

## Memorandum

**To:** Board of Education  
**From:** Renard Adams, EdD; Chief of Research, Assessment and Accountability  
**Date:** March 15, 2023  
**Re:** Projected Enrollment, Staffing, and Class Size Update for March 2023

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This memorandum includes data on projected enrollment, school staffing, and class sizes. Projected class size and school staffing data are as of March 1, 2023. At this time:

- 800 of 816 total homerooms (98%) are projected to be below the class size maximums.
- 20 of 816 total homerooms (2.4%) are projected to be within 1 student of the class size maximum.
- 27 of 816 homerooms (3.3%) are projected to be within 2 students of the class size maximums.

Attached to this memo are three addenda: Appendix A and Appendix B. Outlined below is the information included in each appendix:

*Appendix A: Year to Year Staffing Change with Projected Class Size.*

This document lists schools alphabetically within grade span (elementary, middle, high). SEGC impacted schools are clustered together as a group. The document displays:

- A school's status as Title I, Target School Improvement (TSI), or Comprehensive School Improvement (CSI) as of 2021-2022 prior to new report cards being issued.
- Percentages of students qualifying for free and reduced meal via direct certification as of 2021-2022.
- Percentages of historically underserved students, which include students by race, special education and English Learner status, and direct certification status as of 2021-2022.
- Year to Year enrollment changes, total school-based FTE changes, and the percentage of FTE changes
- Each school's projected average class sizes for 2023-2024 by grade level. Class sizes at the maximum are highlighted in yellow.

*Appendix B: Elementary Class Size Chart with Measures of Central Tendency.*

This document shows a visual representation of the class sizes at grades K through 5. It displays:

- Class size counts by grade level
- Measures of central tendency for grade level class sizes

Below are the staffing maximums that can be used when examining class size information:

Class Size Maximums (Before Equity, Foundation, Parent Fund):

	KG	01	02	03	04	05	06-08
CSI	24	26	28	28	32	32	33
Title not CSI	28	28	28	28	32	32	33
Other	29	31	32	33	33	33	34

