APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER):
La Vernia Independent School District
13600 Us Highway 87 W
La Vernia , Texas 78121

PROJECT: District Wide Additions and Renovations

APPLICATION NO.: 15

PERIOD TO: 12/31/25

DISTRIBUTION TO:
- [X] OWNER
- [X] ARCHITECT
- [X] OWNERS REP- AGCM
- [ ]
- [ ]

FROM (CONTRACTOR):
Bartlett Cocke General Contractors, L.L.C.
8706 Lockway Ave
San Antonio Texas 78217

VIA (ARCHITECT): Pfluger Architects
200 E. Grayson Street Suite 115
San Antonio Tx 78215

Bartlett Cocke, PA 15, dated 12/31/2025

No Exceptions as submitted.

Catherine Blackler, SPM - AGCM
January 13, 2026

OWNER'S PROJ. NO.: TBD
ARCH.'S PROJ. NO.: TBD
CONTRACTOR'S PROJ. NO.: 231091

CONTRACT FOR: District Wide Additions and Renovations

CONTRACT DATE: 10/19/23

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Project Schedule of Value Form attached.

1. CONTRACT SUM	$	84,802,533
2. NET CHANGE BY CHANGE ORDER	$	-
3. CONTRACT SUM TO DATE (Line 1+2)	$	84,802,533
4. TOTAL COMPLETED & STORED TO DATE	$	31,886,058
(Column H on Sch. of Values)		
5. RETAINAGE:		
a. **5%** of completed work & Stored Materials (Column K on Sch. of Values)	$ 1,594,303 *	
b. Retainage Release on Completed Work		
Total Retainage	$	1,594,303
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	$	30,291,755
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	$	29,110,978
8. CURRENT PAYMENT DUE	$	1,180,778
9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	$	54,510,778

CHANGE ORDER SUMMARY		
Change Orders approved in previous months by Owner	ADDITIONS	DEDUCTIONS
SUBTOTALS	$0.00	$0.00
APPROVED THIS MONTH Description		
TOTALS	$0.00	$0.00
Net change by Change Orders		$0.00

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The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: *Christian Cortes* Date: 1/6/2026
Christian Cortes, Project Manager

State of: Texas
County of:
Subscribed and sworn to before me on this 6th day of January 2026

Notary Public:
My Commission Expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observation and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED . . . . . . $ 1,180,778

(Attach explanation if amount certified differs from amount applied for.)

ARCHITECT:

By: Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance are without prejudice to any rights of the Owner or Contractor under this Contract.

APPLICATION SCHEDULE OF VALUES SUMMARY

OWNER: La Vernia Independent School District APPLICATION NO.: 15

PROJECT: District Wide Additions and Renovations PERIOD TO: 12/31/2025

CONTRACTOR: Bartlett Cocke General Contractors, LLC

A	B	C	D	E	F	G	H	I	J	K
DIV. NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED AND STORED MATERIAL PREVIOUS APPLS. (D+E)	THIS PERIOD	CURRENT MONTH RETAINAGE (5% of E)	CURRENT PAYMENT DUE (E-F)	TOTAL COMPLETED AND STORED TO DATE $ (D+E)	% (H/C)	BALANCE TO FINISH (C-H)	TOTAL RETAINAGE TO DATE (5% of H)
1	GENERAL CONDITIONS	2,815,704	1,081,253	97,351	4,868	92,483	1,178,604	42%	1,637,100	58,930
1	CONSTRUCTION PHASE FEE	1,948,971	687,591	43,825	2,191	41,633	731,416	38%	1,217,555	36,571
1	OWNER CONTINGENCY	943,134	-	-	-	-	-	0%	943,134	-
1	CM CONTINGENCY	1,879,832	-	-	-	-	-	0%	1,879,832	-
1	ALLOWANCES	1,506,016	-	-	-	-	-	0%	1,506,016	-
1	GENERAL REQUIREMENTS	4,421,663	2,631,204	27,757	1,388	26,370	2,658,961	60%	1,762,701	132,948
2	SELECTIVE DEMO	778,545	304,721	22,117	1,106	21,011	326,838	42%	451,707	16,342
3	CONCRETE	4,601,025	1,225,501	214,648	10,732	203,915	1,440,149	31%	3,160,876	72,007
4	MASONRY	3,076,072	536,700	-	-	-	536,700	17%	2,539,372	26,835
5	METALS	5,011,019	1,786,554	-	-	-	1,786,554	36%	3,224,465	89,328
6	WOOD, PLASTICS, AND COMPOSITES	982,398	241,615	10,935	547	10,388	252,551	26%	729,847	12,628
7	THERMAL & MOISTURE PROTECTION	4,613,652	1,435,768	61,833	3,092	58,741	1,497,601	32%	3,116,050	74,880
8	OPENINGS	2,241,659	659,868	-	-	-	659,868	29%	1,581,791	32,993
9	FINISHES	6,282,573	1,850,457	21,956	1,098	20,858	1,872,413	30%	4,410,161	93,621
10	SPECIALTIES	1,300,843	399,333	6,332	317	6,015	405,665	31%	895,179	20,283
11	EQUIPMENT	2,252,936	45,554	-	-	-	45,554	2%	2,207,382	2,278
12	FURNISHINGS	107,640	8,356	-	-	-	8,356	8%	99,284	418
13	PEMB	1,340,549	-	-	-	-	-	0%	1,340,549	-
14	CONVEYING SYSTEMS	101,264	-	32,997	1,650	31,347	32,997	33%	68,267	1,650
21	FIRE SUPPRESSION	909,750	280,604	-	-	-	280,604	31%	629,146	14,030
22	PLUMBING	4,222,186	1,902,246	74,219	3,711	70,508	1,976,465	47%	2,245,721	98,823
23	HVAC	7,737,465	4,399,802	13,000	650	12,350	4,412,802	57%	3,324,663	220,640
26	ELECTRICAL	13,456,297	5,514,426	370,590	18,529	352,060	5,885,016	44%	7,571,281	294,251
27	COMMUNICATIONS	2,247,497	922,220	36,111	1,806	34,305	958,331	43%	1,289,166	47,917
28	ELECTRONIC SAFETY AND SECURITY	740,125	515,200	10,300	515	9,785	525,500	71%	214,625	26,275
31	EARTHWORK	2,662,249	1,211,693	33,422	1,671	31,751	1,245,115	47%	1,417,134	62,256
32	EXTERIOR IMPROVEMENTS	1,313,268	511,329	51,571	2,579	48,993	562,900	43%	750,368	28,145
33	UTILITIES	2,334,226	1,817,144	55,983	2,799	53,184	1,873,127	80%	461,099	93,656
-	BC SELF PERFORM	2,826,144	673,994	57,977	2,899	55,078	731,971	26%	2,094,172	36,599
-	CONTRACT BUYOUT SAVINGS	147,832	-	-	-	-	-	0%	147,832	-
	TOTALS	**$ 84,802,533**	**$ 30,643,134**	**$ 1,242,924**	**$ 62,146**	**$ 1,180,778**	**$ 31,886,058**	**38%**	**$ 52,916,475**	**$ 1,594,303**

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Application No. 15

Project: District Wide Additions and Renovations
Job No.: 231091

On receipt by the signer of this document of a check from **La Vernia ISD** in the sum **$1,180,778.00** of payable to Bartlett Cocke General Contractors and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of **La Vernia ISD** located at **13600 US Highway 87 La Vernia, Texas 78121** to the following extent: **La Vernia ISD District Wide Additions and Renovations.**

This release covers a progress payment for all labor, services, equipment, or materials furnished to the property or to Bartlett Cocke General Contractors, LLC, as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, material, men, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

Date: 1/6/2026

Bartlett Cocke General Contractors, LLC (Company Name)

By: Christian Cortes (Signature)

Senior Project Manager (Title)

State of: Texas
County of: Bexar

On this _6_ day of __January_, 2026 before me, the undersigned, a Notary Public in and for said County and State, personally appeared the individual who signed the foregoing Conditional Waiver and Release on Progress Payment, being personally known to me, and acknowledged that he or she executed the foregoing instrument for the uses, purposes, and consideration therein expressed, and that the execution of the instrument was the free and voluntary act and deed of the Company named, and further certified that if said Company is a Corporation, it appeared by the officer who signed on its behalf, and such officer to me acknowledged that the execution was based on authority duly granted.

Waiver
IN WITNESS WHEREOF, I have hereto set my hand and affixed my official seal the day and year written above.

Notary Public in and for the State of Texas

My Commission expires:

PROJECT SCHEDULE OF VALUES BREAKDOWN

District Wide Additions and Renovations

PERIOD TO: 12/31/2025

A Line NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED AND STORED PREV. APPS (D+E)	E THIS PERIOD	F MATERIALS PRESENTLY STORED (IN D OR E)	G CURRENT MONTH RETAINAGE (5% of E+F)	H CURRENT PAYMENT DUE (E+F-G)	I TOTAL COMPLETED AND STORED TO DATE $ (D+E+F)	J % (I/C)	K BALANCE TO FINISH (C-I)	L TOTAL RETAINAGE TO DATE
1	**Division 01 - General Conditions, Fee, and Misc. Job Cost**										
2	**General Conditions**										
3	Construction Management Staff - Inclusive with Transportation	2,434,417	929,058	88,799.93	-	**4,440**	**84,360**	1,017,858	41.81%	1,416,559	50,893
4	Computers / Software / Internet Equipment	111,609	56,811	4,455.00	-	**223**	**4,232**	61,266	54.89%	50,343	3,063
5	Cell Phone Allowance	13,259	4,843	364.80	-	**18**	**347**	5,208	39.28%	8,051	260
6	Certified Payroll Processing	19,081	17,200	-	-	**-**	**-**	17,200	90.15%	1,880	860
7	Textura Fee	15,000	-	-	-	**-**	**-**	-	0.00%	15,000	-
8	Field Office - Mobilization / Demobilization - Labor/Equipment/Material	13,000	7,612	-	-	**-**	**-**	7,612	58.55%	5,388	381
9	Field Office Trailers	114,338	26,059	2,200.00	-	**110**	**2,090**	28,259	24.72%	86,079	1,413
10	Storage Trailer - Incl. Drop off and Pick Up - Connex	7,936	5,968	331.20	-	**17**	**315**	6,299	79.38%	1,636	315
11	Office Supplies	4,996	3,187	-	-	**-**	**-**	3,187	63.79%	1,809	159
12	Office Furniture	3,000	-	-	-	**-**	**-**	-	0.00%	3,000	-
13	Courier / Postage/Shipping	7,994	-	-	-	**-**	**-**	-	0.00%	7,994	-
14	Drinking Water (increase by $5808.70 - Dec 2024)	10,139	8,159	-	-	**-**	**-**	8,159	80.48%	1,980	408
15	Project Signage	1,783	1,431	-	-	**-**	**-**	1,431	80.31%	351	72
16	Ground Breaking Signage	891	891	-	-	**-**	**-**	891	100.00%	-	45
17	Progress Photography / Drone Charges/Coordination Drawings	14,419	4,621	400.00	-	**20**	**380**	5,021	34.82%	9,398	251
18	Field Office Equipment and Copier	21,983	7,112	800.00	-	**40**	**760**	7,912	35.99%	14,071	396
19	Safety/PPE/First Aid (increase $5808.70 - Dec 2024)	15,694	7,681	-	-	**-**	**-**	7,681	48.94%	8,014	384
20	Field Enginerring - As-Built/Survey	2,000	-	-	-	**-**	**-**	-	0.00%	2,000	-
21	Project Closeout	2,165	-	-	-	**-**	**-**	-	0.00%	2,165	-
22	Record Documents Reproduction	2,000	620	-	-	**-**	**-**	620	30.98%	1,380	31
23	**Sub-Total Div 01 - General Conditions Total $2,815,704**	**2,815,704**	**1,081,252.91**	**97,350.94**	**-**	**4,868**	**92,483**	**1,178,604**	**41.86%**	**1,637,100**	**58,930**
24											
25	**Construction Managers Fee**	1,948,971	687,591	43,825	-	**2,191**	**41,633**	731,416	37.53%	1,217,555	36,571
26	**Sub-Total Div 01 - Fee**	**1,948,971**	**687,591**	**43,825**	**-**	**2,191**	**41,633**	**731,416**	**37.53%**	**1,217,555**	**36,571**
27											
28	**General Requirements**										
29									0.00%		
30	**Subcontractors Default Insurance - General Requirements**	938,027	753,065	-	-	**-**	**-**	753,065	80.28%	184,962	37,653
31			-	-	-	**-**	**-**	-			
32	**Miscellaneous Cost - General Requirements**		-	-	-	**-**	**-**	-	0.00%		
33	Payment & Performance Bond	708,584	653,619	-	-	**-**	**-**	653,619	92.24%	54,965	32,681
34	General Liability	407,809	407,809	-	-	**-**	**-**	407,809	100.00%	-	20,390
35	Builders Risk Insurance	90,884	22,444	-	-	**-**	**-**	22,444	24.70%	68,440	1,122
36	Pre-Construction Services	162,000	162,000	-	-	**-**	**-**	162,000	100.00%	-	8,100
37			-	-	-	**-**	**-**	-	0.00%		
38	Project Support	55,122	32,719	3,500.09	-	**175**	**3,325**	36,220	65.71%	18,902	1,811
39	Dehumidification	110,769	-	-	-	**-**	**-**	-	0.00%	110,769	-
40	Temp. Fire Protection	18,332	-	-	-	**-**	**-**	-	0.00%	18,332	-
41	Sanitary Facilities - Field Port-o-cans & Hand Washing Stations	155,717	39,820	4,000.50	-	**200**	**3,800**	43,821	28.14%	111,896	2,191
42	*Sanitary Facilities - Office Tanks - Transfer to Sani. Facilities 12/2024*	-	-	-	-	**-**	**-**	-	0.00%		
43	Site Fencing, Perimeter Fencing, Mesh, and Signage	227,730	96,582	86.60	-	**4**	**82**	96,668	42.45%	131,061	4,833
44	*Added funds per RCO0050 - PR#28 - HS Front Sidewalk & Switchback - $4739.66*		-	-	-	**-**	**-**	-	0.00%		
45	Construction Utilities - Temporary	174,612	3,828	229.30	-	**11**	**218**	4,057	2.32%	170,555	203
46	CM Field Office Utilities	12,000	148		-	**-**	**-**	148	1.23%	11,852	7
47	Owners Office and Utilities	37,846	6,855	-	-	**-**	**-**	6,855	18.11%	30,991	343
48	*Utility Co. Charges and Electrical Connections - Transfer to Construction Utilities 12/2024*	-	-	-	-	**-**	**-**	-	0.00%		
49	*Telephone and Internet Services - Transfer to Construction Utilities 12/2024*	-	-	-	-	**-**	**-**	-	0.00%		
50	VOID - RCO0053 - HS Ag. Shop OH Pole Line Move <GVEC>	-	-	-		**-**	**-**	-	0.00%		
51	Construction Security and Signage	120,000	2,468	-	-	**-**	**-**	2,468	2.06%	117,532	123
52	General Labor/Weekly Cleanup Labor	416,552	141,747	7,152.00	-	**358**	**6,794**	148,899	35.75%	267,653	7,445
53	Final Cleaning (Package I&II)	1,149	-	-	-	**-**	**-**	-	0.00%	1,149	-
54	Primary Admin Clean [Summer 2025 Turnover]	3,395	3,395	-	-	**-**	**-**	3,395	100.00%	-	170
55	Power Washing	12,062	3,619	-	-	**-**	**-**	3,619	30.00%	8,443	181
56	Additional Cleaning (Int. Gym, Int. 4 Classrooms, Prim. Library) [Summer 2025 Turnover]	4,295	4,295	-	-	**-**	**-**	4,295	100.00%	-	215
57	Junior High School	29,529	-	-	-	**-**	**-**	-	0.00%	29,529	-
58	High School	26,403	-	-	-	**-**	**-**	-	0.00%	26,403	-
59	Primary Schol	9,895	9,895	-	-	**-**	**-**	9,895	100.00%	-	495
60	Intermediate School	15,985	15,985	-	-	**-**	**-**	15,985	100.00%	-	799
61	Gym & Library	2,985	-	-	-	**-**	**-**	-	0.00%	2,985	-
62	Construction Aid - Equipment and Operator Labor	331,453	128,958	5,576.75	-	**279**	**5,298**	134,535	40.59%	196,918	6,727
63	*Added funds per RCO0050 - PR#28 - HS Front Sidewalk & Switchback - $1225*		-	-	-	**-**	**-**	-	0.00%		
64	Construction Aid - Small Tools	5,413	3,474	-	-	**-**	**-**	3,474	64.18%	1,939	174
65	Construction Aid - Fuel , Maintenance, and Repairs	29,977	5,137	186.26	-	**9**	**177**	5,323	17.76%	24,654	266
66	Construction Aid - Radios/Communications	2,165	-	-	-	**-**	**-**	-	0.00%	2,165	-
67	Construction Aid - Truck and UTVs	99,923	38,557	774.36	-	**39**	**736**	39,331	39.36%	60,592	1,967
68	Cleanup and Aid - Labor PTI	211,050	94,784	6,251.53	-	**313**	**5,939**	101,036	47.87%	110,014	5,052
69			-	-	-	**-**	**-**	-			
70	**Sub-Total Div 01 - Misc. Job Cost**	**4,421,663**	**2,631,203.91**	**27,757.40**	**-**	**1,388**	**26,370**	**2,658,961**	**60.13%**	**1,762,701**	**132,948**
71											
72	**Division 02 - Selective Demo**										
73	Selective and Site Demolition - Work Remaining to be Procured	259,808	-	-	-	**-**	**-**	-	0.00%	259,808	-
74	Temporary Sealing of Existing School	620	619.50	-	-	**-**	**-**	620	100.00%	-	31
75			-	-	-	**-**	**-**	-			
76	**Package I - Primary**		-	-	-	**-**	**-**	-			
77	Mobilization	5,000	-	-	-	**-**	**-**	-	0.00%	5,000	-
78	Removal of Existing Portion of Existing Wall	1,067	1,066.73	-	-	**-**	**-**	1,067	100.00%	-	53
79	Removal of Existing Flooring	886	885.52	-	-	**-**	**-**	886	100.00%	-	44

