

MERIDIAN CUSD 223
FYTD REVENUE/EXPENSE REPORT

REVENUE 2/28/2026						
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	2024-2025	2024-2025		2025-2026	2025-2026	
FUND	BUDGET	ACTIVITY	FYTD%	BUDGET	ACTIVITY	FYTD %
10-ED	17,362,592	9,150,116	53%	17,585,252	10,014,017	57%
14-GRANTS	762,000	773,206	101%	737,206	662,197	90%
20-O&M	2,817,776	784,932	28%	2,919,806	1,626,628	56%
30-DEBIT SERV	1,648,953	798,585	48%	1,648,675	799,340	48%
40-TRANS	1,151,488	617,624	54%	1,235,296	1,207,614	98%
50-FICA/MED	756,839	411,580	54%	805,014	429,807	53%
61-CAPITAL	1,000	1,704	170%	1,000	7,614	761%
70-W CASH	121,622	64,499	53%	131,817	67,339	51%
80-TORT	990,000	481,763	49%	1,206,467	574,367	48%
90-SAFETY	121,622	59,786	49%	133,290	63,612	48%
	25,733,892	13,143,795	51%	26,403,823	15,452,535	59%