Appendix A - Year to Year Staffing Change with Projected Class Size				Projected Student Count for Staffing	Projected Student Count for Staffing	Projected Student Count for Staffing	Free by Direct Certification	Historically Underserved	Projected Student Count for Staffing	Y2Y % Enrollment Change	Total FTE Change	% FTE Change	2023-24 Class Size based on Projected Enrollment (yellow indicates sections are being staffed at the maximum K-5 class size) Includes Equity, Title-I, Foundation, PPS Parent Fund and ESSER						
Title I	ESSA	Grade Span	School / Program										Program	KG	01	02	03	04	05
		K-5	Abernethy	517	470	364	7%	29%	318	-13%	-2.37	-11%	Neighborhood	21.0	22.5	21.0	27.0	21.0	24.0
		K-5	Ainsworth	637	628	541	6%	38%	554	2%	1.33	4%	Focus Option	22.5	23.0	24.0	22.0	25.0	20.0
			Ainsworth										Neighborhood	18.0	23.0	19.5	28.5	27.0	24.5
		K-5	Alameda	721	667	522	4%	27%	517	-1%	-0.71	-3%	Neighborhood	27.0	27.3	26.0	29.3	25.0	32.0
		K-5	Atkinson	410	396	342	13%	50%	334	-2%	-1.31	-5%	Focus Option	21.0	23.0	23.0	27.0	23.0	22.0
			Atkinson										Neighborhood	18.0	25.0	29.0	19.0	30.0	21.0
		K-5	Arleta	496	343	276	28%	55%	243	-12%	-1.47	-7%	Neighborhood	16.5	28.0	15.0	24.5	22.0	28.5
		K-5	Beach	431	410	345	28%	54%	339	-2%	-0.60	-2%	Focus Option	26.0	21.0	18.0	20.0	30.0	32.0
			Beach										Neighborhood	28.0	31.0	16.0	16.0	17.0	29.0
Title I	TSI -	K-5	Boise-Eliot/Humboldt	310	362	325	58%	86%	327	1%	-4.89	-16%	Neighborhood	24.0	26.5	26.0	19.0	29.0	22.5
		K-5	Bridlemile	521	465	430	7%	35%	468	9%	1.65	7%	Neighborhood	26.0	27.7	26.0	25.7	23.7	24.0
		K-5	Buckman	443	448	401	23%	49%	389	-3%	-0.11	0%	Focus Option	26.0	28.5	22.3	24.0	22.7	21.0
		K-5	Capitol Hill	441	380	318	12%	32%	344	8%	0.72	4%	Neighborhood	20.0	31.0	27.0	23.5	31.5	29.0
Title I	-	K-5	Chapman	461	437	351	39%	59%	337	-4%	-2.76	-10%	Neighborhood	28.0	19.3	22.7	24.0	29.5	24.0
	-	K-5	Chief Joseph	347	317	271	21%	44%	251	-7%	0.44	2%	Neighborhood	24.0	19.0	19.5	18.5	26.5	18.0
		K-5	Creston	352	265	254	20%	46%	253	0%	1.30	7%	Neighborhood	18.5	21.5	17.5	23.5	27.0	18.5
		K-5	Duniway	500	489	433	6%	30%	396	-9%	-0.20	-1%	Neighborhood	19.7	24.5	27.0	30.5	21.7	27.0
		K-5	Forest Park	415	371	318	2%	24%	328	3%	0.73	4%	Neighborhood	22.0	29.5	23.5	26.5	22.7	28.5
		K-5	Hayhurst	655	396	341	21%	41%	341	0%	0.50	2%	Neighborhood	24.5	26.5	24.5	26.5	23.7	25.0
		K-5	Glencoe	441	419	381	14%	42%	385	1%	0.65	3%	Neighborhood	26.0	23.3	22.3	22.0	22.7	31.0
Title I		K-5	Grout	375	363	331	37%	59%	312	-6%	-1.15	-5%	Neighborhood	27.5	27.5	20.5	25.0	25.0	21.0
	-	K-5	Irvington	339	315	242	16%	43%	220	-9%	0.25	1%	Neighborhood	18.5	20.0	18.5	17.5	18.5	17.0
Title I	TSI	K-5	James John	333	347	338	38%	73%	335	-1%	0.53	2%	Focus Option	22.0	26.0	23.0	22.0	25.0	13.0
Title I	TSI		James John										Neighborhood	16.5	17.0	14.5	15.5	18.5	17.5
Title I	TSI	K-5	Kelly	476	457	361	47%	88%	355	-2%	-0.70	-2%	Focus Option	23.0	22.0	23.0	24.0	21.0	29.0
Title I	TSI		Kelly										Neighborhood	18.0	16.5	18.0	17.5	20.0	16.5
Title I	-	K-5	Lee	271	266	232	38%	74%	281	21%	0.10	0%	Neighborhood	23.5	23.0	23.0	23.5	21.5	18.0
		K-5	Lewis	391	401	335	13%	39%	292	-13%	-2.00	-10%	Neighborhood	21.5	24.0	23.5	21.5	20.5	31.5
		K-5	Llewellyn	494	491	408	9%	37%	420	3%	2.83	13%	Neighborhood	22.0	23.0	24.0	20.0	25.0	23.0
	-	K-5	Maplewood	399	359	274	13%	32%	308	12%	-1.20	-6%	Neighborhood	26.0	30.0	21.0	23.5	26.5	27.0
		K-5	Markham	451	428	431	26%	56%	429	0%	0.59	2%	Neighborhood	24.7	21.0	26.3	26.0	23.0	20.0
Title I	-	K-5	MLK Jr	307	346	288	41%	66%	299	4%	-2.07	-7%	Focus Option	18.5	23.0	24.0	18.0	25.0	23.0
Title I	-		MLK Jr										Neighborhood	10.0	16.0	14.0	22.0	24.0	22.0
	TSI	K-5	Peninsula	260	276	218	31%	64%	223	2%	-1.59	-7%	Neighborhood	21.0	19.5	16.5	27.0	25.0	20.5
		K-5	Richmond	627	609	581	3%	27%	519	-11%	-1.28	-4%	Focus Option	22.5	29.0	30.0	29.7	28.0	26.3