80	Removal of Existing Wall Base	416	415.82	-	-	-	-	416	100.00%	-	21
81	Removal of Existing Ceiling Grid	834	833.66	-	-	-	-	834	100.00%	-	42
82	Demolition of Existing Shelves	442	441.81	-	-	-	-	442	100.00%	-	22
83	Existing Window / Door and Frame to be Removed	1,165	1,165.09	-	-	-	-	1,165	100.00%	-	58
84	Removal of Existing Flooring	4,393	4,393.00	-	-	-	-	4,393	100.00%	-	220
85	Removal of Existing Wall Base	556	556.31	-	-	-	-	556	100.00%	-	28
86	Removal of Existing Ceiling Grid	970	969.79	-	-	-	-	970	100.00%	-	48
87	Removal of Existing Casework	704	703.50	-	-	-	-	704	100.00%	-	35
88	Remove Portion of Existing Wall	1,210	1,209.96	-	-	-	-	1,210	100.00%	-	60
89	Demo Existing Concrete Stoop	1,116	1,116.22	-	-	-	-	1,116	100.00%	-	56
90	Demolition of Existing Canopy	1,187	1,187.15	-	-	-	-	1,187	100.00%	-	59
91	Demo Existing Sinks	392	391.87	-	-	-	-	392	100.00%	-	20
92	Demo Existing Concrete Flatwork	494	493.80	-	-	-	-	494	100.00%	-	25
93	Demolition of Concrete Shed Slab	476	475.52	-	-	-	-	476	100.00%	-	24
94	Demolition or Relocation of Existing Shed	475	475.07	-	-	-	-	475	100.00%	-	24
95	Removal of Existing Portion of Existing Fence	579	579.44	-	-	-	-	579	100.00%	-	29
96	Demolition of Existing Downspouts and Scuppers	438	437.51	-	-	-	-	438	100.00%	-	22
97	Existing Window / Door and Frame to be Removed	475	-	-	-	-	-	-	0.00%	475	-
98	Existing Portable to be Removed	3,891	-	-	-	-	-	-	0.00%	3,891	-
99	Existing Portable to be Removed	3,831	-	-	-	-	-	-	0.00%	3,831	-
100	Existing Fence to be Removed	997	997.32	-	-	-	-	997	100.00%	-	50
101	Existing Storm Drain to be Removed	1,323	-	-	-	-	-	-	0.00%	1,323	-
102	Existing Asphalt to be Removed	3,410	-	-	-	-	-	-	0.00%	3,410	-
103	Existing Flatwork to be Removed	1,810	1,810.41	-	-	-	-	1,810	100.00%	-	91
104	Existing Canopy to be Removed	1,766	1,766.17	-	-	-	-	1,766	100.00%	-	88
105	Existing Fence to be Removed	2,985	-	-	-	-	-	-	0.00%	2,985	-
106	Existing Drinking Fountain to be Removed	386	386.08	-	-	-	-	386	100.00%	-	19
107	Existing Shade Structure to be Removed for Reinstallation	3,019	-	-	-	-	-	-	0.00%	3,019	-
108	Removal of Existing Canopy	694	694.49	-	-	-	-	694	100.00%	-	35
109	Removal of Existing Canopies	1,285	-	-	-	-	-	-	0.00%	1,285	-
110	Demolition of Existing Curbs	3,912	-	-	-	-	-	-	0.00%	3,912	-
111	Saw-Cut of Existing Pavement	3,709	-	1,400	-	**70**	**1,330**	1,400	37.73%	2,310	70
112			-	-	-	-	-	-	0.00%		
113	**Package I - Intermediate**		-	-	-	-	-	-	0.00%		
114	Mobilization	5,000	5,000.00	-	-	-	-	5,000	100.00%	-	250
115	Removal of Existing Flooring	4,937	4,937.14	-	-	-	-	4,937	100.00%	-	247
116	Removal of Existing Wall Base	593	592.59	-	-	-	-	593	100.00%	-	30
117	Removal of Existing Walls	3,270	3,269.79	-	-	-	-	3,270	100.00%	-	163
118	Removal of Existing Ceiling Grid	4,287	4,287.36	-	-	-	-	4,287	100.00%	-	214
119	Removal of Existing Brick Veener and Back Up Wall	4,793	4,792.66	-	-	-	-	4,793	100.00%	-	240
120	Removal of Existing Casework	686	685.89	-	-	-	-	686	100.00%	-	34
121	Removal of Existing Flooring	4,937	4,937.14	-	-	-	-	4,937	100.00%	-	247
122	Removal of Existing Wall Base	593	592.59	-	-	-	-	593	100.00%	-	30
123	Removal of Existing Walls	3,270	3,269.79	-	-	-	-	3,270	100.00%	-	163
124	Removal of Existing Ceiling Grid	4,287	4,287.36	-	-	-	-	4,287	100.00%	-	214
125	Removal of Existing Brick Veener and Back Up Wall	4,793	4,792.66	-	-	-	-	4,793	100.00%	-	240
126	Removal of Existing Casework	686	685.89	-	-	-	-	686	100.00%	-	34
127	Existing Flatwork and Stairs to be Removed	548	548.10	-	-	-	-	548	100.00%	-	27
128	Existing Flatwork to be Removed	3,337	3,337.10	-	-	-	-	3,337	100.00%	-	167
129	Existing Canopy and Basketball Goals to be Removed for Reinstallation	3,445	3,445.12	-	-	-	-	3,445	100.00%	-	172
130	Existing Canopy Slab to be Removed	4,974	4,973.79	-	-	-	-	4,974	100.00%	-	249
131	Existing Fence to be Removed	855	-	-	-	-	-	-	0.00%	855	-
132			-	-	-	-	-	-	0.00%		
133	**Package II - Junior High**		-	-	-	-	-	-	0.00%		
134	Mobilization	5,000	5,000.00	-	-	-	-	5,000	100.00%	-	250
135	Remove Existing Pre-Engineered Canopy	1,965	-	-	-	-	-	-	0.00%	1,965	-
136	Remove Existing Fencing	969	-	-	-	-	-	-	0.00%	969	-
137	Existing Window and Frame to be Removed	576	-	-	-	-	-	-	0.00%	576	-
138	Existing Door and Frame to be Removed	530	-	-	-	-	-	-	0.00%	530	-
139	Removal of Existing Portion of Wall	414	-	-	-	-	-	-	0.00%	414	-
140	Removal of Existing Wall	619	-	-	-	-	-	-	0.00%	619	-
141	Removal of Existing Flooring	2,209	-	-	-	-	-	-	0.00%	2,209	-
142	Removal of Existing Wall Base	496	-	-	-	-	-	-	0.00%	496	-
143	Removal of Existing Ceiling Grid	2,426	-	-	-	-	-	-	0.00%	2,426	-
144	Remove Existing Curtain Track	511	-	-	-	-	-	-	0.00%	511	-
145	Remove Portion of Existing Brick Veener and Back Up Wall	3,311	2,483.00	-	-	-	-	2,483	75.00%	828	124
146	Removal of Existing Doors	421	-	-	-	-	-	-	0.00%	421	-
147	Removal of Existing Brick Veener and Back Up Wall	498	-	-	-	-	-	-	0.00%	498	-
148	Removal of Existing Asphalt Pavement	14,476	2,504.42	-	-	-	-	2,504	17.30%	11,972	125
149	Removal of Existing Flatwork	10,742	10,742.29	-	-	-	-	10,742	100.00%	-	537
150	Demolition of Existing Building & Slab	16,527	16,526.95	-	-	-	-	16,527	100.00%	-	826
151	Demolition of Existing Building & Slab	16,911	16,910.52	-	-	-	-	16,911	100.00%	-	846
152	Demolition of Existing Building & Slab	63,451	63,451.21	-	-	-	-	63,451	100.00%	-	3,173
153	Demolition of Existing Building & Slab	7,690	7,690.46	-	-	-	-	7,690	100.00%	-	385
154	Demolition of Existing Building	4,103	4,103.23	-	-	-	-	4,103	100.00%	-	205
155	Demolition of Existing Building & Slab	8,274	8,274.12	-	-	-	-	8,274	100.00%	-	414
156	Demolition of Existing Building & Slab	3,746	3,746.21	-	-	-	-	3,746	100.00%	-	187
157	Removal of Existing Canopy	3,184	-	-	-	-	-	-	0.00%	3,184	-
158	**Relocation or Removal of Existing Propane Tank (to be pulled out via CO)**	532	-	-	-	-	-	-	0.00%	532	-
159			-	-	-	-	-	-	0.00%		
160	**Package II - High School**		-	-	-	-	-	-	0.00%		
161	Mobilization	5,000	-	3,500	-	**175**	**3,325**	3,500	70.00%	1,500	175
162	Removal of Existing Flooring	3,210	-	-	-	-	-	-	0.00%	3,210	-
163	Removal of Existing Wall Base	684	-	-	-	-	-	-	0.00%	684	-
164	Removal of Existing Ceiling Grid / Tile	4,608	-	-	-	-	-	-	0.00%	4,608	-
165	Removal of Existing Ceiling	653	-	-	-	-	-	-	0.00%	653	-
166	Removal of Existing Flooring	1,864	-	-	-	-	-	-	0.00%	1,864	-
167	Removal of Existing Wall Base	704	-	-	-	-	-	-	0.00%	704	-

