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TO: Board of Education and Dr. Jon Bartelt, Superintendent  
FROM: Marcos Rosales, Director of Buildings and Grounds  
RE: 2023 Summer Building Projects  
DATE: February 27, 2023

### **Introduction**

Each year the Board is presented with a list of proposed building improvement projects. Included in your packet tonight is a document with descriptions of proposed projects as well as budgetary numbers reflecting the cost of each project.

### **Situation**

In the past, this discussion has been held a bit earlier in the year. However, due to several circumstances, including shortages of materials and a tight contractors' labor market, this year was delayed.

### **2023-24 Building Projects for Schools**

#### **Westfield Middle School**

- Parking lot milling and resurfacing entire lot. Areas are too damaged due to wear and tear throughout the years. Even though it has been repaired previously, it only makes sense to start fresh.
- Office 512 wall and door have to be reconfigured to make it safe. Also removing old access door from the conference room because it is no longer needed.
- Most of the older restrooms in the building have paper towel dispensers. These towels are being thrown in toilets, clogging them and causing constant water overflows and excessive waste. Installing new electric hand dryers would alleviate current problems.
- Hallway aluminum storefront located between 6<sup>th</sup> grade and crossroad in main hallway is in urgent need of waterproofing; water leaks every time it rains.
- Indoor LED lighting replacement in newer areas of the building and taking advantage of current incentives.

#### **DuJardin Elementary School**

- Add up to 54 lockers in the IMC area

#### **Erickson Elementary School**

- Remove old wallpaper, paint main walls and replace ceiling tiles in main front office to freshen up the space.
- Waterproof hallway aluminum storefront located between wing 300 and 500; water leaks every time it rains.

Approval simply allows us to move forward projects at the estimated cost. Any significant price fluctuations will address accordingly.

The Westfield parking lot project will be paid for using an approved School Maintenance Grant from ISBE in the amount of \$50,000.00. The Park District will contribute an additional \$50,000.00, with the remainder coming from School District 13's O&M funds.

The indoor LED lighting project will be purchased through a cooperative, with rebates up to \$9,098.08. Additionally, using our maintenance team for the project and will save on labor costs.