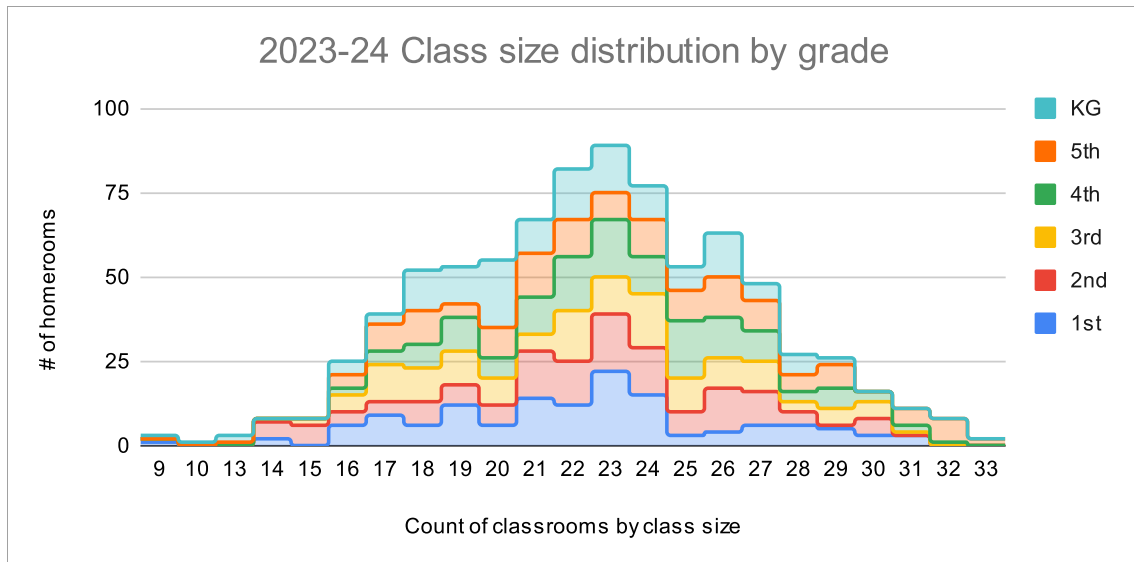
Appendix C: Year to Year Staffing Change with Projected Class Size				Projected Student Count for Staffing	Projected Student Count for Staffing	Projected Student Count for Staffing	Free by Direct Certification	Historically Underserved	Projected Student Count for Staffing	Y2Y % Enrollment Change	Total FTE Change	% FTE Change	2023-24 Class Size based on Projected Enrollment (yellow indicates sections are being staffed at the maximum K-5 class size) Includes Equity, Title-I, Foundation, PPS Parent Fund and ESSER						
Title I	ESSA	Grade Span	School / Program										2019-20	2021-22	2022-23	2023-24	2023-24	2023-24	Program
		K-5	Rieke	370	366	304	10%	29%	283	-7%	0.85	5%	Neighborhood	20.5	21.0	24.5	25.0	25.5	25.0
Title I	-	K-5	Rigler	303	276	234	37%	72%	223	-5%	-2.19	-9%	Focus Option	23.0	19.0	20.5	27.0	19.0	16.5
Title I	CSI	K-5	Rosa Parks	268	273	205	75%	97%	182	-11%	-2.72	-11%	Neighborhood	13.0	14.0	28.0	17.0	29.0	18.5
		K-5	Rose City Park	543	566	470	19%	47%	463	-1%	0.52	2%	Focus Option	19.5	18.5	14.5	17.0	27.0	26.0
			Rose City Park										Neighborhood	23.0	18.3	17.5	18.0	26.0	23.5
	TSI	K-5	Sabin	460	368	340	18%	39%	303	-11%	-1.75	-8%	Neighborhood	25.5	18.5	30.0	21.5	26.0	22.5
Title I	-	K-5	Scott	447	477	435	44%	72%	461	6%	1.51	4%	Focus Option	21.5	22.5	15.5	15.5	20.5	17.5
Title I	-		Scott										Neighborhood	19.5	17.0	16.5	17.5	24.5	17.5
Title I	-	K-5	Sitton	369	357	318	52%	83%	369	16%	1.46	4%	Focus Option	22.0	24.0	20.0	17.0	19.0	21.0
Title I	-		Sitton										Neighborhood	20.5	19.5	27.5	16.5	17.5	18.5
		K-5	Stephenson	362	367	325	6%	28%	297	-9%	0.04	0%	Neighborhood	23.5	21.5	21.5	24.0	23.5	31.0
Title I	-	K-5	Vestal	259	236	208	41%	71%	244	17%	0.45	2%	Neighborhood	17.7	24.0	14.5	24.0	18.5	20.5
Title I		K-5	Whitman	238	210	154	50%	78%	149	-3%	-1.69	-9%	Neighborhood	18.5	16.0	24.0	23.0	23.0	26.0
Title I		K-5	Woodlawn	338	332	289	37%	72%	281	-3%	-0.34	-1%	Neighborhood	23.0	16.0	19.0	22.5	18.5	26.0
Title I	TSI	K-5	Woodmere	298	268	238	51%	75%	253	6%	0.56	2%	Neighborhood	19.0	17.0	24.0	19.5	20.0	20.5
		K-5	Woodstock	556	562	488	13%	41%	471	-3%	1.25	4%	Focus Option	19.5	16.5	23.0	19.0	21.5	21.5
			Woodstock										Neighborhood	26.0	18.0	21.5	22.0	18.5	21.5
K-5 Subtotal				17632	16579	14260			14096	-1%	-14.84	-1%							
		1-8	Access	311	314	307	4%	28%	335	9%	1.50	7%	Alternative			20.0	20.0	26.0	28.5
	-	K-8	Astor	422	401	375	21%	47%	369	-2%	-4.49	-14%	Neighborhood	20.5	19.5	25.5	17.0	31.0	16.5
		K-8	Beverly Cleary	742	678	617	4%	28%	568	-8%	-0.25	-1%	Neighborhood	23.5	24.5	26.0	25.5	27.0	25.3
Title I	TSI -	K-8	César Chávez	551	543	459	46%	86%	456	-1%	-4.39	-9%	Neighborhood	9.0	9.0	14.0	16.0	17.0	21.0
Title I	TSI -		César Chávez										Focus Option	16.0	21.0	27.0	28.0	16.0	19.5
Title I	TSI	K-8	Faubion	710	721	631	42%	79%	600	-5%	-2.29	-4%	Neighborhood	22.3	23.7	21.0	18.3	22.3	25.7
		K-8	Laurelhurst	693	698	628	6%	24%	665	6%	1.95	5%	Neighborhood	20.0	23.3	21.7	24.3	26.0	27.0
		K-8	Odyssey		244	243	2%	21%	226	-7%	1.00	6%	Focus Option	24.0	24.0	25.0	22.0	29.0	28.0
		K-8	Skyline	274	212	201	9%	32%	224	11%	1.60	10%	Neighborhood	22.0	24.0	25.0	30.0	25.0	26.0
		K-8	Sunnyside Environmental	560	522	465	12%	41%	449	-3%	-0.40	-1%	Focus Option	19.5	22.0	22.0	25.0	19.0	23.5
		K-8	Vernon	558	611	525	26%	52%	560	7%	1.00	3%	Neighborhood	29.0	23.7	23.0	27.5	21.3	32.0
		K-8	Winterhaven	310	292	298	10%	26%	323	8%	1.00	5%	Focus Option	25.0	26.0	28.0	29.0	29.0	28.0
		K-12	Metro. Learning Center	408	391	361	11%	43%	359	-1%	1.71	6%	Focus Option	25.0	17.0	21.0	23.0	24.0	26.0
		K-12	Online Learning Academy			458	43%	71%		-100%	-34.25	-100%	Neighborhood						
K-8 Subtotal				5539	5627	5568			5134	-8%	-36.31	-9%							
ELEMENTARY SUBTOTAL				23171	22206	19828			19230	-3%	-51.15	-3%							

