



FINANCIAL SERVICES
CANUTILLO A Premier District

TO: Board of Trustees
 Dr. Pedro Galaviz, Superintendent

FROM: Cristina Pulley, Executive Director for Financial Services

DATE: February 17, 2025

SUBJECT: Budget Amendments for January 2025

Budget Amendments submitted are summarized below for your review and consideration.

Administrative Cost Ratio Formula:

21 Instructional Leadership + 41 General Administration
All Expenses

BC #346746 -This amendment will allocate funds from Restricted Food Service Fund Balance for Capital equipment > \$5,000 and Misc. Contracted services to ensure TDA spending plan requirements are achieved. This budget amendment will have no impact on the administrative cost ratio.

Budget Account Number		Current Budget	Change	Amended Budget
101.00.3450.00.000.00	Reserve for Food Service	\$ 3,259,510	\$ (250,000)	\$ 3,009,510
101.35.6341.00.909.99	Food	\$ 1,917,005	\$ 250,000	\$ 2,167,005

Street Address:
 7965 Artcraft Rd.
 El Paso, TX 79932

Mailing Address:
 P.O. Box 100
 Canutillo, TX 79835

P: (915) 877-7516
 F: (915) 877-7524
 canutillo-isd.org

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