168	Removal of Existing Portion of Wall	437	-	-	-	-	-	-	0.00%	437	-
169	Existing Window / Door and Frame to be Removed	465	-	-	-	-	-	-	0.00%	465	-
170	Demo Existing Portion of Wall	338	-	-	-	-	-	-	0.00%	338	-
171	Removal of Existing Concrete Curbs	2,310	-	-	-	-	-	-	0.00%	2,310	-
172	Remove Existing Concrete Stoop	926	-	926	-	**46**	**879**	926	100.00%	-	46
173	Remove Existing Doors	396	-	-	-	-	-	-	0.00%	396	-
174	Portion of Brick Veener and Back Up Wall	530	-	-	-	-	-	-	0.00%	530	-
175	Removal of Existing Walls	6,595	-	-	-	-	-	-	0.00%	6,595	-
176	Removal of Existing Doors	1,940	-	-	-	-	-	-	0.00%	1,940	-
177	Removal of Existing Casework	829	-	-	-	-	-	-	0.00%	829	-
178	Existing Concrete Pavement to be Removed	15,655	15,654.89	-	-	-	-	15,655	100.00%	-	783
179	Existing Concrete Sidewalks to be Removed	9,738	9,738.11	-	-	-	-	9,738	100.00%	-	487
180	Existing Fence to be Removed	4,026	-	2,001	-	**100**	**1,901**	2,001	49.70%	2,025	100
181	Existing Pavement to be Removed	1,303	1,302.98	-	-	-	-	1,303	100.00%	-	65
182	Existing Portable to be Removed	4,308	4,307.57	-	-	-	-	4,308	100.00%	-	215
183	Existing Portable to be Removed	4,873	4,872.94	-	-	-	-	4,873	100.00%	-	244
184	Existing Portable to be Removed	3,951	-	3,951	-	**198**	**3,753**	3,951	100.00%	-	198
185	Existing Portable to be Removed	4,300	-	4,300	-	**215**	**4,085**	4,300	100.00%	-	215
186	Demolish Existing Retaining Wall and Swale	1,038	-	1,038	-	**52**	**986**	1,038	100.00%	-	52
187	Demolition of Existing Building & Slab	21,537	-	-	-	-	-	-	0.00%	21,537	-
188	Demolition of Existing Building & Slab	33,057	-	-	-	-	-	-	0.00%	33,057	-
189	Demolition of Existing Building & Slab	7,481	-	-	-	-	-	-	0.00%	7,481	-
190	Demolition of Existing Building & Slab	2,675	-	-	-	-	-	-	0.00%	2,675	-
191	Removal of Existing Pavement	16,899	10,206.95	5,002	-	**250**	**4,752**	15,209	90.00%	1,690	760
192	Existing Propane Tank to be Removed (to be pulled out via CO)	504	-	-	-	-	-	-	0.00%	504	-
193	RCO017 - PR#12 - Asbestos Removal	64,500	37,410.00	-	-	-	-	37,410	58.00%	27,090	1,871
194	RCO0029 LVISD - Asbestos Removal - Transite within Canopy Roof BLDG 100	1288	1,288.00	-	-	-	-	1,288	100.00%	-	64
195	RCO0025 PR#19 - Primary Admin Storage Revision - CREDIT CO	(170)	-	-	-	-	-	-	0.00%	(170)	-
196			-	-	-	-	-	-			
197	RCO017- PR#12 -Temp Utilities - Water Electrical in Areas for Asbestos Removal	8500	-	-	-	-	-	-	0.00%	8,500	-
198			-	-	-	-	-	-	0.00%		
199	**Sub-Total Division 02 - Existing Conditions**	**778,545**	**304,721**	**22,117**	**-**	**1,106**	**21,011**	**326,838**	**41.98%**	**451,707**	**16,342**
200											
201	**Division 03 - Concrete**										
202			-	-	-	-	-	-	0.00%		
203	Concrete - Work Remaining to be Procured	698,232	-	-	-	-	-	-	0.00%	698,232	-
204	Concrete - Temporary Sidewalks and Mockup -Material	12,846	7,735	-	-	-	-	7,735	60.21%	5,111	387
205	Concrete Throwing Pads - Perimeter Inovations Invoice	11,572	11,572	-	-	-	-	11,572	100.00%	-	579
206	Concrete Pour Back (Intermediate 7/25)	2,500	488	-	-	-	-	488	19.52%	2,012	24
207	Concrete for New Library Sidewalk	838	838	-	-	-	-	838	100.00%	-	42
208	Concrete for Primary Front Patchback	636	636	-	-	-	-	636	100.00%	-	32
209			-	-	-	-	-	-			
210	Primary Classroom Labor	94,721	94,721	-	-	-	-	94,721	100.00%	-	4,736
211	Primary Classroom Material	130,804	130,804	-	-	-	-	130,804	100.00%	-	6,540
212	Primary Library Labor	34,000	34,000	-	-	-	-	34,000	100.00%	-	1,700
213	Primary Library Material	16,000	16,000	-	-	-	-	16,000	100.00%	-	800
214	Primary Site Concrete Labor	68,500	68,500	-	-	-	-	68,500	100.00%	-	3,425
215	Primary Site Concrete Material	56,000	56,000	-	-	-	-	56,000	100.00%	-	2,800
216	Intermediate Classroom Level 1 Labor	117,225	117,225	-	-	-	-	117,225	100.00%	-	5,861
217	Intermediate Classroom Level 1 Material	152,000	152,000	-	-	-	-	152,000	100.00%	-	7,600
218	Intermediate Classroom Level 2 Labor	27,000	27,000	-	-	-	-	27,000	100.00%	-	1,350
219	Intermediate Classroom Level 2 Material	43,000	43,000	-	-	-	-	43,000	100.00%	-	2,150
220	Intermediate Gym Labor	31,000	31,000	-	-	-	-	31,000	100.00%	-	1,550
221	Intermediate Gym Material	31,000	31,000	-	-	-	-	31,000	100.00%	-	1,550
222	Intermediate Site Concrete Labor	36,000	36,000	-	-	-	-	36,000	100.00%	-	1,800
223	Intermediate Site Concrete Material	33,000	33,000	-	-	-	-	33,000	100.00%	-	1,650
224	Junior High Seg L Level 1 Labor	188,423	-	-	-	-	-	-	0.00%	188,423	-
225	Junior High Seg L Level 1Material	260,205	-	-	-	-	-	-	0.00%	260,205	-
226	Junior High Seg L Level 2 Labor	16,000	-	-	-	-	-	-	0.00%	16,000	-
227	Junior High Seg L Level 2 Material	24,000	-	-	-	-	-	-	0.00%	24,000	-
228	Junior High Seg M Level 1 Labor	208,948	-	-	-	-	-	-	0.00%	208,948	-
229	Junior High Seg M Level 1 Material	288,549	-	-	-	-	-	-	0.00%	288,549	-
230	Junior High Seg M Level 2 Labor	43,600	-	-	-	-	-	-	0.00%	43,600	-
231	Junior High Seg M Level 1 Material	65,400	-	-	-	-	-	-	0.00%	65,400	-
232	Junior High Band Hall Labor	21,000	-	-	-	-	-	-	0.00%	21,000	-
233	Junior High Band Hall Material	29,000	-	-	-	-	-	-	0.00%	29,000	-
234	Junior High Site Concrete Labor	125,000	29,000	-	-	-	-	29,000	23.20%	96,000	1,450
235	Junior High Site Concrete Material	192,000	24,000	-	-	-	-	24,000	12.50%	168,000	1,200
236	High School Seg F Cafeteria Labor	183,767	-	-	-	-	-	-	0.00%	183,767	-
237	High School Seg F Cafeteria Material	253,774	-	-	-	-	-	-	0.00%	253,774	-
238	High School Seg G CTE Level 1 Labor	103,488	8,000	95,488	-	**4,774**	**90,714**	103,488	100.00%	-	5,174
239	High School Seg G CTE Level 1 Material	142,912	40,000	102,912	-	**5,146**	**97,767**	142,912	100.00%	-	7,146
240	High School Seg G CTE Level 2 Labor	4,000	-	-	-	-	-	-	0.00%	4,000	-
241	High School Seg G CTE Level 2 Material	6,000	-	-	-	-	-	-	0.00%	6,000	-
242	High School Seg J Training/Band Labor	48,048	-	-	-	-	-	-	0.00%	48,048	-
243	High School Seg J Training/Band Material	66,353	-	-	-	-	-	-	0.00%	66,353	-
244	High School Site Concrete Labor	169,800	-	-	-	-	-	-	0.00%	169,800	-
245	High School Site Concrete Material	165,000	-	-	-	-	-	-	0.00%	165,000	-
246	Ready Mix Price Escalator	63,500	-	-	-	-	-	-	0.00%	63,500	-
247	Rebar Price Escalator	92,963	14,380	-	-	-	-	14,380	15.47%	78,583	719
248	PR#01 - Primary School Playground & Civil Revisions - Concrete	41,334	41,334	-	-	-	-	41,334	100.00%	-	2,067
249	SCO09 - Concrete- Bollards at HS Traffic Island	6,270	6,270	-	-	-	-	6,270	100.00%	-	314
250	SCO02 - Owner Requested Throwing Pads - Concrete Material	677	677	-	-	-	-	677	100.00%	-	34
251	SCO01 - Concrete Cold Weather Placement	1,048	1,048	-	-	-	-	1,048	100.00%	-	52
252	SCO07 - Concrete under Playground Rubber Material	58,432	58,432	-	-	-	-	58,432	100.00%	-	2,922
253	SCO10 - Primary School Avadek Footings	12,813	12,813	-	-	-	-	12,813	100.00%	-	641
254	RCO021 - RFI048 DB3 Grade Beams at Intermediate	8,989	8,989	-	-	-	-	8,989	100.00%	-	449
255	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82	5,363	-	-	-	-	-	-	0.00%	5,363	-
256	RCO033 - ASI#11 - Primary School Natural Gas	5,363	5,363	-	-	-	-	5,363	100.00%	-	268

257	RCO035 - PR#18 - PKG 2 Curbs at Fire Riser Rooms	2,208	-	-	-	-	-	-	0.00%	2,208	-
258	RCO0044 - ASI#13 - Café & CTE Structural Revisions	1452	-	1,452	-	**73**	**1,379**	1,452	100.00%	-	73
259	RCO0041 - ASI$15 - JHS Civil Revisions to Avoid Tree CRZ	2277	2,277	-	-	-	-	2,277	100.00%	-	114
260	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk	14795	-	14,795	-	**740**	**14,055**	14,795	100.00%	-	740
261	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	81400	81,400	-	-	-	-	81,400	100.00%	-	4,070
262						-					
263	**Sub-Total Division 03 - Concrete**	**4,601,025**	**1,225,501**	**214,648**	**-**	**10,732**	**203,915**	**1,440,149**	**31.30%**	**3,160,876**	**72,007**
264											
265	**Division 04 - Masonry**										
266			-	-	-	-	-	-	0.00%		
267	Masonry - Work Remaining to be Procured	173,872	-	-	-	-	-	-	0.00%	173,872	-
268											
269	Masonry - Labor and Materials										
270	PRIMARY SCHOOL	-									
271	BRICK VENEER SEG A MATERIAL	800	800	-	-	-	-	800	100.00%	-	40
272	BRICK VENEER SEG A LABOR	1,100	1,100	-	-	-	-	1,100	100.00%	-	55
273	SPLIT FACE CMU VENEER SEG A MATERIAL	1,400	1,400	-	-	-	-	1,400	100.00%	-	70
274	SPLIT FACE CMU VENEER SEG A LABOR	1,300	1,300	-	-	-	-	1,300	100.00%	-	65
275	BRICK VENEER SEG B MATERIAL	13,000	13,000	-	-	-	-	13,000	100.00%	-	650
276	BRICK VENEER SEG B LABOR	14,100	14,100	-	-	-	-	14,100	100.00%	-	705
277	SPLIT FACE CMU VENEER SEG B MATERIAL	32,000	32,000	-	-	-	-	32,000	100.00%	-	1,600
278	SPLIT FACE CMU VENEER SEG B LABOR	30,500	30,500	-	-	-	-	30,500	100.00%	-	1,525
279	MORTAR MATERIAL	16,800	16,800	-	-	-	-	16,800	100.00%	-	840
280	MORTAR LABOR	17,300	17,300	-	-	-	-	17,300	100.00%	-	865
281	ANCHORS/WIRE MATERIAL	16,800	16,800	-	-	-	-	16,800	100.00%	-	840
282	ANCHORS/WIRE LABOR	17,300	17,300	-	-	-	-	17,300	100.00%	-	865
283	SCAFFOLD MATERIAL	8,500	8,500	-	-	-	-	8,500	100.00%	-	425
284	SCAFFOLD LABOR	9,200	9,200	-	-	-	-	9,200	100.00%	-	460
285	CLEAN MATERIAL	8,500	8,500	-	-	-	-	8,500	100.00%	-	425
286	CLEAN LABOR	9,200	9,200	-	-	-	-	9,200	100.00%	-	460
287	MOBILIZATION MATERIAL	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
288	MOBILIZATION LABOR	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
289	INTERMEDIATE SCHOOL	-	-	-	-	-	-	-	0.00%		
290	CMU SEG C MATERIAL	18,200	18,200	-	-	-	-	18,200	100.00%	-	910
291	CMU SEG C LABOR	21,800	21,800	-	-	-	-	21,800	100.00%	-	1,090
292	GROUT MATERIAL	9,600	9,600	-	-	-	-	9,600	100.00%	-	480
293	GROUT LABOR	10,600	10,600	-	-	-	-	10,600	100.00%	-	530
294	BRICK VENEER SEG C MATERIAL	19,100	19,100	-	-	-	-	19,100	100.00%	-	955
295	BRICK VENEER SEG C Labor	20,400	20,400	-	-	-	-	20,400	100.00%	-	1,020
296	BRICK VENEER SEG D MATERIAL	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
297	BRICK VENEER SEG D LABOR	38,400	38,400	-	-	-	-	38,400	100.00%	-	1,920
298	CUSTOM CMU SEG D MATERIAL	14,700	14,700	-	-	-	-	14,700	100.00%	-	735
299	CUSTOM CMU SEG D LABOR	18,900	18,900	-	-	-	-	18,900	100.00%	-	945
300	MORTAR MATERIAL	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
301	MORTAR LABOR	19,200	19,200	-	-	-	-	19,200	100.00%	-	960
302	ANCHORS/WIRE MATERIAL	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
303	ANCHORS/WIRE LABOR	19,200	19,200	-	-	-	-	19,200	100.00%	-	960
304	SCAFFOLD MATERIAL	9,800	9,800	-	-	-	-	9,800	100.00%	-	490
305	SCAFFOLD LABOR	10,600	10,600	-	-	-	-	10,600	100.00%	-	530
306	CLEAN MATERIAL	9,800	9,800	-	-	-	-	9,800	100.00%	-	490
307	CLEAN LABOR	10,600	10,600	-	-	-	-	10,600	100.00%	-	530
308	MOBILIZATION MATERIAL	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
309	MOBILIZATION LABOR	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
310	JUNIOR HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
311	CMU SEG M MATERIAL	71,400	-	-	-	-	-	-	0.00%	71,400	-
312	CMU SEG M LABOR	103,400	-	-	-	-	-	-	0.00%	103,400	-
313	CMU LOCKER BASES MATERIAL	4,900	-	-	-	-	-	-	0.00%	4,900	-
314	CMU LOCKER BASE LABOR	6,700	-	-	-	-	-	-	0.00%	6,700	-
315	GROUT MATERIAL	36,800	-	-	-	-	-	-	0.00%	36,800	-
316	GROUT LABOR	41,800	-	-	-	-	-	-	0.00%	41,800	-
317	SPLIT FACE CMU VENEER SEG J MATERIAL	28,800	-	-	-	-	-	-	0.00%	28,800	-
318	SPLIT FACE CMU VENEER SEG J LABOR	28,400	-	-	-	-	-	-	0.00%	28,400	-
319	BRICK VENEER SEG K MATERIAL	27,800	-	-	-	-	-	-	0.00%	27,800	-
320	BRICK VENEER SEG K LABOR	34,400	-	-	-	-	-	-	0.00%	34,400	-
321	BRICK VENEER SEG L MATERIAL	21,900	-	-	-	-	-	-	0.00%	21,900	-
322	BRICK VENEER SEG L LABOR	28,200	-	-	-	-	-	-	0.00%	28,200	-
323	BRICK VENEER SEG M MATERIAL	138,700	-	-	-	-	-	-	0.00%	138,700	-
324	BRICK VENEER SEG M LABOR	169,800	-	-	-	-	-	-	0.00%	169,800	-
325	MORTAR MATERIAL	61,800	-	-	-	-	-	-	0.00%	61,800	-
326	MORTAR LABOR	67,800	-	-	-	-	-	-	0.00%	67,800	-
327	ANCHORS/WIRE MATERIAL	61,800	-	-	-	-	-	-	0.00%	61,800	-
328	ANCHORS/WIRE LABOR	67,800	-	-	-	-	-	-	0.00%	67,800	-
329	SCAFFOLD MATERIAL	33,400	-	-	-	-	-	-	0.00%	33,400	-
330	SCAFFOLD LABOR	39,400	-	-	-	-	-	-	0.00%	39,400	-
331	CLEAN MATERIAL	33,400	-	-	-	-	-	-	0.00%	33,400	-
332	CLEAN LABOR	39,400	-	-	-	-	-	-	0.00%	39,400	-
333	MOBILIZATION MATERIAL	10,000	-	-	-	-	-	-	0.00%	10,000	-
334	MOBILIZATION LABOR	10,000	-	-	-	-	-	-	0.00%	10,000	-
335	HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
336	CMU SEG F MATERIAL	57,800	-	-	-	-	-	-	0.00%	57,800	-
337	CMU SEG F LABOR	69,300	-	-	-	-	-	-	0.00%	69,300	-
338	CMU SEG G MATERIAL	48,200	-	-	-	-	-	-	0.00%	48,200	-
339	CMU SEG G LABOR	60,100	-	-	-	-	-	-	0.00%	60,100	-
340	CMU SEG J MATERIAL	37,300	-	-	-	-	-	-	0.00%	37,300	-
341	CMU SEG J LABOR	45,300	-	-	-	-	-	-	0.00%	45,300	-
342	CMU SITE WALLS MATERIAL	4,100	-	-	-	-	-	-	0.00%	4,100	-
343	CMU SITE WALLS LABOR	5,900	-	-	-	-	-	-	0.00%	5,900	-
344	GROUT MATERIAL	59,400	-	-	-	-	-	-	0.00%	59,400	-
345	GROUT LABOR	65,700	-	-	-	-	-	-	0.00%	65,700	-