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Title I	ESSA	Grade Span	School / Program										Program	KG	01	02	03	04	05
-		K-5	Bridger	509	378	335					-32.61	-100%	Neighborhood						
		K-8	Bridger Creative Science				20%	46%	564		38.58		Neighborhood	25.5	22.7	27.3	22.3	22.7	33.0
Title I +	TSI +	K-5	Clark				51%	85%	378		33.25		Focus Option	27.0	22.0	9.0	14.0	18.0	16.0
Title I	TSI +	K-5	Clark										Neighborhood	20.0	21.5	21.5	26.5	24.5	22.0
		K-8	Creative Science	458	453	441				-100%	-28.30	-100%	Focus Option						
Title I	TSI +	6-8	Harrison Park	660	649	505	36%	63%	337	-33%	-20.95	-40%							
		6-8	Hosford	624	681	574	19%	40%	480	-16%	-2.42	-7%							
-		6-8	Kellogg		755	657	30%	67%	698	6%	0.47	1%							
Title I	TSI	6-8	Lane	434	406	339	41%	72%	389	15%	-0.80	-2%							
Title I	-	K-5	Lent	500	301	275	24%	66%	310	13%	-6.03	-18%	Focus Option	20.0	21.5	22.5	21.0	24.0	25.5
Title I		K-5	Marysville	393	271	259	51%	72%	407	57%	7.53	31%	Neighborhood	28.0	21.3	24.7	23.0	22.0	22.0
-		6-8	Mt Tabor	734	687	601	7%	29%	511	-15%	-5.30	-14%							
SEGC Subtotal				4312	4581	3986			4074	2%	-16.58	-5%							
	TSI	6-8	Beaumont	582	528	428	19%	42%	411	-4%	-3.00	-9%							
		6-8	da Vinci	455	452	448	20%	47%	432	-4%	1.50	5%							
Title I	CSI +	6-8	George	414	435	373	51%	85%	374	0%	-1.30	-3%							
		6-8	Gray	560	548	484	12%	34%	456	-6%	0.50	2%							
Title I	TSI +	6-8	Harriet Tubman	495	437	374	35%	67%	329	-12%	-4.06	-12%							
		6-8	Jackson	809	830	790	16%	38%	734	-7%	0.45	1%							
	TSI	6-8	Ockley Green	461	498	470	29%	63%	472	0%	-3.68	-9%							
Title I	TSI	6-8	Roseway Heights	672	627	584	34%	61%	537	-8%	-2.70	-6%							
		6-8	Sellwood	597	569	550	8%	30%	561	2%	1.56	5%							
		6-8	West Sylvan	824	821	713	9%	32%	740	4%	-0.15	0%							
MIDDLE SCHOOL SUBTOTAL				5869	5745	5214			5046	-3%	-10.88	-3%							

