

MAHTOMEDI PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS 18-19

GRADE	May 15, 2018 Actual Enrollment	2018-19 School Board Target Enrollment	2018-19 Building Projected As of July 25, 2018	October 1, 2018 Actual Enrollment
K	185	185	191	191
1	186	196	206	204
2	193	192	200	193
3	216	203	206	207
4	223	239	239	239
5	242	236	238	241
6	266	278	277	277
7	284	279	277	268
8	271	290	297	292
9	302	292	293	291
10	292	310	315	306
11	289	294	293	289
12	279	294	292	292
<b>TOTALS</b>	<b>3,228</b>	<b>3,288</b>	<b>3,324</b>	<b>3,290</b>

<b>BUILDING BREAKOUT</b>					
	2017-18 Actual	2018-19 Target	July 25, 2018 Building Projection	October 1, 2018 Actual	
WILDWOOD	564	573	597	588	588
OHA	681	678	683	687	687
MIDDLE SCHOOL	821	847	851	837	837
HIGH SCHOOL	1,162	1,190	1,193	1,178	1,178
<b>TOTAL</b>	<b>3,228</b>	<b>3,288</b>	<b>3,324</b>	<b>3,290</b>	<b>3,290</b>

NOTES:

1. Enrollment above does not include PSEO or Passages students.
2. October 1 enrollment count up two students from School Board target
3. Down 34 students from July 25 building projections
4. In all likelihood, this will negatively affect the 2018-19 revised budget.