

Woodridge School District #68 Technology Refresh Plan For FY2025-2026				
Items	Quantity	Unit Price	Total Price	Description
<b>Non-Erate Eligible Purchases (we cover 100%)</b>				
Chromebooks				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Wa	320	\$569.00	\$182,080.00	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Wa	320	\$569.00	\$182,080.00	Trafera
Chromebook Spares	10	\$569.00	\$5,690.00	Trafera
<b>Chromebook Total</b>			<b>\$369,850.00</b>	
Servers and Network Infrastructure				
Servers and Network Infrastructure				TBD
<b>Server/Infrastrucutre Total</b>			<b>\$0.00</b>	
Equipment				
Laptop Refresh Rotation - Year 3 of 4 (MU/SI)	85	\$1,689.00	\$143,565.00	Dell
Docking Stations	5	\$300.00	\$1,500.00	Dell
Monitors	2	\$300.00	\$600.00	Dell
75" Classroom TVs (Spares)	5	\$900.00	\$4,500.00	Samsung
Vivi Casting Solution Licenses	300	\$119.00	\$35,700.00	Vivi
<b>Equipment Total</b>			<b>\$185,865.00</b>	
<b>Non-ERATE Total</b>			<b>\$555,715.00</b>	
<b>ECF Grant</b>			<b>\$0.00</b>	
<b>Non-ERATE Total After ECF Grant (District Covered)</b>			<b>\$555,715.00</b>	
<b>Erate Eligible Purchases (60% of the costs covered by Erate program)</b>				
UPS (Battery Backup Units)				
JEM Technologies (4 APC/UPS Backup Units)	4	\$1,053.00	\$4,212.00	UPS Backups
<b>UPS Total</b>			<b>\$4,212.00</b>	60% erate 40% school district
Switch Replacements				
CDW (4 Aruba 6300M/24 Port Switches)	4	\$3,282.42	\$13,129.68	Network Switches
<b>Switch Total</b>			<b>\$13,129.68</b>	60% erate 40% school district
Access Points				
None expected to be needed at this time	0	\$0.00	\$0.00	N/A
<b>Access Point Total</b>			<b>\$0.00</b>	60% erate 40% school district
<b>ERATE Total</b>			<b>\$17,341.68</b>	
<b>District Covered (40%)</b>			<b>\$6,936.67</b>	
<b>ERATE Covered (60%)</b>			<b>\$10,405.01</b>	
<b>Grand Total</b>			<b>\$573,056.68</b>	
<b>District Covered Total</b>			<b>\$562,651.67</b>	
<b>FCC/SLC Covered Total</b>			<b>\$10,405.01</b>	

Items	Quantity	Unit Price	Total Price	Description
<b>Non-Erate Eligible Purchases (we cover 100%)</b>				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warranty, G	300	\$589	\$176,700	
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warranty, C	300	\$589	\$176,700	
Chromebook Spares	40	\$589	\$23,560	
<b>Chromebook Total</b>			<b>\$376,960</b>	
<b>Server Total</b>			<b>\$0</b>	
Laptop Refresh Rotation - Year 1 of 4 (Good/WC/DAC)	112	\$1,400	\$156,800	
Docking Stations	10	\$300	\$3,000	
Monitors	2	\$300	\$600	
75" Classroom TVs (Spares)	5	\$900	\$4,500	
Miracast/Airtame Refresh	300	\$449	\$134,700	
<b>Equipment Total</b>			<b>\$299,600</b>	
Non-ERATE Total			\$676,560	
ECF Grant				
Non-ERATE Total After ECF Grant (District Covered)			\$676,560	
<b>Erate Eligible Purchases (up to 60% of the costs covered by Erate program)</b>				
UPS (Backup Batteries)				
Smart UPS 2200 VA (SMT2200C)	3	\$1,095	\$3,285	
<b>UPS Total</b>			<b>\$3,285</b>	60% erate covered and 40% school district covered
Switch Replacements				
Edgewood (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
JJH (J9822A, J9821A, J9829A#ABA, J9986A, J9990A, J9993A)			\$32,558	
Meadowview (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Sipley (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Willow Creek (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Murphy (J9821A, J9829A#ABA, J9986A, J9990A)			\$9,604	

<b>Switch Total</b>				<b>\$86,737</b>	60% erate covered and 40% school district covered
Access Point Updates					
Cisco Meraki MR46 - MR46-HW with 5 year license		269	\$892	\$241,477	
<b>Access Point Total</b>				<b>\$241,477</b>	
ERATE Total				\$331,500	
District Covered (40%)				\$132,600	
ERATE Covered (60%)				\$198,900	
<b>Grand Total</b>				<b>\$1,008,060</b>	
<b>District Covered Total</b>				<b>\$809,160</b>	Including ERATE District Portion
<b>ERate Total</b>				<b>\$198,900</b>	