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Title I	ESSA	Grade Span	School / Program										2019-20	2021-22	2022-23	2023-24	2023-24	2023-24	Program
-	9-12	Jefferson	677	612	607	43%	83%	619	2%	-0.07	0%								
TSI	9-12	Roosevelt	1068	1366	1448	31%	71%	1440	-1%	-3.80	-4%								
CSI	9-12	Alliance	275	275	275	33%	70%	275	0%	0.50	2%								
	9-12	Benson	1038	975	944	22%	66%	798	-15%	-4.96	-8%								
TSI +	9-12	McDaniel	1170	1280	1407	28%	63%	1597	14%	8.73	9%								
TSI +	9-12	Franklin	1923	2060	2015	23%	50%	1837	-9%	-5.29	-4%								
	9-12	Cleveland	1618	1590	1605	10%	31%	1544	-4%	-4.72	-5%								
	9-12	Ida B. Wells-Barnett	1569	1640	1603	10%	30%	1633	2%	1.40	2%								
	9-12	Grant	1740	2057	2178	7%	27%	2160	-1%	-0.19	0%								
	9-12	Lincoln	1635	1511	1463	7%	27%	1532	5%	-0.52	-1%								
	K-12	Other MPG Programs				0%	0%		0%	-2.08	-17%								
HIGH SCHOOL TOTAL			12713	13366	13545			13435	-1%	-11.00	-1%								
SCHOOL TOTAL			46065	45898	42573			41785	-2%	-89.60	-3%								
Overall District Total			48956	48649	44773			44288	-1%	-89.60	-3%								

Notes:

- 1) A "+" or "-" in the Title I or ESSA columns indicate a designation change. A "+" indicates the status change may generate more FTE, whereas a "-" indicates a status change that results in less FTE. Additional FTE is allocated to schools designated as Title, CSI, or TSI, so the schools who are no longer designated will see some FTE reductions with the designation changes.
- 2) Total FTE Change includes FTE funded by the ESSER in both years. In 2022-23 ESSER was allocated as FTE, whereas in 2023-24 all schools were given school improvement grants allocated as dollars that could be used towards FTE. The ESSER grant used towards FTE is included in the Total FTE change.



grade	MIN of Class Size	MEDIAN of Class Size	AVERAGE of Class Size	MAX of Class Size	STDEV of Class Size
1st	9	22	22.2	31	4.0
2nd	9	23	22.2	30	4.1
3rd	14	23	22.4	31	4.0
4th	16	23	23.3	32	3.5
5th	13	23	23.6	33	4.5
KG	9	22	21.8	29	3.7
<b>Grand Total</b>	<b>9</b>	<b>23</b>	<b>22.6</b>	<b>33</b>	<b>4.0</b>

Class sizes are estimated, not actual, based on Projected Enrollment and Homeroom teaching Positions on March 1, 2023.