

**NDSEC PROJECTED PROFILE  
FY 2021-22**

PROGRAM	Location	2021-22 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
<b>Language and Social Support Opportunities - 4 Classes</b>																																	
Rougas (K-2)	Tioga	7	5	0	0	2	0	0	0	0	0	0	JZ	1	3		0						229	450	188	10	25			15	0	0	
Murphy (K-2)	Medinah Primary	6.5	0	0	0	3	0.5	3	0	0	0	0	JZ	1	1.5	1	0.5					258	460	197	1	60			10	0	0		
Flint (2-5)	Spring Hills	6	2	0	0	0	2	2	0	0	0	0	JZ	1	3		0					162	360	132	8	70			0	0	0		
Mockus (6-8)	Roselle Middle	6	0	0	3	2	0	0	1	0	0	0	JZ	1	2		0					198	264	28	0	50			0	0	0		
Other																																	
<b>LASSO</b>	<b>TOTALS</b>	<b>25.5</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>2.5</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4</b>	<b>9.5</b>	<b>1</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>845</b>	<b>1534</b>	<b>544</b>	<b>19</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>		
<b>ECSE - 2 (.5) day Classes</b>																																	
Kimball AM Classroom	ECEC	8	1	0	0	2	3	2	0	0	0	0	KS	0.5	1.25		0.25					205	540	147.5	42.5	20			0	0	0		
Kimball PM Classroom	ECEC	8	3	0	0	3	1	1	0	0	0	0	KS	0.5	0.75		1.25					188.75	633.75	211	122.5	0			0	0	0		
<b>ECSE</b>	<b>TOTALS</b>	<b>16</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>2</b>	<b>0</b>	<b>1.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393.75</b>	<b>1173.8</b>	<b>358.5</b>	<b>165</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Academic Life Skills - 10 Classes</b>																																	
Passarelli (K-2)	DuJardin Primary	9	1	0	4	0	0	0	4	0	0	0	AR	1	2.5		1.5					250.0	791.3	352.5	136.3	200.0			460.0	0.0	20.0		
Bogue (3-5)	DuJardin Int.	8	2	0	2	0	0	0	4	0	0	0	AR	1	1.5		1.5					271.3	602.5	267.5	0.0	115.0			0.0	0.0	0.0		
Marino (3-5)	Medinah Int.	4	1	0	2	0	1	0	0	0	0	0	AR	1	2.0		0.0					180.0	262.5	133.8	5.0	80.0			30.0	0.0	0.0		
Ayala (6-8)	Blackhawk	6	6	0	0	0	0	0	0	0	0	0	AR	1	2.0		1.0					180.0	386.3	93.3	42.1	90.0			0.0	0.0	5.0		
Richardson (6-8)	Peacock JH	7	0	0	4	3	0	0	0	0	0	0	NM	1	2.0		1.0					165.0	467.5	135.6	15.0	100.0			770.0	0.0	23.0		
Clark (6-8)	Westfield JH	8	0	0	0	0	1	1	6	0	0	0	AR	1	2.0		1.0					300.0	502.5	230.0	0.0	205.0			17.5	70.0	0.0		
Kiel (HS)	Fenton HS	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0					277.5	551.3	134.4	5.0	130.0			305.0	7.5	0.0		
DiPietro (HS) (9-10)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	NM	1	2.0		1.0					312.5	453.8	211.4	50.0	202.5			10.0	0.0	0.0		
TBD (HS) (11-12)	Lake Park West	7	0	0	0	0	0	0	0	0	6	1	NM	1	0.0	2.0	3.0					227.5	386.3	308.3	98.3	220.0			25.0				
Knight, Lisa (HS)	Lincoln	4	0	0	0	0	0	0	0	0	2	2	SZ	1			1.0	3.0				0.0	85.0	23.3	26.7	0.0			15.0	2.0	10.0		
Other																																	
<b>Academic Life Skills</b>	<b>TOTALS</b>	<b>72.0</b>	<b>10.0</b>	<b>0.0</b>	<b>12.0</b>	<b>3.0</b>	<b>2.0</b>	<b>1.0</b>	<b>14.0</b>	<b>10.0</b>	<b>17.0</b>	<b>3.0</b>		<b>10</b>	<b>16</b>	<b>3</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2163.8</b>	<b>4488.8</b>	<b>1890.1</b>	<b>378.3</b>	<b>1342.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1632.5</b>	<b>79.5</b>	<b>58.0</b>		
<b>TRANSITION - 2 Classes</b>																																	
Molenda/Trans 1	TLC	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0							300.0	330.0	0.0	0.0	0.0			5.0	0.0	0.0		