346	BRICK VENEER SEG F MATERIAL	55,800	-	-	-	-	-	-	0.00%	55,800	-
347	BRICK VENEER SEG F LABOR	70,300	-	-	-	-	-	-	0.00%	70,300	-
348	BRICK ARCHES SEG F MATERIAL	49,800	-	-	-	-	-	-	0.00%	49,800	-
349	BRICK ARCHES SEG F LABOR	35,400	-	-	-	-	-	-	0.00%	35,400	-
350	BRICK VENEER SEG G MATERIAL	25,600	-	-	-	-	-	-	0.00%	25,600	-
351	BRICK VENEER SEG G LABOR	38,200	-	-	-	-	-	-	0.00%	38,200	-
352	BRICK VENEER/COPING SITE WALLS MATERIAL	16,800	-	-	-	-	-	-	0.00%	16,800	-
353	BRICK VENEER/COPING SITE WALLS LABOR	21,400	-	-	-	-	-	-	0.00%	21,400	-
354	MORTAR MATERIAL	65,800	-	-	-	-	-	-	0.00%	65,800	-
355	MORTAR LABOR	71,800	-	-	-	-	-	-	0.00%	71,800	-
356	ANCHORS/WIRE MATERIAL	65,800	-	-	-	-	-	-	0.00%	65,800	-
357	ANCHORS/WIRE LABOR	71,800	-	-	-	-	-	-	0.00%	71,800	-
358	SCAFFOLD MATERIAL	36,400	-	-	-	-	-	-	0.00%	36,400	-
359	SCAFFOLD LABOR	42,400	-	-	-	-	-	-	0.00%	42,400	-
360	CLEAN MATERIAL	36,400	-	-	-	-	-	-	0.00%	36,400	-
361	CLEAN LABOR	42,400	-	-	-	-	-	-	0.00%	42,400	-
362	MOBILIZATION MATERIAL	10,000	-	-	-	-	-	-	0.00%	10,000	-
363	MOBILIZATION LABOR	10,000	-	-	-	-	-	-	0.00%	10,000	-
364	RCO0057 - SR02 - Light Weight to Standard CMU Credit	(21,500)	-	-	-	-	-	-	0.00%	(21,500)	-
365											
366											
367	**Sub-Total Division 04 - Masonry**	**3,076,072**	**536,700**	**-**	**-**	**-**	**-**	**536,700**	**17.45%**	**2,539,372**	**26,835**
368											
369	**Division 05 - Metals**										
370			-	-	-	-	-	-	0.00%		
371	Structural Steel Fabrication - Work Remaining to be Procured	413,215	-	-	-	-	-	-	0.00%	413,215	-
372	Structural Steel Fabrication		-	-	-	-	-	-	0.00%		
373	PRIMARY SCHOOL		-	-	-	-	-	-	0.00%		
374	Detailing	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
375	Engineering	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
376	Structural Steel Material	76,000	76,000	-	-	-	-	76,000	100.00%	-	3,800
377	Embeds	7,000	7,000	-	-	-	-	7,000	100.00%	-	350
378	Structural Steel Fabrication	47,532	47,532	-	-	-	-	47,532	100.00%	-	2,377
379	J & D	93,500	93,500	-	-	-	-	93,500	100.00%	-	4,675
380	Roof Open Frames	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
381	Roof Hatch Ladder	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
382	Lintels	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
383	INTERMEDIATE SCHOOL	-	-	-	-	-	-	-	0.00%		
384	Detailing	18,000	18,000	-	-	-	-	18,000	100.00%	-	900
385	Engineering	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
386	AB & Embeds	5,500	5,500	-	-	-	-	5,500	100.00%	-	275
387	Structural Steel Material	156,000	156,000	-	-	-	-	156,000	100.00%	-	7,800
388	Structural Steel Fabrication	95,319	95,319	-	-	-	-	95,319	100.00%	-	4,766
389	J & D	117,000	117,000	-	-	-	-	117,000	100.00%	-	5,850
390	Stair D	22,000	22,000	-	-	-	-	22,000	100.00%	-	1,100
391	Roof Open Frames	7,500	7,500	-	-	-	-	7,500	100.00%	-	375
392	Lintels	2,200	2,200	-	-	-	-	2,200	100.00%	-	110
393	JUNIOR HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
394	Detailing	45,000	34,000	-	-	-	-	34,000	75.56%	11,000	1,700
395	Engineering	19,000	19,000	-	-	-	-	19,000	100.00%	-	950
396	Embeds	33,000	33,000	-	-	-	-	33,000	100.00%	-	1,650
397	Structural Steel Material	516,000	380,000	-	-	-	-	380,000	73.64%	136,000	19,000
398	Structural Steel Fabrication	222,130	23,000	-	-	-	-	23,000	10.35%	199,130	1,150
399	J & D	480,000	-	-	-	-	-	-	0.00%	480,000	-
400	Roof Open Frames	26,000	-	-	-	-	-	-	0.00%	26,000	-
401	Shear Connectors	7,000	-	-	-	-	-	-	0.00%	7,000	-
402	Lintels	17,000	-	-	-	-	-	-	0.00%	17,000	-
403	Pipe Bollards	6,500	-	-	-	-	-	-	0.00%	6,500	-
404	Elevator Miscellaneous	1,700	-	-	-	-	-	-	0.00%	1,700	-
405	Roof Hatch Ladders	7,500	-	-	-	-	-	-	0.00%	7,500	-
406	Roof to Roof Ladder	2,500	-	-	-	-	-	-	0.00%	2,500	-
407	Stair L100.4	15,000	-	-	-	-	-	-	0.00%	15,000	-
408	Stair M100.4	18,000	-	-	-	-	-	-	0.00%	18,000	-
409	Stair M100.5	18,000	-	-	-	-	-	-	0.00%	18,000	-
410	HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
411	Detailing	23,000	16,999	-	-	-	-	16,999	73.91%	6,001	850
412	Engineering	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
413	Embeds	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
414	Structural Steel Material	125,000	79,500	-	-	-	-	79,500	63.60%	45,500	3,975
415	Structural Steel Fabriaction	127,764	59,000	-	-	-	-	59,000	46.18%	68,764	2,950
416	J & D	94,000	-	-	-	-	-	-	0.00%	94,000	-
417	Roof Open Frames	19,000	-	-	-	-	-	-	0.00%	19,000	-
418	Pipe Bollards	11,000	-	-	-	-	-	-	0.00%	11,000	-
419	Lintels	16,000	-	-	-	-	-	-	0.00%	16,000	-
420	Ships Ladder	4,500	-	-	-	-	-	-	0.00%	4,500	-
421	Roof to Roof Ladder	2,500	-	-	-	-	-	-	0.00%	2,500	-
422	RCO01 -PR#2R - Package 1 Code Revisions - Misc Metal	2,960	2,960	-	-	-	-	2,960	100.00%	-	148
423	RCO0024 PR#11 - PKG 2 Code Revisions - Steel Fab	2,816	-	-	-	-	-	-	0.00%	2,816	-
424	RCO0014 PR#16 - ASI#7 - Revisions per RFIs 62 & 65 - Steel Fab	660	-	-	-	-	-	-	0.00%	660	-
425	SCO04 - Bollards at HS Traffic Island	5995	-	-	-	-	-	-	0.00%	5,995	-
426	RCO0044 - ASI#13 - Café & CTE Structural Revisions	660	-	-	-	-	-	-	0.00%	660	-
427			-	-	-	-	-	-			
428			-	-	-	-	-	-			
429	Structural Steel Erection - Work Remaining to be Procured	359,923	-	-	-	-	-	-	0.00%	359,923	-
430	Structural Steel Erection		-	-	-	-	-	-	0.00%		
431	Intermediate School - 2nd Floor	75,000	75,000	-	-	-	-	75,000	100.00%	-	3,750
432	Intermediate School -Gym	38,000	38,000	-	-	-	-	38,000	100.00%	-	1,900
433	Intermediate School - Classroom	87,000	87,000	-	-	-	-	87,000	100.00%	-	4,350
434	Junior High - Area F	67,000	-	-	-	-	-	-	0.00%	67,000	-

435	Junior High - Area G	33,000	-	-	-	-	-	-	0.00%	33,000	-
436	Junior High - 2nd FloorArea L	84,000	-	-	-	-	-	-	0.00%	84,000	-
437	Junior High - 2nd Floor Area M	196,000	-	-	-	-	-	-	0.00%	196,000	-
438	Junior High - Band	22,000	-	-	-	-	-	-	0.00%	22,000	-
439	Junior High - Gym	112,000	-	-	-	-	-	-	0.00%	112,000	-
440	Junior High - LockerRoom Roof	106,000	-	-	-	-	-	-	0.00%	106,000	-
441	Junior High - Trellis	22,000	-	-	-	-	-	-	0.00%	22,000	-
442	Junior High - Canopies	45,000	-	-	-	-	-	-	0.00%	45,000	-
443	Junior High - Misc. Steel	13,000	-	-	-	-	-	-	0.00%	13,000	-
444	Primary - Library	30,000	30,000	-	-	-	-	30,000	100.00%	-	1,500
445	Primary Classroom -Structural & Joist	67,200	67,200	-	-	-	-	67,200	100.00%	-	3,360
446	Primary Classroom - Deck	19,200	19,200	-	-	-	-	19,200	100.00%	-	960
447	Primary Classroom -Misc. Steel	9,600	9,600	-	-	-	-	9,600	100.00%	-	480
448	High School - Cafeteria	90,000	-	-	-	-	-	-	0.00%	90,000	-
449	HighSchool - Training Roof	42,000	-	-	-	-	-	-	0.00%	42,000	-
450	High School - Band	42,000	-	-	-	-	-	-	0.00%	42,000	-
451	High School - Misc. Steel	16,000	-	-	-	-	-	-	0.00%	16,000	-
452	RCO01 -PR#2R - Package 1 Code Revisions - Install of Misc Metal	1,700	-	-	-	-	-	-	0.00%	1,700	-
453	RCO0024 PR#11 - PKG 2 Code Revisions - Steel Erection	1,238	-	-	-	-	-	-	0.00%	1,238	-
454	RCO0014 PR#16 - ASI#7 - Revisions per RFIs 62 & 65 - Steel Erection	4620	-	-	-	-	-	-	0.00%	4,620	-
455			-	-	-	-	-	-			
456	Metal Railings - Work Remaining to be Procured	-	-	-	-	-	-	-	0.00%		
457	Metal Railings - Furnish and Install		-	-	-	-	-	-			
458	Drafting / Engineering	38,925	19,463	-	-	-	-	19,463	50.00%	19,463	973
459	Primary School Railings		-	-	-	-	-	-	0.00%		
460	Interior Handrail Materials	4,270	4,270	-	-	-	-	4,270	100.00%	-	214
461	Interior Handrail Installation	3,361	3,361	-	-	-	-	3,361	100.00%	-	168
462	Exterior Handrail Materials	24,717	24,717	-	-	-	-	24,717	100.00%	-	1,236
463	Exterior Handrail Installation	16,120	16,120	-	-	-	-	16,120	100.00%	-	806
464	Intermidiate School Railings		-	-	-	-	-	-	0.00%		
465	Interior Handrail/Guardrail Materials	6,121	6,121	-	-	-	-	6,121	100.00%	-	306
466	Interior Handrail/Guardrail Installation	16,182	16,182	-	-	-	-	16,182	100.00%	-	809
467	Exterior Handrail Materials	5,662	5,662	-	-	-	-	5,662	100.00%	-	283
468	Exterior Handrail Installation	4,602	4,602	-	-	-	-	4,602	100.00%	-	230
469	Junior High School Railings		-	-	-	-	-	-	0.00%		
470	Interior Handrail/Guardrail Materials	38,455	-	-	-	-	-	-	0.00%	38,455	-
471	Interior Handrail/Guardrail Installation	16,177	-	-	-	-	-	-	0.00%	16,177	-
472	Exterior Handrail Materials	63,354	-	-	-	-	-	-	0.00%	63,354	-
473	Exterior Handrail Installation	43,617	-	-	-	-	-	-	0.00%	43,617	-
474	High School Railings		-	-	-	-	-	-	0.00%		
475	Interior Handrail/Guardrail Materials	10,303	-	-	-	-	-	-	0.00%	10,303	-
476	Interior Handrail/Guardrail Installation	3,081	-	-	-	-	-	-	0.00%	3,081	-
477	Exterior Handrail Materials	56,983	-	-	-	-	-	-	0.00%	56,983	-
478	Exterior Handrail Installation	37,925	-	-	-	-	-	-	0.00%	37,925	-
479	RCO02 -PR#1 - Primary School Playground & Civil Revisions - Rails	4,198	4,198	-	-	-	-	4,198	100.00%	-	210
480	RCO0018 PR#7R - HS Civil Revisions per RFIs 35 & 82 - Deco Rails	3148	-	-	-	-	-	-	0.00%	3,148	-
481	SCO04 - PKG 1 Exterior Rails Mid Rail via Submittal	13224	5,951	-	-	-	-	5,951	45.00%	7,273	298
482	SCO03 - Intermediate Stair Gap Covers	898	898	-	-	-	-	898	100.00%	-	45
483	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	31264	0	-	-	-	-	-	0	31,264	-
484			-	-	-	-	-	-			
485			-	-	-	-	-	-	0.00%		
486	**Sub-Total Division 05 - Metals**	**5,011,019**	**1,786,554**	**-**	**-**	**-**	**-**	**1,786,554**	**35.65%**	**3,224,465**	**89,328**
487											
488	**Division 06 - Woods and Plastics**										
489			-	-	-	-	-	-	0.00%		
490	Millwork and Carpentry	-	-	-	-	-	-	-	0.00%		
491			-	-	-	-	-	-	0.00%		
492	Install of PLAM Casework, Tops, and PLAM Panels		-	-	-	-	-	-			
493	Wood Science Lab Casework - Furnish and Install **(moved $286,263.00 to Div. 06 Millwork)**		-	-	-	-	-	-	0.00%		
494			-	-	-	-	-	-			
495	Panel Work - HS Fabrication	2,125	-	-	-	-	-	-	0.00%	2,125	-
496	Panel Work - HS Material	19,176	-	-	-	-	-	-	0.00%	19,176	-
497	Panel Work - HS Drafting and Engineering	2,500	1,250	-	-	-	-	1,250	50.00%	1,250	63
498	Panel Work - HS Install	15,775	-	-	-	-	-	-	0.00%	15,775	-
499	Display Cases - Junior HS Fabrication	4,370	-	-	-	-	-	-	0.00%	4,370	-
500	Display Cases - Junior HS Material	25,000	-	-	-	-	-	-	0.00%	25,000	-
501	Display Cases - Junior HS Drafting and Engineering	2,500	1,250	-	-	-	-	1,250	50.00%	1,250	63
502	Display Cases - Junior HS Install	6,030	-	-	-	-	-	-	0.00%	6,030	-
503	Panel work - Junior HS Fabrication	1,380	-	-	-	-	-	-	0.00%	1,380	-
504	Panel work - Junior HS Material	2,800	-	-	-	-	-	-	0.00%	2,800	-
505	Panel work - Junior HS Drafting and Engineering	400	200	-	-	-	-	200	50.00%	200	10
506	Panel work - Junior HS Install	2,100	-	-	-	-	-	-	0.00%	2,100	-
507	PLP2 Intermediate Fabrication	2,437	2,071	-	-	-	-	2,071	85.00%	366	104
508	PLP2 Intermediate Material	20,000	17,000	-	-	-	-	17,000	85.00%	3,000	850
509	PLP2 Intermediate Drafting and Engineering	2,500	1,250	-	-	-	-	1,250	50.00%	1,250	63
510	PLP2 Intermediate Install	21,263	5,316	10,632	-	**532**	**10,100**	15,947	75.00%	5,316	797
511	Installation only - High School	27,430	-	-	-	-	-	-	0.00%	27,430	-
512	Installation only- Junior HS	36,420	-	-	-	-	-	-	0.00%	36,420	-
513	Installation only - Intermediate School	6,075	5,468	304	-	**15**	**289**	5,771	95.00%	304	289
514	Installation only - Primary School	16,700	16,700	-	-	-	-	16,700	100.00%	-	835
515	Science Lab Casework HS Engineering/Drafting	712	356	-	-	-	-	356	50.00%	356	18
516	Science Lab Casework HS Equipment	6,410	-	-	-	-	-	-	0.00%	6,410	-
517	Science Lab Casework HS Installation	78	-	-	-	-	-	-	0.00%	78	-
518	Science Lab Casework Jr HS Engineering/Drafting	21,723	10,861	-	-	-	-	10,861	50.00%	10,861	543
519	Science Lab Casework Jr HS Epoxy Tops	53,749	-	-	-	-	-	-	0.00%	53,749	-
520	Science Lab Casework Jr HS Equipment	15,098	-	-	-	-	-	-	0.00%	15,098	-
521	Science Lab Casework Jr HS Lab Casework	126,658	-	-	-	-	-	-	0.00%	126,658	-
522	Science Lab Casework Jr HS Installation	29,872	-	-	-	-	-	-	0.00%	29,872	-
523	Science Lab Casework Intermediate Engineering/Drafting	9,441	9,441	-	-	-	-	9,441	100.00%	-	472

