schools.

ADMINISTRATIVE CONSIDERATIONS:

- For the past several months, district staff have undertaken the process of discussing the FFE options for the District's newest elementary school. Paramount to this discussion was the desire for the FFE selected to compliment the physical design and spaces of this facility, while giving campus staff the greatest amount of flexibility with its usage.
- After reaching consensus on the FFE options available, a Request for Proposals/Quotes was issued by the District on Monday, April 3, 2017. Due to the timing and size of this project, two companies the District has previous experience with were issued the Request for Proposals/Quotes.
- The District received proposals/quotes from both companies by the deadline of 1:00 PM on Monday, April 10th.
- Based upon a detailed analysis of the proposals/quotes received, the proposal/quote received from Lone Star Furnishings, LLC provides the best value to Aledo ISD.

FISCAL NOTE:

The total amount of the Lone Star Furnishings proposal/quote of \$570,863.95, plus a 10% contingency amount of \$57,086.40, is within the projected budget and will be paid with 2015 bond proceeds.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve acceptance of the proposal/quote received from Lone Star Furnishings, LLC and award them the Walsh Elementary School furniture, fixtures, and equipment bid as presented.