

Consent Item

Date: June 9, 2025 **Division:** Technology

Subject: Consider Approval of Student Information System (SIS) Project Staffing and Related Services

Background Information:

- The Technology Department anticipates the need for supplemental services for the large SIS implementation project included in the 2023 Bond. The District utilized a similar approach to assist with the recent Enterprise Resource Planning system implementation project that was also part of the 2023 Bond. The project management and other staffing needs of the ERP implementation project were funded from the 2017 Technology Bond budget.
- The Technology Department has identified the expertise required that is related to one or more key areas of the implementation process such as, but not limited to, project management, mentoring, technical training, and subject matter experts.
- The District issued request for proposal RFP #3321-25 Student Information System (SIS) Project Management and Consulting Services on April 11, 2025. Multiple email notifications were sent, and five proposals were received. Upon completing the evaluation process, we are not recommending awarding this RFP due to the insufficient perceived relevant experience and value provided by the potential vendors that will be needed for the implementation of the Skyward Qmlativ SIS project.
- This recommendation is to provide multiple LISD-eligible procurement options for staffing needs for technology related services directly supporting 2023 Technology Bond projects. This recommendation also includes hiring LISD employees limited to the term of this bond project. This recommendation requests approval of future expenditures to allow administration to begin the posting and subsequent hiring process.
- Due to the need for more intensive training and extended responsibilities associated with the transition to a new system, the Technology Department recommends provision of a one-time Implementation stipend for campus grade book mentors for the 2026-2027 school year.
- Due to the scale of this project, we anticipate needing to provide additional one-time compensation to salaried employees and approve a budget for additional overtime for hourly employees who will be going beyond their normal duties to make this project a success.

Administrative Consideration:

- Funds for these purchases come from 2017 Bond funds.
- Estimated expenditures total \$1,364,288 but will not exceed the approved budgets.

• This procurement complies with LISD Board Policy, Section 44.031 of the Texas Education Code, and other applicable state and local procurement laws.

Recommendations:

• That the Lewisville ISD Board of Trustees approves the use of multiple LISD-eligible procurement options for SIS Project Staffing and Related Services, internal hiring, and estimated expenditures.

Timeline/Report:

Upon approval