



2019 Bond Projects

- Update -

December 15, 2025



2019 Bond Projects

Mission-critical Needs

HVAC (EOL) - Monitoring HVAC Systems

Campus	Systems	Areas	~EOL	Qty:	Unit Cost	Total Cost
BLAKE MANOR ELEMENTARY SCHOOL	Zone Systems	C-Wing (22 Classrooms)	☑	3	\$350,000.00	\$1,050,000.00
BLUEBONNET TRAIL ELEMENTARY SCHOOL	Split Systems	Entire Campus (Gyms and Cafeteria not included)	☑	69	\$10,000.00	\$690,000.00
DECKER ELEMENTARY SCHOOL	Split Systems	Entire Campus (Gyms and Cafeteria not included)	☑	67	\$10,000.00	\$670,000.00
MANOR HIGH SCHOOL COMPLEX - 9th GRADE CENTER	Split Systems	A, B, C, E, D Wings (70 Classrooms)	☑	70	\$10,000.00	\$700,000.00
MANOR HIGH SCHOOL - Kitchen/Cafeteria	AHU	Kitchen and Cafeteria Area	☑	1	\$450,000.00	\$450,000.00
MANOR ATHLETIC - HOME/VISITOR LOCKER ROOMS	AHU	Home and Visitor Locker Rooms	☑	2	\$130,000.00	\$260,000.00
Projected Total:						\$3,820,000.00

Listed above are student areas that are currently being served by HVAC units that have reached their End-of-Life (EOL) stage. As a result, environmental conditions may vary from standard expectations. Manor ISD will explore options, including allocating remaining 2019 bond funds, to purchase essential HVAC hardware.



2019 Bond Projects

Mission-critical Needs

Student Devices (EOL) - Technology Refresh

Technology Refresh Schedule (2026-27)						
Student Devices						
Campus	Enrollment as of 11/18/2025	Current Devices	EOL (End-of-Life)	Replacement Cost	Refresh Cycle Counts	\$510 - iPad \$715 Chromebook
BME	575	577	2029			
BTE	591	592	2029			
DES	332	332	2029			
LES	673	672	2030			
OME	444	448	2030			
PCE	538	538	2030			
PME	611	608	2030			
SGE	565	565	2026	\$510.00	565	\$288,150
WHE (MAP/MEA/CDC)	-	-				
MRA	656	659	2028			
DMS	611	612	2024	\$715.00	615	\$439,725
MMS	453	451	2024	\$715.00	460	\$328,900
MNTMS	755	757	2026	\$715.00	760	\$543,400
MAP/MEA (Wildhorse Elementary)	149	154	2024	\$510.00	160	\$81,600
MHS 9th Grade Center	411	331	2026	\$715.00	340	\$243,100
MNTHS	727	728	2029			
MHS Complex	1822	1238	2024	\$510.00	1250	\$637,500
Total:	9,913	9,262			4,150	\$2,562,375

Technology Refresh Schedule (2026-27)						
Staff Devices						
Campus	Current Devices	EOL (End-of-Life)	Replacement Cost	Refresh Cycle Counts	\$510 - iPad \$715 Chromebook	
BME (staff & office administration)	46	2029	\$1,100.00			
BTE (staff & office administration)	57	2029	\$1,100.00			
DES (staff & office administration)	55	2029	\$1,100.00			
LES (staff & office administration)	61	2030	\$1,100.00			
OME (staff & office administration)	50	2026	\$1,100.00	50		\$55,000
PCE (staff & office administration)	57	2026	\$1,100.00	57		\$62,700
PME (staff & office administration)	69	2026	\$1,100.00	69		\$75,900
SGE (staff & office administration)	61	2026	\$1,100.00	61		\$67,100
WHE (MAP/MEA/CDC)	-	-				
MRA (staff & office administration)	36	2027	\$1,100.00			
DMS (staff & office administration)	73	2026	\$1,100.00	73		\$80,300
MMS (staff & office administration)	66	2026	\$1,100.00	66		\$72,600
MNTMS (staff & office administration)	66	2026	\$1,100.00	66		\$72,600
MAP/MEA (Wildhorse Elementary)	22	2026	\$1,100.00	22		\$24,200
MHS 9th Grade Center (staff & office administration)	107	2026	\$1,100.00	107		\$117,700
MNTHS (staff & office administration)	60	2030	\$1,100.00			
MHS Complex (staff & office administration)	114	2026	\$1,100.00	114		\$125,400
Police Dept. (Officers and Office Staff)	41	2027	\$1,100.00			
Facilities Dept. (office administration)	32	2027	\$1,100.00			
Central office / District Aux Staff	350	-				
- Bussiness Office	14	2027	\$1,100.00			
- HR	11	2027	\$1,100.00			
- Technology	13	2027	\$1,100.00			
- Aux Staff (Curriculum, Student Support)	312	2027	\$1,100.00			
Transportation Dept.	11	2027	\$1,100.00			
Total:	0	1,434		685		\$753,500

