Lakeland Joint School District #272

5506 N. Washington St. Rathdrum, ID 83858 208-687-0431

LJSD Vision: A community committed to academic excellence ... dedicated to student success.



Board Agenda Item Request

AGENDA ITEM: Budget Information for Your Consideration

PURPOSE: Provide Information to the Board

MEETING DATE: 12.18.24

PREPARED BY: Lynn Paslay

INFORMATIONAL SUMMARY:

The Directors and Administrators have worked tirelessly to equip the Board with the necessary information for a strategic decision.

- Levy Budget Information
- Building/Department Ideas
- STAFF TOTALS BY BUILDING 2024-25
- <u>Classroom Space Per School Dec 2024</u>
- Federal Programs Organization Chart
- <u>Salary Based Apportionment Specific to Certificated Positions</u>