524	Science Lab Casework Intermediate Epoxy Tops	23,454	23,454	-	-	-	-	23,454	100.00%	-	1,173
525	Science Lab Casework Intermediate Equipment	9,528	-	-	-	-	-	-	0.00%	9,528	-
526	Science Lab Casework Intermediate Lab Casework	51,989	-	-	-	-	-	-	0.00%	51,989	-
527	Science Lab Casework Intermediate Installation	14,788	14,788	-	-	-	-	14,788	100.00%	-	739
528	RCO030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	2,184	2,184	-	-	-	-	2,184	100.00%	-	109
529	SCO02 - Temporary Cabinets for Int. 4 Classrooms (D108, D101, D219, D204)	2,125	2,125	-	-	-	-	2,125	100.00%	-	106
530			-	-	-	-	-	-			
531	**Furnish Millwork**		-	-	-	-	-	-			
532	E111 and K101 ADA Tops	6,900	-	-	-	-	-	-	0.00%	6,900	-
533	Paneling @ Stairs	6,500	-	-	-	-	-	-	0.00%	6,500	-
534	Replace Laminate Tops with Post Form Laminate Tops	1,400	-	-	-	-	-	-	0.00%	1,400	-
535	Preproduction & Engineering	40,255	32,204	-	-	-	-	32,204	80.00%	8,051	1,610
536	Delivery	15,651	4,695	-	-	-	-	4,695	30.00%	10,956	235
537	Window Sills	5,455	1,364	-	-	-	-	1,364	25.00%	4,091	68
538	Closeout & Documents	3,948	-	-	-	-	-	-	0.00%	3,948	-
539	Junior High School		-	-	-	-	-	-			
540	Level 1 - Segment L - Casework	20,485	-	-	-	-	-	-	0.00%	20,485	-
541	Level 1 - Segment L - Millwork	13,480	-	-	-	-	-	-	0.00%	13,480	-
542	Level 1 - Segment L - PLAM Countertops	967	-	-	-	-	-	-	0.00%	967	-
543	Level 1 - Segment L - Solid Surface	26,000	-	-	-	-	-	-	0.00%	26,000	-
544	Level 1 - Segment M - Casework	15,470	-	-	-	-	-	-	0.00%	15,470	-
545	Level 1 - Segment M - PLAM Countertops	1,953	-	-	-	-	-	-	0.00%	1,953	-
546	Level 1 - Segment M - Solid Surface	13,704	4,002	-	-	-	-	4,002	29.20%	9,702	200
547	Level 2 - Segment M - Casework	21,750	-	-	-	-	-	-	0.00%	21,750	-
548	Level 2 - Segment M - Solid Surface	6,442	1,997	-	-	-	-	1,997	31.00%	4,445	100
549	Primary School		-	-	-	-	-	-			
550	Level 1 - Segment A - Casework	1,420	1,420	-	-	-	-	1,420	100.00%	-	71
551	Level 1 - Segment A - Millwork	2,268	2,268	-	-	-	-	2,268	100.00%	-	113
552	Level 1 - Segment A - Solid Surface	6,120	6,120	-	-	-	-	6,120	100.00%	-	306
553	Level 1 - Segment B - Casework	28,131	28,131	-	-	-	-	28,131	100.00%	-	1,407
554	Level 1 - Segment B - Millwork	-	-	-	-	-	-	-	0.00%		
555	Level 1 - Segment B - PLAM Countertops	-	-	-	-	-	-	-	0.00%		
556	Level 1 - Segment B - Solid Surface	14,040	14,040	-	-	-	-	14,040	100.00%	-	702
557	Intermediate		-	-	-	-	-	-			
558	Level 2 - Segment D - Casework	18,242	18,242	-	-	-	-	18,242	100.00%	-	912
559	Level 2 - Segment D - Solid Surface	3,452	3,452	-	-	-	-	3,452	100.00%	-	173
560	High School		-	-	-	-	-	-			
561	Level 1 - Segment F - Casework	5,010	-	-	-	-	-	-	0.00%	5,010	-
562	Level 1 - Segment F - Solid Surface	6,855	2,502	-	-	-	-	2,502	36.50%	4,353	125
563	Level 1 - Segment G - Casework	9,183	-	-	-	-	-	-	0.00%	9,183	-
564	Level 1 - Segment G - Solid Surface	6,394	2,001	-	-	-	-	2,001	31.30%	4,393	100
565	Level 1 - Segment H - Casework	12,587	-	-	-	-	-	-	0.00%	12,587	-
566	Level 1 - Segment H - Millwork	5,709	-	-	-	-	-	-	0.00%	5,709	-
567	Level 1 - Segment H - Solid Surface	22,298	5,463	-	-	-	-	5,463	24.50%	16,835	273
568	Level 1 - Segment J - Casework	20,582	-	-	-	-	-	-	0.00%	20,582	-
569	Level 1 - Segment J - Millwork	2,508	-	-	-	-	-	-	0.00%	2,508	-
570	Level 1 - Segment J - Solid Surface	25,822	-	-	-	-	-	-	0.00%	25,822	-
571	Level 1 - Segment K - Casework	1,446	-	-	-	-	-	-	0.00%	1,446	-
572	Level 1 - Segment K - Solid Surface	2,373	-	-	-	-	-	-	0.00%	2,373	-
573			-	-	-	-	-	-			
574			-	-	-	-	-	-			
575			-	-	-	-	-	-			
576	Millwork and Carpentry - Work Remaining to be Procured	2,808	-	-	-	-	-	-	0.00%	2,808	-
577			-	-	-	-	-	-	0.00%		
578	**Sub-Total Division 06 - Woods and Plastics**	**982,398**	**241,615**	**10,935**	**-**	**547**	**10,388**	**252,551**	**25.71%**	**729,847**	**12,628**
579											
580	**Division 07 - Thermal and Moisture Protection**										
581			-	-	-	-	-	-	0.00%		
582											
583	Dampproofing/Waterproofing - Work Remaining to be Procured	159,216	-	-	-	-	-	-	0.00%	159,216	-
584	Dampproofing/Waterproofing - Labor and Materials		-	-	-	-	-	-	0.00%		
585	Below Grade		-	-	-	-	-	-	0.00%		
586	Junior High - Labor	2,000	-	-	-	-	-	-	0.00%	2,000	-
587	Junior High - Material	2,517	-	-	-	-	-	-	0.00%	2,517	-
588			-	-	-	-	-	-	0.00%		
589	Rigid Insulation		-	-	-	-	-	-	0.00%		
590	Primary - Labor	15,772	15,772	-	-	-	-	15,772	100.00%	-	789
591	Primary - Material	25,999	25,999	-	-	-	-	25,999	100.00%	-	1,300
592	Intermediate - Labor	23,926	23,926	-	-	-	-	23,926	100.00%	-	1,196
593	Intermediate - Material	30,968	30,968	-	-	-	-	30,968	100.00%	-	1,548
594	Junior High - Labor	65,000	-	-	-	-	-	-	0.00%	65,000	-
595	Junior High - Material	76,069	57,052	-	-	-	-	57,052	75.00%	19,017	2,853
596	High School - Labor	50,000	-	-	-	-	-	-	0.00%	50,000	-
597	High School - Material	68,652	51,489	-	-	-	-	51,489	75.00%	17,163	2,574
598	Access	52,643	26,322	-	-	-	-	26,322	50.00%	26,322	1,316
599			-	-	-	-	-	-	0.00%		
600	Air Barrier		-	-	-	-	-	-	0.00%		
601	Primary - Labor	28,167	28,167	-	-	-	-	28,167	100.00%	-	1,408
602	Primary - Material	18,300	18,300	-	-	-	-	18,300	100.00%	-	915
603	Intermediate - Labor	35,200	35,200	-	-	-	-	35,200	100.00%	-	1,760
604	Intermediate - Material	22,875	22,875	-	-	-	-	22,875	100.00%	-	1,144
605	Junior High - Labor	94,000	-	-	-	-	-	-	0.00%	94,000	-
606	Junior High - Material	61,000	61,000	-	-	-	-	61,000	100.00%	-	3,050
607	High School - Labor	77,352	-	-	-	-	-	-	0.00%	77,352	-
608	High School - Material	50,325	50,325	-	-	-	-	50,325	100.00%	-	2,516
609	Access	60,000	30,000	-	-	-	-	30,000	50.00%	30,000	1,500
610			-	-	-	-	-	-	0.00%		
611	Firestopping		-	-	-	-	-	-	0.00%		
612	Primary - Labor	1,000	1,000	-	-	-	-	1,000	100.00%	-	50

613	Primary - Material	514	514	-	-	-	-	514	100.00%	-	26
614	Intermediate - Labor	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
615	Intermediate - Material	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
616	Junior High - Labor	3,342	-	-	-	-	-	-	0.00%	3,342	-
617	Junior High - Material	2,500	-	-	-	-	-	-	0.00%	2,500	-
618	Access	3,500	1,750	-	-	-	-	1,750	50.00%	1,750	88
619			-	-	-	-	-	-	100.00%		
620	Joint Sealants		-	-	-	-	-	-	0.00%		
621	Primary - Labor	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
622	Primary - Material	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
623	Intermediate - Labor	8,000	8,000	-	-	-	-	8,000	100.00%	-	400
624	Intermediate - Material	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
625	Junior High - Labor	63,500	-	-	-	-	-	-	0.00%	63,500	-
626	Junior High - Material	36,500	-	-	-	-	-	-	0.00%	36,500	-
627	High School - Labor	37,981	-	-	-	-	-	-	0.00%	37,981	-
628	High School - Material	21,500	-	-	-	-	-	-	0.00%	21,500	-
629	Access	31,500	15,750	-	-	-	-	15,750	50.00%	15,750	788
630			-	-	-	-	-	-	0.00%		
631	Expansion Joint Covers		-	-	-	-	-	-	0.00%		
632	Primary - Labor	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
633	Primary - Material	7,500	7,500	-	-	-	-	7,500	100.00%	-	375
634	Intermediate - Labor	19,500	19,500	-	-	-	-	19,500	100.00%	-	975
635	Intermediate - Material	29,000	29,000	-	-	-	-	29,000	100.00%	-	1,450
636	Junior High - Labor	15,660	-	-	-	-	-	-	0.00%	15,660	-
637	Junior High - Material	24,241	-	-	-	-	-	-	0.00%	24,241	-
638	High School - Labor	21,000	-	-	-	-	-	-	0.00%	21,000	-
639	High School - Material	31,000	-	-	-	-	-	-	0.00%	31,000	-
640	Access	10,000	5,000	-	-	-	-	5,000	50.00%	5,000	250
641	PR#001 - Primary School Playground & Civil Revisions	2,294	-	-	-	-	-	-	0.00%	2,294	-
642	RCO030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,176	1,176	-	-	-	-	1,176	100.00%	-	59
643	SCO-04 - LVISD - Poly-Iso Board Behind Metal Wall Panels	40,891	-	-	-	-	-	-	0.00%	40,891	-
644			-	-	-	-	-	-			
645	Roofing and Metal Panels - Work Remaining to be Procured	179,555	-	-	-	-	-	-	0.00%	179,555	-
646			-	-	-	-	-	-			
647	Roofing and Wall Panels - Material and Install		-	-	-	-	-	-	0.00%		
648			-	-	-	-	-	-	0.00%		
649	Prim. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
650	Prim. Closeout/Warranty	15,000	-	15,000	-	**750**	**14,250**	15,000	100.00%	-	750
651	Prim. Mod Bit Roofing - M	144,000	144,000	-	-	-	-	144,000	100.00%	-	7,200
652	Prim. Mod Bit Roofing - L	116,279	116,279	-	-	-	-	116,279	100.00%	-	5,814
653	Prim. Metal Soffit Panels - M	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
654	Prim. Metal Soffit Panels - L	3,600	3,600	-	-	-	-	3,600	100.00%	-	180
655	Prim. Sheet Metal Flashing & Trim - M	60,000	60,000	-	-	-	-	60,000	100.00%	-	3,000
656	Prim. Sheet Metal Flashing & Trim - L	50,121	50,121	-	-	-	-	50,121	100.00%	-	2,506
657	Interm. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
658	Interm. Closeout/Warranty	15,000	-	15,000	-	**750**	**14,250**	15,000	100.00%	-	750
659	Interm. Mod Bit Roofing - M	148,218	148,218	-	-	-	-	148,218	100.00%	-	7,411
660	Interm. Mod Bit Roofing - L	106,489	106,489	-	-	-	-	106,489	100.00%	-	5,324
661	Interm. Metal Wall Panels - M	41,625	41,625	-	-	-	-	41,625	100.00%	-	2,081
662	Interm. Metal Wall Panels - L	38,708	38,708	-	-	-	-	38,708	100.00%	-	1,935
663	Interm. Metal Soffit Panels - M	29,044	29,044	-	-	-	-	29,044	100.00%	-	1,452
664	Interm. Metal Soffit Panels - L	27,863	27,863	-	-	-	-	27,863	100.00%	-	1,393
665	Interm. Sheet Metal Flashing & Trim - M	21,762	21,762	-	-	-	-	21,762	100.00%	-	1,088
666	Interm. Sheet Metal Flashing & Trim - L	18,291	18,291	-	-	-	-	18,291	100.00%	-	915
667	J.H. Start-up/Submittals	15,000	-	15,000	-	**750**	**14,250**	15,000	100.00%	-	750
668	J.H. Closeout/Warranty	15,000	-	-	-	-	-	-	0.00%	15,000	-
669	J.H. Mod Bit Roofing - M	486,685	-	-	-	-	-	-	0.00%	486,685	-
670	J.H. Mod Bit Roofing - L	405,864	-	-	-	-	-	-	0.00%	405,864	-
671	J.H. Metal Wall Panels - M	121,310	-	-	-	-	-	-	0.00%	121,310	-
672	J.H. Metal Wall Panels - L	115,128	-	-	-	-	-	-	0.00%	115,128	-
673	J.H. Metal Soffit Panels - M	43,247	-	-	-	-	-	-	0.00%	43,247	-
674	J.H. Metal Soffit Panels - L	38,271	-	-	-	-	-	-	0.00%	38,271	-
675	J.H. Sheet Metal Flashing & Trim - M	39,532	-	-	-	-	-	-	0.00%	39,532	-
676	J.H. Sheet Metal Flashing & Trip - L	33,963	-	-	-	-	-	-	0.00%	33,963	-
677	H.S. Start-up/Submittals	15,000	-	15,000	-	**750**	**14,250**	15,000	100.00%	-	750
678	H.S. Closeout/Warranty	15,000	-	-	-	-	-	-	0.00%	15,000	-
679	H.S. Mod Bit Roofing - M	212,192	-	-	-	-	-	-	0.00%	212,192	-
680	H.S. Mod Bit Roofing - L	161,020	-	-	-	-	-	-	0.00%	161,020	-
681	H.S. Metal Wall Panels - M	92,571	-	-	-	-	-	-	0.00%	92,571	-
682	H.S. Metal Wall Panels - L	88,650	-	-	-	-	-	-	0.00%	88,650	-
683	H.S. Metal Soffit Panels - M	66,105	-	-	-	-	-	-	0.00%	66,105	-
684	H.S. Metal Soffit Panels - L	57,163	-	-	-	-	-	-	0.00%	57,163	-
685	H.S. Sheet Metal Flashing & Trim - M	40,312	-	-	-	-	-	-	0.00%	40,312	-
686	H.S. Sheet Metal Flashing & Trim - L	38,987	-	-	-	-	-	-	0.00%	38,987	-
687	RCO014 -PR#16 - ASI#7 - Revisions per RFIs 62 & 65 Roofing	2,644	2,644	-	-	-	-	2,644	100.00%	-	132
688	RCO030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	3,540	3,540	-	-	-	-	3,540	100.00%	-	177
689	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish	1,833	-	1,833	-	**92**	**1,741**	1,833	100.00%	-	92
690											
691			-	-	-	-	-	-	0.00%		
692			-	-	-	-	-	-			
693	**Sub-Total Division 07 - Thermal and Moisture Protection**	**4,613,652**	**1,435,768**	**61,833**	**-**	**3,092**	**58,741**	**1,497,601**	**32.46%**	**3,116,050**	**74,880**
694											
695	**Division 08 - Openings**										
696			-	-	-	-	-	-	0.00%		
697	Doors Frames and Hardware - Work Remaining to be Procured	34,593	-	-	-	-	-	-	0.00%	34,593	-
698			-	-	-	-	-	-	0.00%		
699			-	-	-	-	-	-	0.00%		
700											
701	Submittals	-	-	-	-	-	-	-	0.00%		

702	Closeouts	-	-	-	-	-	-	-	0.00%		
703	Jr. High School M2 - Labor	12,608	-	-	-	-	-	-	0.00%	12,608	-
704	Jr. High Area M1 - Labor	21,394	-	-	-	-	-	-	0.00%	21,394	-
705	Jr. High School Area L2 - Labor	5,350	-	-	-	-	-	-	0.00%	5,350	-
706	Jr. High School Area L1 - Labor	8,406	-	-	-	-	-	-	0.00%	8,406	-
707	Jr. High School Area K - Labor	6,114	-	-	-	-	-	-	0.00%	6,114	-
708	High School Area J - Labor	11,844	-	-	-	-	-	-	0.00%	11,844	-
709	High School Area I - Labor	8,024	-	-	-	-	-	-	0.00%	8,024	-
710	High School Area G- Labor	11,080	-	-	-	-	-	-	0.00%	11,080	-
711	High School Area F - Labor	12,226	-	-	-	-	-	-	0.00%	12,226	-
712	High School Area E - Labor	4,673	-	-	-	-	-	-	0.00%	4,673	-
713	Intermediate Area D2- Labor	10,698	8,452	-	-	-	-	8,452	79.00%	2,247	423
714	Intermediated Area D1 - Labor	13,754	10,866	-	-	-	-	10,866	79.00%	2,888	543
715	Intermdiate Area C - Labor	4,041	-	-	-	-	-	-	0.00%	4,041	-
716	Primary Area B - Labor	15,348	15,348	-	-	-	-	15,348	100.00%	-	767
717	Primary Area A - Labor	4,586	4,586	-	-	-	-	4,586	100.00%	-	229
718	Textura	1,438	1,438	-	-	-	-	1,438	100.00%	-	72
719	High School - Area E - Hollow Metal Frames	-	-	-	-	-	-	-	0.00%		
720	Jr. High School - Area M2 -Wood Doors	13,464	-	-	-	-	-	-	0.00%	13,464	-
721	Jr. High School - Area M2-Hollow Metal Frames	8,550	-	-	-	-	-	-	0.00%	8,550	-
722	Jr. High School - Area M2 - Hollow Metal Doors	2,934	-	-	-	-	-	-	0.00%	2,934	-
723	Jr. High School - Area M2 -Storefront Hardware	-	-	-	-	-	-	-	0.00%		
724	Jr. High School - Area M2 -WD/HM Hardware	22,675	22,675	-	-	-	-	22,675	100.00%	-	1,134
725	Jr. High School - Area M1- Wood Doors	18,972	-	-	-	-	-	-	0.00%	18,972	-
726	Jr. High School - Area M1- Hollow Metal Frames	16,316	-	-	-	-	-	-	0.00%	16,316	-
727	Jr. High School - Area M1 -Hollow Metal Doors	16,626	-	-	-	-	-	-	0.00%	16,626	-
728	Jr. High School - Area M1 -Storefront Hardware	9,070	9,070	-	-	-	-	9,070	100.00%	-	454
729	Jr. High School - Area M1 - WD/HM Hardware	42,785	42,785	-	-	-	-	42,785	100.00%	-	2,139
730	Jr. High School - Area L2 - Wood Doors	3,060	-	-	-	-	-	-	0.00%	3,060	-
731	Jr. High School - Area L2 -Hollow Metal Frames	2,052	-	-	-	-	-	-	0.00%	2,052	-
732	Jr. High School - Area L2 - Hollow Metal Doors	988	-	-	-	-	-	-	0.00%	988	-
733	Jr. High School - Area L2 - Storefront Hardware	-	-	-	-	-	-	-	0.00%		
734	Jr. High School - Area L2 -WD/HM Hardware	5,442	-	-	-	-	-	-	0.00%	5,442	-
735	Jr. High School - Area L1 -Wood Doors	3,672	-	-	-	-	-	-	0.00%	3,672	-
736	Jr. High School - Area L1 - Hollow Metal Frames	4,788	-	-	-	-	-	-	0.00%	4,788	-
737	Jr. High School - Area L1 - Hollow Metal Doors	7,824	-	-	-	-	-	-	0.00%	7,824	-
738	Jr. High School - Area L1 -Storefront Hardware	16,326	16,326	-	-	-	-	16,326	100.00%	-	816
739	Jr. High School - Area L1 -WD/HM Hardware	12,698	12,698	-	-	-	-	12,698	100.00%	-	635
740	Jr. High School - Area K - Wood Doors	4,896	-	-	-	-	-	-	0.00%	4,896	-
741	Jr. High School - Area K -Hollow Metal Frames	2,736	-	-	-	-	-	-	0.00%	2,736	-
742	Jr. High School - Area K -Hollow Metal Doors	-	-	-	-	-	-	-	0.00%		
743	Jr. High School - Area K - Storefront Hardware	3,628	-	-	-	-	-	-	0.00%	3,628	-
744	Jr. High School - Area K - WD/HM Hardware	7,256	-	-	-	-	-	-	0.00%	7,256	-
745	High School - Area J- WoodDoors	7,956	-	-	-	-	-	-	0.00%	7,956	-
746	High School - Area J -Hollow Metal Frames	7,866	-	-	-	-	-	-	0.00%	7,866	-
747	High School - Area J - Hollow Metal Doors	9,780	-	-	-	-	-	-	0.00%	9,780	-
748	High School - Area J -Storefront Hardware	1,814	1,814	-	-	-	-	1,814	100.00%	-	91
749	High School - Area J - WD/HM Hardware	20,861	20,861	-	-	-	-	20,861	100.00%	-	1,043
750	High School - Area H -Wood Doors	7,956	-	-	-	-	-	-	0.00%	7,956	-
751	High School - Area H - HM Frames	4,446	-	-	-	-	-	-	0.00%	4,446	-
752	High School - Area H - HM Doors	-	-	-	-	-	-	-	0.00%		
753	High School - Area H - Storefront Hardware	11,791	11,791	-	-	-	-	11,791	100.00%	-	590
754	High School - Area H - WD/HM Mardware	11,791	11,791	-	-	-	-	11,791	100.00%	-	590
755	High School - Area G- Wood Doors	7,244	-	-	-	-	-	-	0.00%	7,244	-
756	High School - Area G HM Frames	7,182	7,182	-	-	-	-	7,182	100.00%	-	359
757	High School - Area G - HM Doors	8,802	-	-	-	-	-	-	0.00%	8,802	-
758	High School - Area G - Storefront Hardware	3,628	3,628	-	-	-	-	3,628	100.00%	-	181
759	High School - Area G - WD/HM Hardware	19,047	19,047	-	-	-	-	19,047	100.00%	-	952
760	High School - Area F - Wood Doors	3,672	-	-	-	-	-	-	0.00%	3,672	-
761	High School - Area F - HM Frames	8,208	-	-	-	-	-	-	0.00%	8,208	-
762	High School - Area F - HM Doors	17,604	-	-	-	-	-	-	0.00%	17,604	-
763	High School - Area F - Storefront Hardware	7,256	7,256	-	-	-	-	7,256	100.00%	-	363
764	High School - Area F - WD/HM Hardware	21,768	21,768	-	-	-	-	21,768	100.00%	-	1,088
765	High School - Area E- Wood Doors	1,890	-	-	-	-	-	-	0.00%	1,890	-
766	High School - Area E - HM Frames	1,044	-	-	-	-	-	-	0.00%	1,044	-
767	High School - Area E - HM Doors	-	-	-	-	-	-	-	0.00%		
768	High School - Area E - Storefront Hardware	907	-	-	-	-	-	-	0.00%	907	-
769	High School - Area E - WD/HM Hardware	2,721	2,721	-	-	-	-	2,721	100.00%	-	136
770	Intermediate - Area D2 - Wood Doors	9,422	9,422	-	-	-	-	9,422	100.00%	-	471
771	Intermediate - Area D2 - HM Frames	5,840	5,840	-	-	-	-	5,840	100.00%	-	292
772	Intermediate - Area D2 -HM Doors	5,712	5,712	-	-	-	-	5,712	100.00%	-	286
773	Intermediate - Area D2 - Storefront Hardware	-	-	-	-	-	-	-	0.00%		
774	Intermediate - Area D2 - WD/HM Hardware	19,860	19,860	-	-	-	-	19,860	100.00%	-	993
775	Intermediate - Area D1 - Wood Doors	14,133	14,133	-	-	-	-	14,133	100.00%	-	707
776	Intermediate - Area D1 - HM Frames	8,176	8,176	-	-	-	-	8,176	100.00%	-	409
777	Intermediate - Area D1 - HM Doors	6,664	6,664	-	-	-	-	6,664	100.00%	-	333
778	Intermediate - Area D1 - Storefront Hardware	3,972	3,972	-	-	-	-	3,972	100.00%	-	199
779	Intermediate - Area D1 - WD/HM Hardware	27,804	27,804	-	-	-	-	27,804	100.00%	-	1,390
780	Intermediate - Area C - Wood Doors	-	-	-	-	-	-	-	0.00%		
781	Intermediate - Area C - HM Frames	584	584	-	-	-	-	584	100.00%	-	29
782	Intermediate - Area C -HM Doors	1,904	495	-	-	-	-	495	26.00%	1,409	25
783	Intermediate - Area C - Storefront Hardware	1,986	1,986	-	-	-	-	1,986	100.00%	-	99
784	Intermediate - Area C - WD/HM Hardware	1,986	1,986	-	-	-	-	1,986	100.00%	-	99
785	Primary - Area B - Wood Doors	18,171	18,171	-	-	-	-	18,171	100.00%	-	909
786	Primary - B - Hollow Metal Frames	9,344	9,344	-	-	-	-	9,344	100.00%	-	467
787	Primary - Area - B - Hollow Metal Doors	5,712	5,712	-	-	-	-	5,712	100.00%	-	286
788	Primary - Area B - Storefront Hardware	7,944	7,944	-	-	-	-	7,944	100.00%	-	397
789	Primary - Area B - WD/HM Hardware	32,769	32,769	-	-	-	-	32,769	100.00%	-	1,638
790	Primary - Area A - Wood Doors	2,692	2,692	-	-	-	-	2,692	100.00%	-	135

791	Primary - Area A - Hollow Metal Frames	1,168	1,168	-	-	-	-	1,168	100.00%	-	58
792	Primary - Area A - Hollow Metal Doors	-	-	-	-	-	-	-	0.00%		
793	Primary - Area A - Storefront - Hardware	993	993	-	-	-	-	993	100.00%	-	50
794	Primary - Area A - WD/HM - Hardware	3,972	3,972	-	-	-	-	3,972	100.00%	-	199
795	RCO08 - Hardware Revisions for Compatibility	11,735	1,732	-	-	-	-	1,732	14.76%	10,003	87
796	RCO06 - CO01 - RFI069 and RFI056 - Door and Hardware Revisions	6,664	4,998	-	-	-	-	4,998	75.00%	1,666	250
797	RCO01 - PR#2R - Package 1 Code Revisions	998	998	-	-	-	-	998	100.00%	-	50
798	RCO0024 PR#11 - PKG 2 Code Revisions Doors	1,603	-	-	-	-	-	-	0.00%	1,603	-
799	RCO0025 PR#19 - Primary Admin Storage Revision Doors	425	-	-	-	-	-	-	0.00%	425	-
800	RCO0056 RFIs 148 & 150 - Added PKG 2 Door Hardware	9,140	-	-	-	-	-	-	0.00%	9,140	-
801											
802	RCO0024 PR#11 - PKG 2 Code Revisions Coiling Doors	55,978	-	-	-	-	-	-	0.00%	55,978	-
803	Coiling Doors and Grilles	163,336	-	-	-	-	-	-	0.00%	163,336	-
804			-	-	-	-	-	-	0.00%		
805	Aluminum SF & Glazing - Work Remaining to be Procured	71,043	-	-	-	-	-	-	0.00%	71,043	-
806	Aluminum SF & Glazing - Material and Install		-	-	-	-	-	-	0.00%		
807			-	-	-	-	-	-	0.00%		
808	Textura	2,316	2,316	-	-	-	-	2,316	100.00%	-	116
809	Welded End Dams	3,278	1,475	-	-	-	-	1,475	45.00%	1,803	74
810	Translucent Panels	136,874	-	-	-	-	-	-	0.00%	136,874	-
811	Mockup	480	480	-	-	-	-	480	100.00%	-	24
812	**HIGH SCHOOL**	-	-	-	-	-	-	-	0.00%		
813	AREA E	-	-	-	-	-	-	-	0.00%		
814	INSULATED GLASS	1,092	-	-	-	-	-	-	0.00%	1,092	-
815	INTERIOR GLASS	125	-	-	-	-	-	-	0.00%	125	-
816	STOREFRONT	4,712	-	-	-	-	-	-	0.00%	4,712	-
817	FILM	998	-	-	-	-	-	-	0.00%	998	-
818	LABOR	2,416	-	-	-	-	-	-	0.00%	2,416	-
819	HS AREA F	-	-	-	-	-	-	-	0.00%		
820	INSULATED GLASS	26,932	-	-	-	-	-	-	0.00%	26,932	-
821	INTERIOR GLASS	821	-	-	-	-	-	-	0.00%	821	-
822	STOREFRONT	69,765	-	-	-	-	-	-	0.00%	69,765	-
823	LABOR	36,510	-	-	-	-	-	-	0.00%	36,510	-
824	HS AREA G	-	-	-	-	-	-	-	0.00%		
825	INSULATED GLASS	9,852	-	-	-	-	-	-	0.00%	9,852	-
826	INTERIOR GLASS	242	-	-	-	-	-	-	0.00%	242	-
827	STOREFRONT	32,888	-	-	-	-	-	-	0.00%	32,888	-
828	LABOR	23,290	-	-	-	-	-	-	0.00%	23,290	-
829	HS AREA H	-	-	-	-	-	-	-	0.00%		
830	INSULATED GLASS	6,433	-	-	-	-	-	-	0.00%	6,433	-
831	INTERIOR GLASS	4,435	-	-	-	-	-	-	0.00%	4,435	-
832	STOREFRONT	35,163	-	-	-	-	-	-	0.00%	35,163	-
833	FILM	24,311	-	-	-	-	-	-	0.00%	24,311	-
834	BR WINDOW	12,428	-	-	-	-	-	-	0.00%	12,428	-
835	LABOR	25,496	-	-	-	-	-	-	0.00%	25,496	-
836	HS AREA J	-	-	-	-	-	-	-	0.00%		
837	INSULATED GLASS	2,652	-	-	-	-	-	-	0.00%	2,652	-
838	INTERIOR GLASS	887	-	-	-	-	-	-	0.00%	887	-
839	STOREFRONT	9,466	-	-	-	-	-	-	0.00%	9,466	-
840	FILM	12,546	-	-	-	-	-	-	0.00%	12,546	-
841	LABOR	9,704	-	-	-	-	-	-	0.00%	9,704	-
842	SHOP DRAWINGS	7,205	7,205	-	-	-	-	7,205	100.00%	-	360
843	**INTERMEDIATE**	-	-	-	-	-	-	-	0.00%		
844	AREA D1	-	-	-	-	-	-	-	0.00%		
845	INSULATED GLASS	10,221	10,221	-	-	-	-	10,221	100.00%	-	511
846	INTERIOR GLASS	402	-	-	-	-	-	-	0.00%	402	-
847	STOREFRONT	19,254	19,254	-	-	-	-	19,254	100.00%	-	963
848	LABOR	19,566	19,566	-	-	-	-	19,566	100.00%	-	978
849	AREA D2	-	-	-	-	-	-	-	0.00%		
850	INSULATED GLASS	15,501	15,501	-	-	-	-	15,501	100.00%	-	775
851	INTERIOR GLASS	314	314	-	-	-	-	314	100.00%	-	16
852	STOREFRONT	21,308	21,308	-	-	-	-	21,308	100.00%	-	1,065
853	LABOR	20,382	20,382	-	-	-	-	20,382	100.00%	-	1,019
854	AREA C	-	-	-	-	-	-	-	0.00%		
855	INSULATED GLASS	1,079	1,079	-	-	-	-	1,079	100.00%	-	54
856	STOREFRONT	2,836	2,836	-	-	-	-	2,836	100.00%	-	142
857	LABOR	2,302	2,302	-	-	-	-	2,302	100.00%	-	115
858	SHOP DRAWINGS	2,280	2,280	-	-	-	-	2,280	100.00%	-	114
859	**JR HIGH**	-	-	-	-	-	-	-	0.00%		
860	AREA K	-	-	-	-	-	-	-	0.00%		
861	INSULATED GLASS	1,542	-	-	-	-	-	-	0.00%	1,542	-
862	INTERIOR GLASS	196	-	-	-	-	-	-	0.00%	196	-
863	STOREFRONT	4,081	-	-	-	-	-	-	0.00%	4,081	-
864	FILM	998	-	-	-	-	-	-	0.00%	998	-
865	LABOR	4,484	-	-	-	-	-	-	0.00%	4,484	-
866	AREA I 1	-	-	-	-	-	-	-	0.00%		
867	INSULATED GLASS	14,642	-	-	-	-	-	-	0.00%	14,642	-
868	INTERIOR GLASS	6,365	-	-	-	-	-	-	0.00%	6,365	-
869	STOREFRONT	54,560	-	-	-	-	-	-	0.00%	54,560	-
870	FILM	20,300	-	-	-	-	-	-	0.00%	20,300	-
871	LABOR	39,186	-	-	-	-	-	-	0.00%	39,186	-
872	AREA I 2	-	-	-	-	-	-	-	0.00%		
873	INSULATED GLASS	4,543	-	-	-	-	-	-	0.00%	4,543	-
874	INTERIOR GLASS	143	-	-	-	-	-	-	0.00%	143	-
875	STOREFRONT	14,468	-	-	-	-	-	-	0.00%	14,468	-
876	LABOR	11,514	-	-	-	-	-	-	0.00%	11,514	-
877	AREA M 1ST FL	-	-	-	-	-	-	-	0.00%		
878	INSULATED GLASS	23,143	-	-	-	-	-	-	0.00%	23,143	-
879	INTERIOR GLASS	961	-	-	-	-	-	-	0.00%	961	-

880	STOREFRONT	48,652	-	-	-	-	-	-	0.00%	48,652	-
881	FILM	20,391	-	-	-	-	-	-	0.00%	20,391	-
882	MIRRORS	10,586	-	-	-	-	-	-	0.00%	10,586	-
883	LABOR	43,774	-	-	-	-	-	-	0.00%	43,774	-
884	ARERA M 2ND FL	-	-	-	-	-	-	-	0.00%		
885	INSULATED GLASS	21,360	-	-	-	-	-	-	0.00%	21,360	-
886	STOREFRONT	39,679	-	-	-	-	-	-	0.00%	39,679	-
887	FILM	2,305	-	-	-	-	-	-	0.00%	2,305	-
888	LABOR	24,814	-	-	-	-	-	-	0.00%	24,814	-
889	SHOP DRAWINGS	7,218	7,218	-	-	-	-	7,218	100.00%	-	361
890	**PRIMARY SCHOOL**	-	-	-	-	-	-	-	0.00%		
891	AREA A	-	-	-	-	-	-	-	0.00%		
892	INSULATED GLASS	1,341	1,341	-	-	-	-	1,341	100.00%	-	67
893	INTERIOR GLASS	208	208	-	-	-	-	208	100.00%	-	10
894	STOREFRONT	6,738	6,738	-	-	-	-	6,738	100.00%	-	337
895	LABOR	3,467	3,467	-	-	-	-	3,467	100.00%	-	173
896	AREA B	-	-	-	-	-	-	-	0.00%		
897	INSULATED GLASS	6,368	6,368	-	-	-	-	6,368	100.00%	-	318
898	INTERIOR GLASS	487	487	-	-	-	-	487	100.00%	-	24
899	STOREFRONT	28,605	28,605	-	-	-	-	28,605	100.00%	-	1,430
900	LABOR	28,091	28,091	-	-	-	-	28,091	100.00%	-	1,405
901	SHOP DRAWINGS	1,596	1,596	-	-	-	-	1,596	100.00%	-	80
902	Sub CO01 - Solar Ban Upgrade	6,188	-	-	-	-	-	-	0.00%	6,188	-
903											
904			-	-	-	-	-	-	0.00%		
905			-	-	-	-	-	-	0.00%		
906	**Sub-Total Division 08 - Openings**	**2,241,659**	**659,868**	**-**	**-**	**-**	**-**	**659,868**	**29.44%**	**1,581,791**	**32,993**
907											
908	**Division 09 - Finishes**										
909		-	-	-	-	-	-	-	0.00%		
910	Gypsum Assemblies -reduced via CVO - Work Remaining to be Procured	314,834	-	-	-	-	-	-	0.00%	314,834	-
911											
912											
913	----------Primary Area A----------		-	-	-	-	-	-	0.00%		
914	Exterior Framing Material	2,117	2,117	-	-	-	-	2,117	100.00%	-	106
915	Labor	2,262	2,262	-	-	-	-	2,262	100.00%	-	113
916	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
917	Material	818	818	-	-	-	-	818	100.00%	-	41
918	Labor	1,290	1,290	-	-	-	-	1,290	100.00%	-	65
919	Insulation		-	-	-	-	-	-	0.00%		
920	Material	697	697	-	-	-	-	697	100.00%	-	35
921	Labor	388	388	-	-	-	-	388	100.00%	-	19
922	Gypsum Board Assemblies Material	2,880	2,880	-	-	-	-	2,880	100.00%	-	144
923	Labor	4,642	4,642	-	-	-	-	4,642	100.00%	-	232
924	Interior Framing		-	-	-	-	-	-	0.00%		
925	Material	2,697	2,697	-	-	-	-	2,697	100.00%	-	135
926	Labor	4,279	4,279	-	-	-	-	4,279	100.00%	-	214
927	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
928	Material	2,364	2,364	-	-	-	-	2,364	100.00%	-	118
929	Labor	2,557	2,557	-	-	-	-	2,557	100.00%	-	128
930	Suspended Acoustical Ceiling Tile Material	1,917	1,917	-	-	-	-	1,917	100.00%	-	96
931	Labor	1,198	1,198	-	-	-	-	1,198	100.00%	-	60
932	----------Primary B----------		-	-	-	-	-	-	0.00%		
933	Exterior Framing		-	-	-	-	-	-	0.00%		
934	Material	33,479	33,479	-	-	-	-	33,479	100.00%	-	1,674
935	Labor	25,166	25,166	-	-	-	-	25,166	100.00%	-	1,258
936	Exterior Gypsum Sheathing										
937	Material	9,271	9,271	-	-	-	-	9,271	100.00%	-	464
938	Labor	13,064	13,064	-	-	-	-	13,064	100.00%	-	653
939	Insulation		-	-	-	-	-	-	0.00%		
940	Material	13,838	13,838	-	-	-	-	13,838	100.00%	-	692
941	Labor	7,843	7,843	-	-	-	-	7,843	100.00%	-	392
942	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
943	Material	42,531	42,531	-	-	-	-	42,531	100.00%	-	2,127
944	Labor	64,661	64,661	-	-	-	-	64,661	100.00%	-	3,233
945	Interior Framing										
946	Material	20,437	20,437	-	-	-	-	20,437	100.00%	-	1,022
947	Labor	22,858	22,858	-	-	-	-	22,858	100.00%	-	1,143
948	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
949	Material	13,462	13,462	-	-	-	-	13,462	100.00%	-	673
950	Labor	15,662	15,662	-	-	-	-	15,662	100.00%	-	783
951	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		
952	Material	13,850	13,850	-	-	-	-	13,850	100.00%	-	693
953	Labor	9,060	9,060	-	-	-	-	9,060	100.00%	-	453
954	----------Intermediate Seg. C----------		-	-	-	-	-	-	0.00%		
955	Exterior Framing		-	-	-	-	-	-	0.00%		
956	Material	2,135	2,135	-	-	-	-	2,135	100.00%	-	107
957	Labor	1,940	1,940	-	-	-	-	1,940	100.00%	-	97
958	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
959	Material	615	615	-	-	-	-	615	100.00%	-	31
960	Labor	1,052	1,052	-	-	-	-	1,052	100.00%	-	53
961	Insulation Material	668	668	-	-	-	-	668	100.00%	-	33
962	Labor	911	911	-	-	-	-	911	100.00%	-	46
963	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
964	Material	1,813	1,813	-	-	-	-	1,813	100.00%	-	91
965	Labor	3,413	3,413	-	-	-	-	3,413	100.00%	-	171
966	Interior Framing		-	-	-	-	-	-	0.00%		
967	Material	1,169	1,169	-	-	-	-	1,169	100.00%	-	58
968	Labor	3,207	3,207	-	-	-	-	3,207	100.00%	-	160

969	Suspended Acoustical Ceiling Grid										
970	Material	189	189	-	-	-	-	189	100.00%	-	9
971	Labor	389	389	-	-	-	-	389	100.00%	-	19
972	Suspended Acoustical Ceilng										
973	Material	74	-	-	-	-	-	-	0.00%	74	-
974	Labor	48	-	-	-	-	-	-	0.00%	48	-
975	Acoustical Panels		-	-	-	-	-	-	0.00%		
976	Material	10,408	10,408	-	-	-	-	10,408	100.00%	-	520
977	Labor	2,246	2,246	-	-	-	-	2,246	100.00%	-	112
978	----------Intermediate Seg D----------		-	-	-	-	-	-	0.00%		
979	Exterior Framing		-	-	-	-	-	-	0.00%		
980	Material	18,341	18,341	-	-	-	-	18,341	100.00%	-	917
981	Labor	13,868	13,868	-	-	-	-	13,868	100.00%	-	693
982	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
983	Material	5,035	5,035	-	-	-	-	5,035	100.00%	-	252
984	Labor	7,382	7,382	-	-	-	-	7,382	100.00%	-	369
985	Insulation										
986	Material	10,510	10,510	-	-	-	-	10,510	100.00%	-	526
987	Labor	4,446	4,446	-	-	-	-	4,446	100.00%	-	222
988	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
989	Material	40,734	40,734	-	-	-	-	40,734	100.00%	-	2,037
990	Labor	56,018	56,018	-	-	-	-	56,018	100.00%	-	2,801
991	Interior Framing		-	-	-	-	-	-	0.00%		
992	Material	18,321	18,321	-	-	-	-	18,321	100.00%	-	916
993	Labor	20,588	20,588	-	-	-	-	20,588	100.00%	-	1,029
994	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
995	Material	13,401	13,401	-	-	-	-	13,401	100.00%	-	670
996	Labor	15,356	15,356	-	-	-	-	15,356	100.00%	-	768
997	Suspended Acoustical Ceilng Tile Material	12,958	12,958	-	-	-	-	12,958	100.00%	-	648
998	Labor	8,421	8,421	-	-	-	-	8,421	100.00%	-	421
999	- Intermediate Seg. D 2nd Flo		-	-	-	-	-	-	0.00%		
1000	Exterior Framing										
1001	Material	23,112	23,112	-	-	-	-	23,112	100.00%	-	1,156
1002	Labor	21,670	21,670	-	-	-	-	21,670	100.00%	-	1,084
1003	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
1004	Material	6,697	6,697	-	-	-	-	6,697	100.00%	-	335
1005	Labor	11,146	11,146	-	-	-	-	11,146	100.00%	-	557
1006	Insulation		-	-	-	-	-	-	0.00%		
1007	Material	10,901	10,901	-	-	-	-	10,901	100.00%	-	545
1008	Labor	4,858	4,858	-	-	-	-	4,858	100.00%	-	243
1009	Rough Carpentry Material	1,355	1,355	-	-	-	-	1,355	100.00%	-	68
1010	Labor	1,394	1,394	-	-	-	-	1,394	100.00%	-	70
1011	Gypsum Board Assembies Material	40,929	40,929	-	-	-	-	40,929	100.00%	-	2,046
1012	Labor	59,104	59,104	-	-	-	-	59,104	100.00%	-	2,955
1013	Interior Framing		-	-	-	-	-	-	0.00%		
1014	Material	18,243	18,243	-	-	-	-	18,243	100.00%	-	912
1015	Labor	18,925	18,925	-	-	-	-	18,925	100.00%	-	946
1016	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1017	Material	13,479	13,479	-	-	-	-	13,479	100.00%	-	674
1018	Labor	15,008	15,008	-	-	-	-	15,008	100.00%	-	750
1019	Suspended Acoustical Ceilng Tile Material	13,401	13,401	-	-	-	-	13,401	100.00%	-	670
1020	Labor	8,711	8,711	-	-	-	-	8,711	100.00%	-	436
1021	---------High School Seg E---------		-	-	-	-	-	-	0.00%		
1022	Exterior Framing Material	471	-	-	-	-	-	-	0.00%	471	-
1023	Labor	345	-	-	-	-	-	-	0.00%	345	-
1024	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
1025	Material	136	-	-	-	-	-	-	0.00%	136	-
1026	Labor	190	-	-	-	-	-	-	0.00%	190	-
1027	Insulation		-	-	-	-	-	-	0.00%		
1028	Material	355	-	-	-	-	-	-	0.00%	355	-
1029	Labor	186	-	-	-	-	-	-	0.00%	186	-
1030	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1031	Material	9,677	-	-	-	-	-	-	0.00%	9,677	-
1032	Labor	6,089	-	-	-	-	-	-	0.00%	6,089	-
1033	Interior Framing Material	792	-	-	-	-	-	-	0.00%	792	-
1034	Labor	4,646	-	-	-	-	-	-	0.00%	4,646	-
1035	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1036	Material	2,763	-	-	-	-	-	-	0.00%	2,763	-
1037	Labor	3,226	-	-	-	-	-	-	0.00%	3,226	-
1038	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		
1039	Material	2,862	-	-	-	-	-	-	0.00%	2,862	-
1040	Labor	1,871	-	-	-	-	-	-	0.00%	1,871	-
1041	----------High School Seg F----------		-	-	-	-	-	-	0.00%		
1042	Exterior Framing		-	-	-	-	-	-	0.00%		
1043	Material	55,145	-	-	-	-	-	-	0.00%	55,145	-
1044	Labor	32,556	-	-	-	-	-	-	0.00%	32,556	-
1045	Exterior Gypsum Sheathing Material	9,147	-	-	-	-	-	-	0.00%	9,147	-
1046	Labor	14,574	-	-	-	-	-	-	0.00%	14,574	-
1047	Insulation Material	6,266	-	-	-	-	-	-	0.00%	6,266	-
1048	Labor	5,934	-	-	-	-	-	-	0.00%	5,934	-
1049	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1050	Material	16,036	-	-	-	-	-	-	0.00%	16,036	-
1051	Labor	39,736	-	-	-	-	-	-	0.00%	39,736	-
1052	Interior Framing		-	-	-	-	-	-	0.00%		
1053	Material	22,196	-	-	-	-	-	-	0.00%	22,196	-
1054	Labor	24,706	-	-	-	-	-	-	0.00%	24,706	-
1055	Suspended Acoustical Ceiling Grid Material	13,096	-	-	-	-	-	-	0.00%	13,096	-
1056	Labor	12,658	-	-	-	-	-	-	0.00%	12,658	-
1057	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		

