

Finance Committee Meeting: 01/21/2026 at 10:00am

Called to order:

Adjourned:

Members: Adam Hewitt, Kelly Bittner, Annette Klang, Jenna Leadbetter, Rose Bierce, Monique Vonende, Mindy Glazier, Ronda Veit (OL), Gena Jacobson (OL), Mara Powers (SB)

Norms:

- Show up on time
- Show up prepared as possible
- Stay on topic
- Assume positive intent

Mission Statement: To ensure sustainability and responsible fiscal management aligned with the CCS strategic plan.

Goals:

- To create and maintain a balanced budget
- Monitor monthly financial statements
- Recommend revisions to the budget when necessary

Priority Agenda Items

Monthly Financials:

1. ADM Report: (5 minutes)

Total ADM: 557.49

Current Enrollment (as of Jan. 16, 2026)

In Person:

Pre K - 5 (26.3% full)

K-5: 105 (110.5%)

6-8: 25 (49.1% full)

Total: 138

Online:

K-5: 52 (91%)

6-8: 77 (96%)

9-12: 319 (80%)

Total: 442

District Total Enrollment: 580

2. Recommend monthly financials for BOE approval: [December 2025](#)

Adam presented the December Financials. Reports follow a new format organized by program code per request by authorizer. Projected deficit is expected to be lower than estimated. Committee recommends for BOE approval.

3. Monthly Supplemental Information: [December 2025](#)

Committee recommends for BOE approval.

Other Business: (25 minutes)

4. Budget Revision Follow-up

5. Long-range budget planning for Board meeting (01/26/26)

Additional Agenda Items:

Next meeting: 02/18/2026 10AM

Notes: