

Grant Spending Summary

FY 2025-2026

Prepared: 08/14/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1005	24/25 TITLE I	September 30, 2025	Yes	State & Federal	656,628.51	15.99	22,517.76	634,094.76	3%	Approved/Awarded
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	6,671,647.00	9,639.33	186,293.28	6,475,714.39	3%	Waiting on Approval
1025	24/25 TITLE ID	September 30, 2025	Yes	State & Federal	143,147.65	1,692.48	16,809.06	124,646.11	12%	Approved/Awarded
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	136,231.00	0.00	0.00	136,231.00	0%	Waiting on Approval
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	0.00	0.00	960.66	(960.66)	#DIV/o!	Approved/Awarded
1095	24/25 TITLE II	September 30, 2025	Yes	State & Federal	156,930.55	12,970.00	14,852.56	129,107.99	9%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	719,016.00	0.00	16,622.22	702,393.78	2%	Waiting on Approval
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	0.00	1,669,704.41	0%	Approved/Awarded
1125	24/25 TITLE III LEP	September 30, 2025	Yes	State & Federal	25,631.34	3,773.00	0.00	21,858.34	0%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	144,423.00	0.00	7,356.10	137,066.90	5%	Waiting on Approval
1165	24/25 TITLE III IMMIGRANT	September 30, 2025	Yes	State & Federal	28,370.01	0.00	414.82	27,955.19	1%	Approved/Awarded
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	53,286.00	0.00	2,419.35	50,866.65	5%	Waiting on Approval
1204	23/24 EPA	September 30, 2025	No	State & Federal	5,115,396.80	532,822.80	0.00	4,582,574.00	0%	Approved/Awarded
1215	24/25 TITLE IV	September 30, 2025	Yes	State & Federal	84,308.82	0.00	0.00	84,308.82	0%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	490,639.00	0.00	9,195.95	481,443.05	2%	Waiting on Approval
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	799,254.00	690,000.03	0.00	109,253.97	0%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	0.00	199.08	27,357.92	1%	Waiting on Approval
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	0.00	3,687.20	987,112.80	0%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	0.00	0.00	30,568.00	0%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	1,833,753.74	136,605.50	70,280.83	1,626,867.41	4%	Approved/Awarded
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	729,873.92	121,725.49	13,071.50	595,076.93	2%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	737,248.00	455.48	45,632.75	691,159.77	6%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	0.00	0.00	(24.68)	24.68	#DIV/o!	Waiting on Approval
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	0.00	0.00	(2.66)	2.66	#DIV/o!	Waiting on Approval
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	0.00	0.00	(33.41)	33.41	#DIV/o!	Waiting on Approval
1505	24/25 MAGNET YR 2 C/O	September 30, 2025	Yes	Competitive	23,432.54	19,510.61	3,009.74	912.19	13%	Approved/Awarded
1515	24/25 MAGNET ARC YR 3	September 30, 2025	Yes	Competitive	766,052.16	146,407.88	131,786.17	487,858.11	17%	Approved/Awarded
1705	READ GRANT YEAR 4	September 30, 2025	Yes	Competitive	317,634.73	90,164.55	22,235.81	205,234.37	7%	Approved/Awarded
1905	24/24 STOP GRANT - YEAR 3	September 30, 2025	Yes	Competitive	99,923.48	7,777.38	20,527.23	71,618.87	21%	Approved/Awarded
1915	24/25 STOP ROUND 2	September 30, 2025	Yes	Competitive	845,634.02	3,000.00	9,678.93	832,955.09	1%	Approved/Awarded
2245	24/25 RAG FUNDING	September 30, 2025	No	State & Federal	529,361.77	10,100.00	967.13	518,294.64	0%	Approved/Awarded
4045	24/25 PREGNANCY PREVENTION	September 30, 2025	No	State & Federal	9,869.24	0.00	0.00	9,869.24	0%	Approved/Awarded
4126	25/26 APPRENTICESHIP WALL	December 1, 2025	No	Competitive	3,000.00	0.00	0.00	3,000.00	0%	Approved/Awarded
4314	23/24 31aa MENTAL HEALTH GRANT	September 30, 2025	Yes	State & Federal	747,843.93	267,424.68	279,493.23	200,926.02	37%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	35,523.10	8,041.24	622,992.98	1%	Approved/Awarded
4405	24/25 HOMELESS ASSISTANCE	September 30, 2025	Yes	State & Federal	122,179.52	15,233.44	22,060.27	84,885.81	18%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	September 30, 2025	Yes	State & Federal	220,632.40	0.00	0.00	220,632.40	0%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	September 30, 2025	Yes	State & Federal	21,177.97	0.00	0.00	21,177.97	0%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	September 30, 2025	Yes	State & Federal	300,136.59	0.00	0.00	300,136.59	0%	Approved/Awarded
4705	24/25 TARGETED LITERACY	September 30, 2025	No	State & Federal	92,139.76	0.00	349.60	91,790.16	0%	Approved/Awarded
4734	35j PD, CURRICULUM & SUPPORTS	September 30, 2025	Yes	Competitive	3,535.20	0.00	0.00	3,535.20	0%	Approved/Awarded
5995	24/25 SUMMER FOOD SERVICE	September 30, 2025	No	State & Federal	160,479.31	0.00	0.00	160,479.31	0%	Approved/Awarded
6005	24/25 SECTION 31A	June 30, 2025	Yes	State & Federal	822,063.26	15,969.12	300,499.41	505,594.73	37%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	16,803,994.00	125,923.83	554,383.08	16,123,687.09	3%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	322,862.29	2,352.67	27,263.72	293,245.90	8%	Approved/Awarded
6115	24/25 GSRP	September 30, 2025	No	State & Federal	578,261.34	0.00	31,675.30	546,586.04	5%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	441,757.17	251,771.37	215,759.63	28%	Approved/Awarded

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6195	24/25 SECTION 33k VISUAL ARTS & MUSIC	September 30, 2025	No	Competitive	495.24	0.00	0.00	495.24	0%	Approved/Awarded
6245	23/24 SECTION 41A C/O	September 30, 2025	No	State & Federal	95,665.03	0.00	881.23	94,783.80	1%	Approved/Awarded
6304	23/24 SECTION 23G	September 30, 2025	Yes	Competitive	50,269.16	15,486.06	217,018.33	(182,235.23)	432%	Approved/Awarded
6325	24/25 12A MI HEALTH	October 30, 2025	No	Competitive	9,846,839.47	680,347.61	130,088.47	9,036,403.39	1%	Approved/Awarded
6434	23/24 FASFA COMPELTION	September 30, 2025	No	State & Federal	2,727.21	0.00	0.00	2,727.21	0%	Approved/Awarded
6344	12c - CONSOLIDATION SERVICES	September 30, 2025	No	Competitive	19,097,772.73	14,105,411.00	0.00	4,992,361.73	0%	Approved/Awarded
6545	24/25 FILTER FIRST	June 30, 2026	No	Competitive	366,005.49	0.00	0.00	366,005.49	0%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2025	No	Competitive	3,879,778.00	3,480,945.00	0.00	398,833.00	0%	Approved/Awarded
6625	24/25 74B CLEAN BUS	September 30, 2025	No	Competitive	4,312,161.00	483,188.00	0.00	3,828,973.00	0%	Approved/Awarded
6724	99n - LANSING TECH HS UPGRADES	September 30, 2025	Yes	State & Federal	2,237,469.02	1,953,316.24	(151,059.58)	435,212.36	-7%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2025	No	State & Federal	2,495,867.50	0.00	0.00	2,495,867.50	0%	Approved/Awarded
6805	24/25 SECTION 99G	September 30, 2025	No	State & Federal	33.28	0.00	33.28	0.00	100%	Approved/Awarded
8005	24/25 MSU ALLIANCE	December 31, 2025	No	Competitive	1,716.85	224.89	0.00	1,491.96	0%	Approved/Awarded
8116	25/26 HUGH SPAGNUOL	June 30, 2026	No	State & Federal	2,500.00	1,625.47	0.00	874.53	0%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	0.00	2,500.00	0%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	19,954.70	45.30	(0.00)	0%	Approved/Awarded
8595	PROJECT CRESCENDO	n/a	No	Competitive	1,859.19	0.00	0.00	1,859.19	0%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	Competitive	500.00	0.00	0.00	500.00	0%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,935.27	0.00	0.00	2,935.27	0%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	February 27, 2026	Yes	Competitive	21,288.92	0.00	0.00	21,288.92	0%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	0.00	1,200.00	0%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	3,498.23	0.00	1.77	0%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	4,250.00	0.00	20,750.00	0%	Approved/Awarded