

**Expenditure Contracts Signed
April 2024**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Gary New Duluth Development Alliance	\$8,000.00*	TLE (DR)	ESSER funds to support summer programming for youth (FY24)
Gary New Duluth Development Alliance	\$16,000.00*	TLE (DR)	ESSER funds to support summer programming for youth (FY25)
Neighborhood Youth Services, Inc.	\$30,000.00*	TLE (DR)	ESSER funds to support NYS academic and career support for Duluth Public School students
Zeitgeist Arts	\$25,000.00*	TLE (DR)	ESSER funds to support summer programming and enrichment activities for youth
Men as Peacemakers	\$8,000.00*	TLE (DU)	Group meetings onsite at LPMS, MWES, Piedmont and Laura MacArthur for 24-25 school year
First Witness Child Advocacy Center	\$5,000.00*	TLE (DU)	Child sexual abuse prevention information to teachers/staff/students for 24-25 school year
Teachers on Call	TBD	Human Resources (DU)	Amendment to continue partnership with TOC through 6/30/26
Institute for Environmental Assessment, Inc.	\$26,000.00*	Facilities (DU)	Amendment to increase current contract by \$26,000 from original total of \$80,000
Stella Maris Academy	\$248.15*	Special Services (DR)	Paraprofessional coverage while a district employee is on leave of absence
Marshall School	\$34,000.00	Special Services (DR)	FY25 non-public nursing services by a licensed school nurse

Aya Kawaguchi Nakajima	\$250.00*	Early Childhood Family Education (ECFE) (DR)	Onsite support during ECFEs 50 th anniversary event at Chester bowl 5/18/24
Ryan Clark	\$150.00*	Early Childhood Family Education (ECFE) (DR)	Teaching and helping Oshki-inwewin students make and learn about traditional fry bread
Jeffery Olson	\$50.00*	Head Start (DR)	Face painting for Head Start event at Great Lakes Aquarium
Jamar Kirk	\$150.00*	Head Start (DR)	Photo booth for Head Start event at Great Lakes Aquarium
Jeremy Wilson	\$150.00*	American Indian Education (DR)	Drumming, teaching Powwow dances, performing for end-of-the-year event at Lowell
Thomas Howes	\$5,000.00*	American Indian Education (DR)	Contracted services for site event
BARR Secondary School (Building Assets, Reducing Risks)	\$35,000.00*	Denfeld HS (DU)	Contracted behavioral services for 24-25 school year as noted in Exhibit A of agreement
Erin Muhs	\$1,000.00*	Denfeld HS (DU)	Costume design at Denfeld HS
Ayla Bjerke	\$1,000.00*	Denfeld HS (DU)	Assistant director for drama at Denfeld HS
Keely Waechter	\$1,000.00*	Denfeld HS (DU)	Drama event at Denfeld HS
Tom Wegren	\$250.00*	Congdon ES (DU)	Piano accompanist
Wolf Ridge Environmental Learning Center	\$1,875.00	Stowe ES (DU)	5 th grade field trip 24-25 school year (deposit)