

# School LAND Trust Plan 2026-2027 - Myton School

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

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## Goal Statement

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75% of first through third grade Myton Elementary students will be able to make typical, above typical, or well above typical growth from the beginning of the year to the end of the year (August 2026 - May 2027). This growth will be measured by Pathways of Progress on the Acadience Reading assessment.

## Academic Area

[close](#)

- English/Language Arts

## Measurements

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At the end of the 2026-2027 school year, Acadience Reading Assessments will be used to determine what percentage of the students in each grade that were able to make typical growth or more. These results are completed annually on each student

and set by the State within the program. This percentage will determine whether we met the 75% goal.

## Action Plan Steps and Expenditures

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1. Intervention aides will be hired to work with small groups of students who are struggling to meet the proficiency goals set for each grade. (\$19,500)
2. Binders, paper, file folders will be purchased to make individual focus folders and data binders to improve reading skills and track student progress. (\$500)
3. We will purchase technology to upgrade what we have for accessing students. (\$1,500)
4. We will have professional development for teachers and interventionists to improve student interventions. (\$2,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Intervention aides will be hired to work with small groups of students who are struggling to meet the proficiency goals set for each grade. (\$19,500)	\$19,500.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	2. Binders, paper, file folders will be purchased to make individual focus folders and data binders to improve reading skills and track student progress. (\$500)	\$500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	3. We will purchase technology to upgrade what we have for accessing students. \$1,500)	\$1,500.00
Professional development requiring an overnight stay (travel, meals, hotel, registration,	4. We will have professional development for teachers and	\$2,000.00

per-diem)	interventionists to improve student interventions. (\$2,000)	
	Total:	\$23,500.00

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$500.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$2,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$1,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$19,500.00
Total:	\$23,500.00

### Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2024-2025	\$1,110.21	
Distribution for 2025-2026	\$23,548.51	
Total Available Funds for 2025-2026	\$24,658.72	
Estimated Funds to be Spent in 2025-2026	\$ 24658.72	
Estimated Carry-over from 2025-2026	\$0.00	
Estimated Distribution for 2026-2027	\$23,511.02	
Total Available Funds for 2026-2027	\$23,511.02	
Summary of Estimated Expenditures for 2026-2027	\$23,500.00	
Estimated Carry-over to 2027-2028	\$11.02	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

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- School newsletter or website

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2026-02-12

### Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

### School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:  
**APPROVE:** Select APPROVE, and then FINALIZE.  
**NEEDS EDITS:** To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

### LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals

- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK