

**Pana School District**

Updated 12/4/2017

Jr. High	Priority	FY Implement	Estimated Cost
Replace Interior Corridor Doors	2	2020	\$ 157,000
Replace Exterior Doors	4	2022	\$ 89,250
Exterior Lighting	2	2020	\$ 25,000
Interior Painting	2	2020	\$ 90,351
Renovate Bathrooms	2	2020	\$ 250,000
Theatre Curtains	2	2020	\$ 19,360
Abatement & Replacement of VCT Flooring	2	2020	\$ 551,719
New Ceilings & Lighting	4	2022	\$ 442,148
Demo and Abate Boiler Room-Create Storage	5	2023	\$ 106,250
Replace Roofing -except gym	3	2021	\$ 672,707
Remove Exterior Planters & New Concrete	1	2019	\$ 59,750
Fire Alarm	1	2019	\$ 182,818
			\$ 2,646,353

High School	Priority	FY Implement	Estimated Cost
Carpeting in Office and Library & Tile in Band	3	2021	\$ 35,141
New Roofing	4	2022	\$ 72,125
Floor Cracks, Settling, repair as needed/monitor	4	2022	TBD
			\$ 107,266

Washington Elementary	Priority	FY Implement	Estimated Cost
Bathroom Remodel	4	2022	\$ 325,000
Concrete Stairwells & Front Entry	1	2019	\$ 15,000
Interior Fire Doors at Stairwells	3	2021	\$ 97,500
Interior New Corridor Doors	3	2021	\$ 130,000
			\$ 567,500

Lincoln Elementary	Priority	FY Implement	Estimated Cost
Bathroom Remodel	4	2022	\$ 325,000
Interior Corridor Doors	3	2021	\$ 130,000
Fire Doors at Stairwells	3	2021	\$ 97,500
			\$ 552,500

Updated Strategic Plan

District Wide Needs	Priority	FY Implement	Estimated Cost
Casey Building		TBD	TBD
Football Field_District To Handle		TBD	TBD
<b>Athletic Track</b>			
Option3- Mill and Install New Base and Track	2	2020	\$ 250,000

Parking Lots	Priority	FY Implement	Estimated Cost
<b>Mill and Install Asphalt 1 1/2"</b>			
Lot A-Will review year to year	4	2020	\$ 69,440
Lot B-Will review year to year	4	2020	\$ 46,200
			\$ 115,640

Security	Priority	FY Implement	Estimated Cost
Security	2	TBD	TBD
			\$ -

**Notes**

The above are estimated costs and the individual line items could vary by + or - 10%  
 Cost estimates include all Engineering and Project Management  
 Cost estimates are based on doing all the work in 2016 & 2017  
 The Priority and the Year to be implemented needs to be discussed with the District

Fiscal Year	2019	\$	257,568
Fiscal Year	2020	\$	1,459,070
Fiscal Year	2021	\$	1,162,848
Fiscal Year	2022	\$	1,253,523
Fiscal Year	2023	\$	106,250
		\$	4,239,259