

Budget Amendments for Board Approval
11/24/2008

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
10/14/2008	Learning Center	Kenneth Anderson	23-639600	52-639700	\$2,000.00	To purchase security cameras for the DAEP wing of the campus
10/17/2008	Hillwood Middle School	Jim Joros	11-639710	13-611810	\$949.00	ESL Certification classes for 13 English teachers per Mary Martin
			11-639710	13-649910	\$1,860.00	ESL Certification classes for 13 English teachers per Mary Martin
			11-639510	13-649910	\$755.00	ESL Certification classes for 13 English teachers per Mary Martin
10/20/2008	Career and Technology Education	Sheila Grubbs	13-611200	11-622200	\$154,000.00	Tuition cost for KISD students to take Career and Technology classes at Birdville ISD.
10/21/2008	Trinity Springs Middle School	Lindsay Anderson	23-639900	33-639500	\$100.00	Supplies needed for the Health Clinic
10/27/2008	Purchasing	Kristin Williams	41-639900	51-639900	\$4,900.00	Reclassifying function for postage machine
10/28/2008	Special Services	Heather Hughes	11-611200	93-649300	\$40,000.00	To pay for students in the Birdville Regional Day School Program
10/29/2008	Elementary Administration	Karin Holacka	23-641100	21-649900	\$250.00	Adjusting accounts due to the 5% department budget reduction
11/3/2008	Basswood Elementary	Tony Johnson	23-641100	11-639500	\$1,500.00	For the purchase of student supplies
			52-639500	11-639500	\$700.00	For the purchase of student supplies
<u>Prior Year Encumbrance Rollover</u>						
11/3/2008	Finance	Kent Morrison	1998-81-662900	1999-81-662900	\$3,442,829.00	For construction of new high school PO 804689
			Fund 1998	Fund 1999	\$442,430.31	2008 Outstanding encumbrances - General Fund
			Fund 2408	Fund 2409	\$15,262.80	2008 Outstanding encumbrances - Child Nutrition Fund