Nemes/Trans 2	TLC	5	0	0	0	0	0	0	0	1	4	0	NM	1	2.0							37.5	277.5	107.2	0.0	0.0			10.0	0.0	0.0		
Other																										0.8	1.7						
<b>Transition</b>	<b>TOTALS</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>4</b>	<b>0</b>		<b>2</b>	<b>4.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337.5</b>	<b>607.5</b>	<b>107.21</b>	<b>0</b>	<b>0</b>	<b>0.8</b>	<b>1.7</b>	<b>15</b>	<b>0</b>	<b>0</b>		
<b>Social Support Elem - 3 Classes</b>																																	
Gipson (6-8)	Peacock	6	0	0	1	2	1	1	1	0	0	0	KG	1	3.0		0.0					185.0	30.0	10.6	0.0	0.0			0.0	0.0	0.0		
Sommers (4-5)	Spring Hills	6	0	0	2	0	2	2	0	0	0	0	KG	1	2.0		0.0					172.5	120.0	84.2	0.0	0.0			0.0	0.0	0.0		
Flannery (K-2)	Tioga	6	4	0	1	0	0	1	0	0	0	0	KG	1	3.0	0.0	0.0					310.0	220.0	197.5	0.0	0.0			0.0	0.0	0.0		
Other																																	
<b>Social Support - Elem</b>	<b>TOTALS</b>	<b>18</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>667.5</b>	<b>370.0</b>	<b>292.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Social Support Lincoln Academy - 4 Classes</b>																																	
Pinnella (Pri. Inter.)	Lincoln Academy	6	1	3	1	0	0	0	0	0	0	1	SZ	1	2.0		1.0					370.0	165.0	200.0	0.0	0.0			905.0	0.0	0.0		
Lambert (Middle)	Lincoln Academy	9	3	0	0	3	0	2	0	0	0	1	SZ	1	2.0		0.0					645.0	60.0	85.0	0.0	0.0			0.0	0.0	0.0		
Hayduck (Middle)	Lincoln Academy	5	0	1	1	1	1	0	0	0	0	1	SZ	1	1.0		0.0					285.0	62.5	16.7	0.0	0.0			0.0	0.0	0.0		
Allen (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	3	5	0	SZ	1	1.0		0.0					425.0	0.0	0.0	0.0	0.0			255.0	0.0	0.0		
Other																											0.2	0.3					
<b>Social Support - LA</b>	<b>TOTALS</b>	<b>28</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>3</b>		<b>4.0</b>	<b>6.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1725.0</b>	<b>287.5</b>	<b>301.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.3</b>	<b>1160.0</b>	<b>0.0</b>	<b>0.0</b>		
<i>Floating Substitute Paraprofessional</i>															<b>1.0</b>	<b>1.0</b>																	
<b>TOTAL NDSEC PROGRAMS</b>	<b>174.5</b>	<b>174.5</b>	<b>29</b>	<b>4</b>	<b>21</b>	<b>21</b>	<b>12.5</b>	<b>15</b>	<b>16</b>	<b>24</b>	<b>26</b>	<b>6</b>		<b>24.0</b>	<b>46.5</b>	<b>6.0</b>	<b>15.0</b>	<b>3.0</b>	<b>2.0</b>	<b>0.4</b>	<b>1.7</b>	<b>6132.9</b>	<b>8461.3</b>	<b>3494.2</b>	<b>562.2</b>	<b>1567.5</b>	<b>1.0</b>	<b>2.0</b>	<b>2832.5</b>	<b>79.5</b>	<b>58.0</b>		
<b>OUT OF COOP. PLACEMENT</b>																																	
Private Day Placement Students		61	3	12	6	4	2	3	2	15	14		BG																				
Public to Public Placement Students		3	1							1	1		BG																				
Residential Placement Students		0																															
<b>OUT OF COOP. TOTALS</b>		<b>64</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>16</b>	<b>15</b>	<b>0</b>																					
<b>NDSEC &amp; Out of Coop</b>	<b>238.5</b>	<b>238.5</b>	<b>33.0</b>	<b>16.0</b>	<b>27.0</b>	<b>25.0</b>	<b>14.5</b>	<b>18.0</b>	<b>18.0</b>	<b>40.0</b>	<b>41.0</b>	<b>6.0</b>		<b>24.0</b>	<b>46.5</b>	<b>6.0</b>	<b>15.0</b>	<b>3.0</b>	<b>2.0</b>	<b>0.4</b>	<b>1.7</b>	<b>6132.9</b>	<b>8461.3</b>	<b>3494.2</b>	<b>562.2</b>	<b>1567.5</b>	<b>1.0</b>	<b>2.0</b>	<b>2832.5</b>	<b>79.5</b>	<b>58.0</b>		

