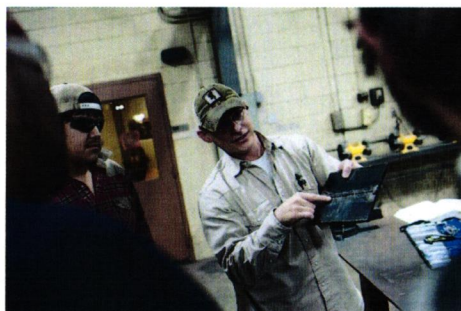




Wharton County Junior College

WCJC Board of Trustees Planning Workshop





Institutional Planning Cycles

Planning Cycle Definitions and Timelines



SACSCOC Accreditation

5 Years

WCJC is a SACSCOC accredited institution. Reaffirmation is accredited on a 10-year cycle with a Follow-Up Report required as a five-year interim review.



Facilities Master Plan

10 Years

WCJC completes a comprehensive Facilities Master Plan every 10 years. The Master Plan helps to provide long-term visioning for the space, facilities, and land needs of the institution to support programmatic growth.



Strategic Plan

5 Years

The WCJC Strategic Plan serves as the vision for the institution, establishing clear goals, outcomes, and targets for the institution. All other planning within the college is in direct support of the Strategic Plan.



Program Demand and Economic Impact Studies

5 Years

Program Demand and Economic impact studies are conducted on a five year cycle and serve to inform both the Strategic and Academic Plans. These analyses are externally developed and provide an objective review of the educational and financial impact of WCJC on the surrounding communities.



Academic Plan

5 Years

The WCJC Academic Plan examines the current state of all academic programs within the institution and identifies programmatic needs and changes for the next five years.



Information Technology Infrastructure Assessment

10 Years

Conducted on a decennial basis, the IT Infrastructure Assessment provides an analysis of the space and resources needs within the Division of Technology.



Strategic Enrollment Plan

5 Years

Strategic Enrollment planning is completed every five years as a supplement to the WCJC Strategic Plan and identifies key strategies related to enrolment growth and management.



Annual Budget Planning

1 Year

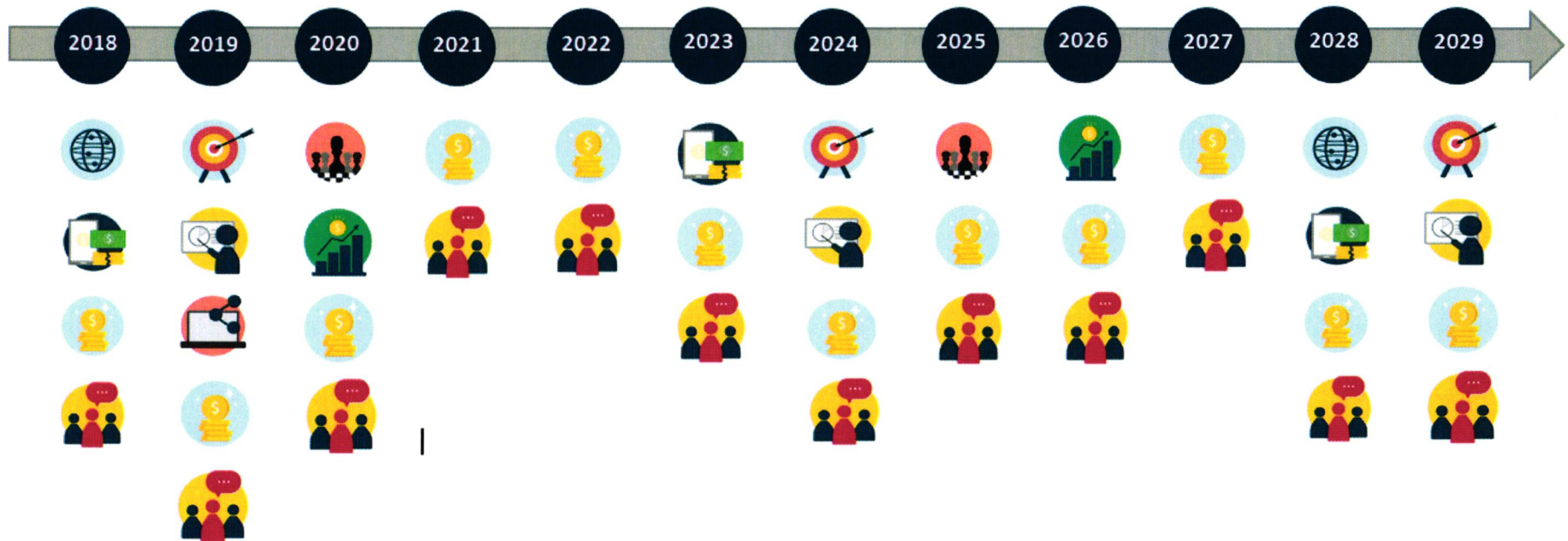
WCJC maintains an annual budgeting process for all departments and divisions within the institution. This process allows for continual monitoring of the fiscal health of the institution.



Programmatic Instructional Assessment

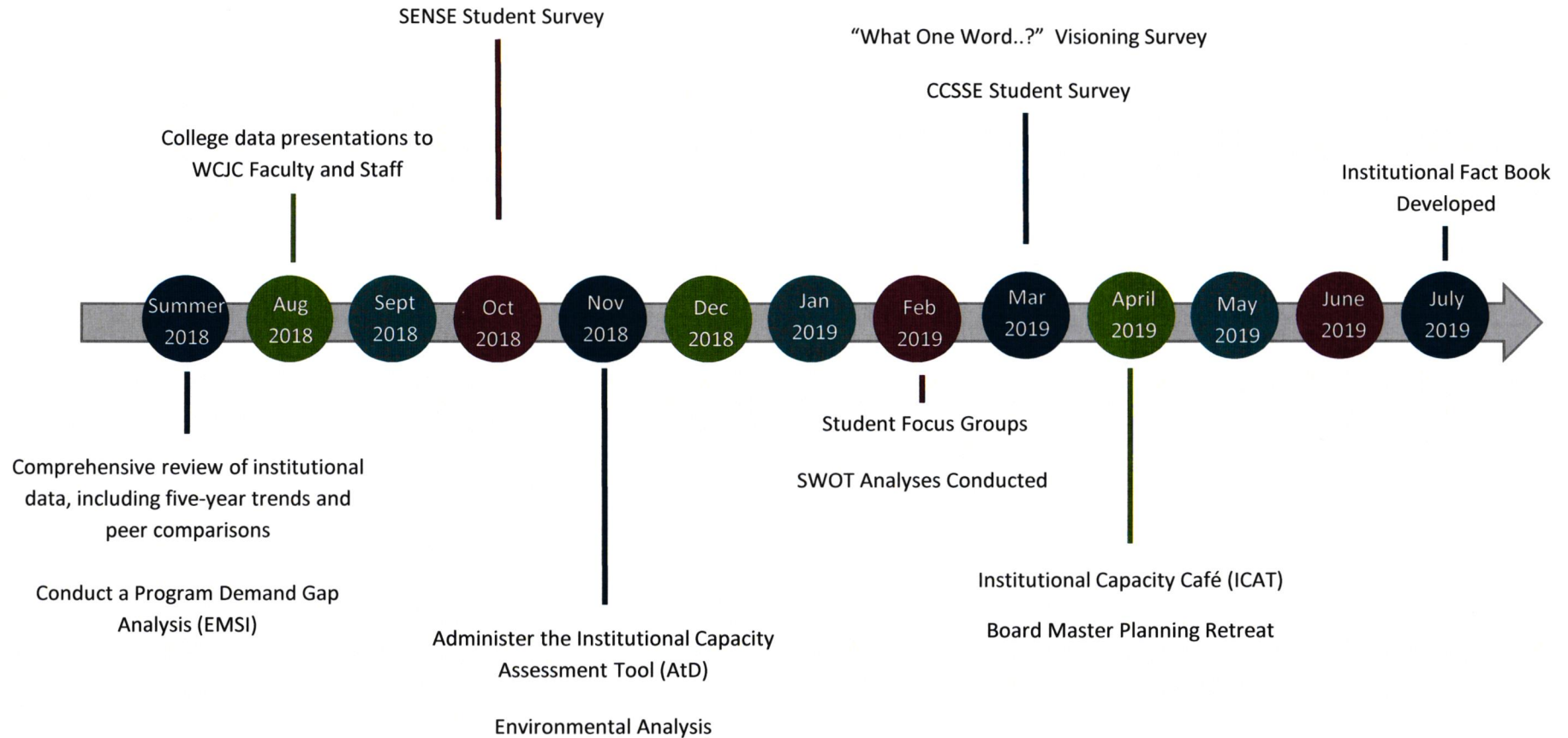
1 Year

General Education Outcomes and Programmatic Assessments are conducted on an annual basis to ensure quality of instruction and oversight of student learning.



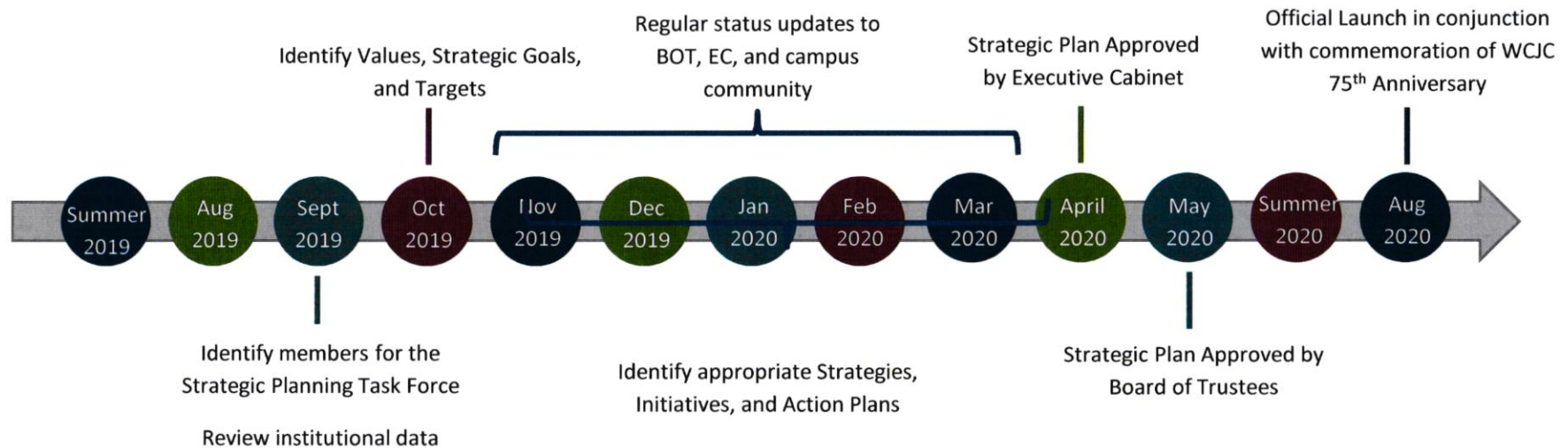


Strategic Plan – AY 2019 Activities





Strategic Plan – AY 2020 Activities

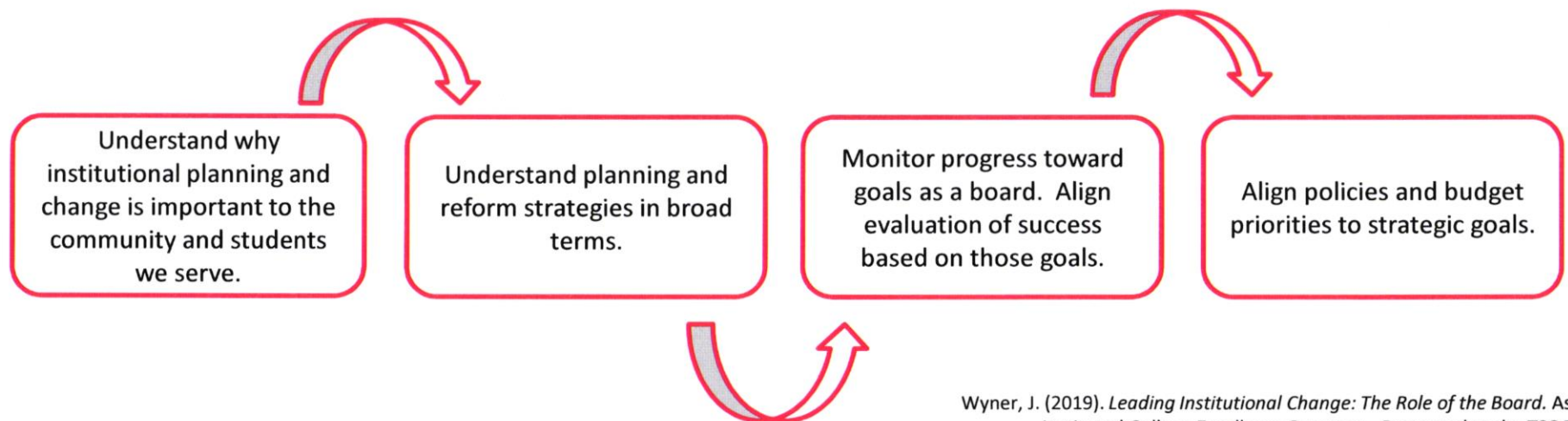




BOT Roles and Responsibilities

The Board of Trustees plays an integral role in the Strategic Planning process. As a Board, you must:

- Understand the **“why”** and **“what”** associated with the plan, most especially related to the **reallocation of funds/resources**.
- Keep the institution **focused on the goals** that have been established.
- **Sustain the plan** through financial, or other, crisis.





Board Actions

The following actions are required by the Board as part of the Strategic Planning process:

- **Approve the strategic plan** with Student Success as a primary goal.
- Use Key Performance Indicators to **monitor progress** toward strategic goals and outcomes.
- **Approve increased funding and/or resource allocation** in support of the approved strategic goals.
- Conduct an **annual retreat** focused on progress toward strategic goals and outcomes.
- Conduct an **annual review** of Board policies.
- Consider all proposed **changes to funding and personnel** through the lens of the strategic plan.
- **Have the back of the CEO** as he/she leads the institution in achieving the strategic goals.