EOL student and staff devices shown in red are scheduled for the 2026–27 refresh cycle. Funding is currently unavailable; Manor ISD will explore options, including allocating remaining 2019 bond funds, to purchase essential devices to support ongoing academic learning, required assessments, and administrative needs.



2019 Bond Fund Optimization

Funding Mission-critical needs

Priority	Funding Deployment Channels	Estimated \$
1	Safety and Security (ES & MS) and Fencing (MSHS/MECHS)	\$ 2M
2	Roof (Blake Manor Elementary)	\$ 3.6M (\$2.8M savings)
3	Program Management Services	\$ 125K
4	Track & Field event space @ MNTHS - Shot Put and Discus (repurpose \$'s to HVAC, Technology mission critical priorities)	\$ 275K
5	Amphitheatre and Moving the Portables for MNTHS Growth (repurpose \$'s to HVAC, Technology mission critical priorities)	\$ 1M
6	MNTHS Robotics Lab Upgrade (Paused - LRP)	\$ 100K
7	Parking Lot Wheel Stops (Buses - Transportation) Ongoing	\$ 50K
8	Polished Concrete Flooring (reduce custodial costs)	\$ 800K
9	Mechanical Maintenance and Upgrades (HVAC)	\$ 2.5M
10	Pipes/Utilities Maintenance and Upgrades	\$ 1M
11	Police Station - Dispatch Equipment	\$ 1.5M
12	Buses (Transportation)	\$ 300K
13	Furniture / Bleachers	\$ 250K
	Debt Reduction	?

~\$ 2.8M
~\$ 1.3M
\$ 4.1M

Allocated to
Mission Critical
Needs



Mission-critical Funding Plan

HVAC (EOL) - HVAC Replacement



Replace mission-critical HVAC units as needed when they go out.

Needs: ~\$3.8M

Pending: \$TBD

Student and Staff Devices (EOL) - Technology Purchase



Engage a technology device financing vendor to provide student devices under a four-year purchase agreement.

Needs: ~\$3.2M

Urgent Funding:

Y1: \$800,000.00	Y3: \$800,000.00
Y2: \$800,000.00	Y4: \$800,000.00

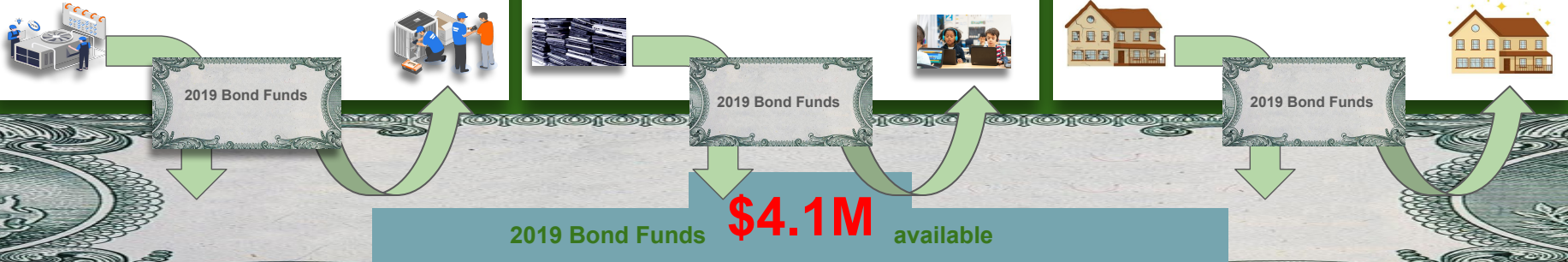
Emergency Facility Repair Reserve



For unexpected facility repairs, used only when immediate action is needed to address safety issues.

Needs: \$ TBD

Pending: \$TBD





2019 Bond Project Mission-critical Allocations

Questions