1058	Material	8,675	-	-	-	-	-	-	0.00%	8,675	-
1059	Labor	6,884	-	-	-	-	-	-	0.00%	6,884	-
1060	Linear Wood Ceiling		-	-	-	-	-	-	0.00%		
1061	Material	52,448	-	-	-	-	-	-	0.00%	52,448	-
1062	Labor	14,187	-	-	-	-	-	-	0.00%	14,187	-
1063	----------HIgh School Seg G----------		-	-	-	-	-	-	0.00%		
1064	Exterior Framing		-	-	-	-	-	-	0.00%		
1065	Material	17,650	-	-	-	-	-	-	0.00%	17,650	-
1066	Labor	13,661	-	-	-	-	-	-	0.00%	13,661	-
1067	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
1068	Material	4,757	-	-	-	-	-	-	0.00%	4,757	-
1069	Labor	7,301	-	-	-	-	-	-	0.00%	7,301	-
1070	Insulation Material	5,833	-	-	-	-	-	-	0.00%	5,833	-
1071	Labor	4,929	-	-	-	-	-	-	0.00%	4,929	-
1072	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1073	Material	15,923	-	-	-	-	-	-	0.00%	15,923	-
1074	Labor	36,593	-	-	-	-	-	-	0.00%	36,593	-
1075	Interior Framing		-	-	-	-	-	-	0.00%		
1076	Material	6,740	-	-	-	-	-	-	0.00%	6,740	-
1077	Labor	8,898	-	-	-	-	-	-	0.00%	8,898	-
1078	Suspended Acoustical Ceiling Grid Material	3,523	-	-	-	-	-	-	0.00%	3,523	-
1079	Labor	4,030	-	-	-	-	-	-	0.00%	4,030	-
1080	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		
1081	Material	3,576	-	-	-	-	-	-	0.00%	3,576	-
1082	Labor	2,339	-	-	-	-	-	-	0.00%	2,339	-
1083	----------High School Seg H----------		-	-	-	-	-	-	0.00%		
1084	Insulation Material	2,150	-	-	-	-	-	-	0.00%	2,150	-
1085	Labor	1,143	-	-	-	-	-	-	0.00%	1,143	-
1086	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1087	Material	12,806	-	-	-	-	-	-	0.00%	12,806	-
1088	Labor	20,137	-	-	-	-	-	-	0.00%	20,137	-
1089	Interior Framing		-	-	-	-	-	-	0.00%		
1090	Material	7,883	-	-	-	-	-	-	0.00%	7,883	-
1091	Labor	13,340	-	-	-	-	-	-	0.00%	13,340	-
1092	Suspended Acoustical Ceiling Grid Material	7,257	-	-	-	-	-	-	0.00%	7,257	-
1093	Labor	7,869	-	-	-	-	-	-	0.00%	7,869	-
1094	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		
1095	Material	6,982	-	-	-	-	-	-	0.00%	6,982	-
1096	Labor	4,567	-	-	-	-	-	-	0.00%	4,567	-
1097	----------High School Seg J----------		-	-	-	-	-	-	0.00%		
1098	Exterior Framing		-	-	-	-	-	-	0.00%		
1099	Material	7,513	-	-	-	-	-	-	0.00%	7,513	-
1100	Labor	6,083	-	-	-	-	-	-	0.00%	6,083	-
1101	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
1102	Material	2,469	-	-	-	-	-	-	0.00%	2,469	-
1103	Labor	3,772	-	-	-	-	-	-	0.00%	3,772	-
1104	Insulation		-	-	-	-	-	-	0.00%		
1105	Material	2,334	-	-	-	-	-	-	0.00%	2,334	-
1106	Labor	3,692	-	-	-	-	-	-	0.00%	3,692	-
1107	Gypsum Board Assembies Material	6,942	-	-	-	-	-	-	0.00%	6,942	-
1108	Labor	9,817	-	-	-	-	-	-	0.00%	9,817	-
1109	Interior Framing		-	-	-	-	-	-	0.00%		
1110	Material	4,191	-	-	-	-	-	-	0.00%	4,191	-
1111	Labor	7,122	-	-	-	-	-	-	0.00%	7,122	-
1112	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1113	Material	5,416	-	-	-	-	-	-	0.00%	5,416	-
1114	Labor	5,993	-	-	-	-	-	-	0.00%	5,993	-
1115	Suspended Acoustical Ceilng Tile Material	5,322	-	-	-	-	-	-	0.00%	5,322	-
1116	Labor	3,478	-	-	-	-	-	-	0.00%	3,478	-
1117	----------JR HIgh Seg K----------		-	-	-	-	-	-	0.00%		
1118	Exterior Framing Material	10,186	-	-	-	-	-	-	0.00%	10,186	-
1119	Labor	8,674	-	-	-	-	-	-	0.00%	8,674	-
1120	Exterior Gypsum Sheathing Material	3,012	-	-	-	-	-	-	0.00%	3,012	-
1121	Labor	4,476	-	-	-	-	-	-	0.00%	4,476	-
1122	Rough Carpentry		-	-	-	-	-	-	0.00%		
1123	Material	1,537	-	-	-	-	-	-	0.00%	1,537	-
1124	Labor	1,670	-	-	-	-	-	-	0.00%	1,670	-
1125	Insulation		-	-	-	-	-	-	0.00%		
1126	Material	2,664	-	-	-	-	-	-	0.00%	2,664	-
1127	Labor	1,623	-	-	-	-	-	-	0.00%	1,623	-
1128	Gypsum Board Assembies Material	8,090	-	-	-	-	-	-	0.00%	8,090	-
1129	Labor	11,612	-	-	-	-	-	-	0.00%	11,612	-
1130	Interior Framing		-	-	-	-	-	-	0.00%		
1131	Material	4,387	-	-	-	-	-	-	0.00%	4,387	-
1132	Labor	8,349	-	-	-	-	-	-	0.00%	8,349	-
1133	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1134	Material	4,750	-	-	-	-	-	-	0.00%	4,750	-
1135	Labor	5,469	-	-	-	-	-	-	0.00%	5,469	-
1136	Suspended Acoustical Ceilng Tile Material	4,854	-	-	-	-	-	-	0.00%	4,854	-
1137	Labor	3,174	-	-	-	-	-	-	0.00%	3,174	-
1138	Wood Fiber Acoustical Panels Material	1,694	-	-	-	-	-	-	0.00%	1,694	-
1139	Labor	3,570	-	-	-	-	-	-	0.00%	3,570	-
1140	----------JR High Seg L----------		-	-	-	-	-	-	0.00%		
1141	Exterior Framing Material	55,130	-	-	-	-	-	-	0.00%	55,130	-
1142	Labor	33,611	-	-	-	-	-	-	0.00%	33,611	-
1143	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
1144	Material	11,427	-	-	-	-	-	-	0.00%	11,427	-
1145	Labor	18,648	-	-	-	-	-	-	0.00%	18,648	-
1146	Rough Carpentry		-	-	-	-	-	-	0.00%		

1147	Material	15,002	-	-	-	-	-	-	0.00%	15,002	-
1148	Labor	5,475	-	-	-	-	-	-	0.00%	5,475	-
1149	Insulation Material	10,923	-	-	-	-	-	-	0.00%	10,923	-
1150	Labor	6,349	-	-	-	-	-	-	0.00%	6,349	-
1151	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1152	Material	47,351	-	-	-	-	-	-	0.00%	47,351	-
1153	Labor	98,542	-	-	-	-	-	-	0.00%	98,542	-
1154	Interior Framing		-	-	-	-	-	-	0.00%		
1155	Material	50,023	-	-	-	-	-	-	0.00%	50,023	-
1156	Labor	59,288	-	-	-	-	-	-	0.00%	59,288	-
1157	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1158	Material	9,583	-	-	-	-	-	-	0.00%	9,583	-
1159	Labor	10,825	-	-	-	-	-	-	0.00%	10,825	-
1160	Suspended Acoustical Ceilng Tile Material	8,586	-	-	-	-	-	-	0.00%	8,586	-
1161	Labor	5,409	-	-	-	-	-	-	0.00%	5,409	-
1162	Wood Fiber Acoustical Panels		-	-	-	-	-	-	0.00%		
1163	Material	23,250	-	-	-	-	-	-	0.00%	23,250	-
1164	Labor	16,046	-	-	-	-	-	-	0.00%	16,046	-
1165	Suspended Ceiling Baffles		-	-	-	-	-	-	0.00%		
1166	Material	39,593	-	-	-	-	-	-	0.00%	39,593	-
1167	Labor	11,158	-	-	-	-	-	-	0.00%	11,158	-
1168	- JR High Seg L Second Floor-		-	-	-	-	-	-	0.00%		
1169	Exterior Framing		-	-	-	-	-	-	0.00%		
1170	Material	33,101	-	-	-	-	-	-	0.00%	33,101	-
1171	Labor	36,075	-	-	-	-	-	-	0.00%	36,075	-
1172	Exterior Gypsum Sheathing Material	9,856	-	-	-	-	-	-	0.00%	9,856	-
1173	Labor	16,657	-	-	-	-	-	-	0.00%	16,657	-
1174	Insulation Material	9,642	-	-	-	-	-	-	0.00%	9,642	-
1175	Labor	5,083	-	-	-	-	-	-	0.00%	5,083	-
1176	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1177	Material	16,713	-	-	-	-	-	-	0.00%	16,713	-
1178	Labor	33,502	-	-	-	-	-	-	0.00%	33,502	-
1179	Interior Framing		-	-	-	-	-	-	0.00%		
1180	Material	15,855	-	-	-	-	-	-	0.00%	15,855	-
1181	Labor	12,779	-	-	-	-	-	-	0.00%	12,779	-
1182	Suspended Acoustical Ceiling Grid Material	4,355	-	-	-	-	-	-	0.00%	4,355	-
1183	Labor	4,940	-	-	-	-	-	-	0.00%	4,940	-
1184	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		
1185	Material	4,383	-	-	-	-	-	-	0.00%	4,383	-
1186	Labor	2,867	-	-	-	-	-	-	0.00%	2,867	-
1187	----------JR High Seg M----------		-	-	-	-	-	-	0.00%		
1188	Exterior Framing		-	-	-	-	-	-	0.00%		
1189	Material	18,586	-	-	-	-	-	-	0.00%	18,586	-
1190	Labor	15,483	-	-	-	-	-	-	0.00%	15,483	-
1191	Exterior Gypsum Sheathing		-	-	-	-	-	-	0.00%		
1192	Material	4,008	-	-	-	-	-	-	0.00%	4,008	-
1193	Labor	5,849	-	-	-	-	-	-	0.00%	5,849	-
1194	Insulation		-	-	-	-	-	-	0.00%		
1195	Material	14,584	-	-	-	-	-	-	0.00%	14,584	-
1196	Labor	9,162	-	-	-	-	-	-	0.00%	9,162	-
1197	Gypsum Board Assembies Material	48,215	-	-	-	-	-	-	0.00%	48,215	-
1198	Labor	84,581	-	-	-	-	-	-	0.00%	84,581	-
1199	Interior Framing		-	-	-	-	-	-	0.00%		
1200	Material	28,924	-	-	-	-	-	-	0.00%	28,924	-
1201	Labor	31,557	-	-	-	-	-	-	0.00%	31,557	-
1202	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1203	Material	13,226	-	-	-	-	-	-	0.00%	13,226	-
1204	Labor	15,248	-	-	-	-	-	-	0.00%	15,248	-
1205	Suspended Acoustical Ceilng Tile Material	13,529	-	-	-	-	-	-	0.00%	13,529	-
1206	Labor	8,849	-	-	-	-	-	-	0.00%	8,849	-
1207	- JR High Seg M Second Floor		-	-	-	-	-	-	0.00%		
1208	Exterior Framing Material	32,605	-	-	-	-	-	-	0.00%	32,605	-
1209	Labor	24,868	-	-	-	-	-	-	0.00%	24,868	-
1210	Exterior Gypsum Sheathing Material	9,740	-	-	-	-	-	-	0.00%	9,740	-
1211	Labor	14,951	-	-	-	-	-	-	0.00%	14,951	-
1212	Insulation		-	-	-	-	-	-	0.00%		
1213	Material	15,634	-	-	-	-	-	-	0.00%	15,634	-
1214	Labor	8,383	-	-	-	-	-	-	0.00%	8,383	-
1215	Gypsum Board Assembies		-	-	-	-	-	-	0.00%		
1216	Material	44,147	-	-	-	-	-	-	0.00%	44,147	-
1217	Labor	69,123	-	-	-	-	-	-	0.00%	69,123	-
1218	Interior Framing Material	26,078	-	-	-	-	-	-	0.00%	26,078	-
1219	Labor	24,582	-	-	-	-	-	-	0.00%	24,582	-
1220	Suspended Acoustical Ceiling Grid		-	-	-	-	-	-	0.00%		
1221	Material	14,829	-	-	-	-	-	-	0.00%	14,829	-
1222	Labor	17,307	-	-	-	-	-	-	0.00%	17,307	-
1223	Suspended Acoustical Ceilng Tile		-	-	-	-	-	-	0.00%		
1224	Material	15,356	-	-	-	-	-	-	0.00%	15,356	-
1225	Labor	10,045	-	-	-	-	-	-	0.00%	10,045	-
1226			-	-	-	-	-	-	0.00%		
1227	Engineering Shop Drawings/Calculations	35,355	15,910	-	-	-	-	15,910	45.00%	19,445	795
1228	Rental Equipment	170,600	71,652	-	-	-	-	71,652	42.00%	98,948	3,583
1229	RCO04 - PR#4 - Cost Value Options Reversal- Delete Alt-006 & A-003	13,102	-	-	-	-	-	-	0.00%	13,102	-
1230	RCO01 - PR#2R - Package 1 Code Revision	25,748	25,748	-	-	-	-	25,748	100.00%	-	1,287
1231	RCO0024 PR#11 - PKG 2 Code Revisions	15,590	-	-	-	-	-	-	0.00%	15,590	-
1232	RCO0025 PR#19 - Primary Admin Storage Revision - Gyp	3,696	3,696	-	-	-	-	3,696	100.00%	-	185
1233	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,774	-	-	-	-	-	-	0.00%	1,774	-
1234											
1235											

1236	Tile										
1237	Tile - Work Remaining ot be Procured	41,116	-	-	-	-	-	-	0.00%	41,116	-
1238											
1239	Primary School Mobilization	1,619	1,619	-	-	-	-	1,619	100.00%	-	81
1240	Level 1 B Labor	18,887	18,887	-	-	-	-	18,887	100.00%	-	944
1241	Level 1 B Material	33,454	33,454	-	-	-	-	33,454	100.00%	-	1,673
1242	Intermediate School Mobilization	2,342	2,342	-	-	-	-	2,342	100.00%	-	117
1243	Level 1 D Labor	13,395	13,395	-	-	-	-	13,395	100.00%	-	670
1244	Level 1 D Material	24,472	24,472	-	-	-	-	24,472	100.00%	-	1,224
1245	Level 2 D Labor	13,395	13,395	-	-	-	-	13,395	100.00%	-	670
1246	Level 2 D Material	24,472	24,472	-	-	-	-	24,472	100.00%	-	1,224
1247	Junior High School Mobilization	5,280	-	-	-	-	-	-	0.00%	5,280	-
1248	Level 1 K Labor	3,069	-	-	-	-	-	-	0.00%	3,069	-
1249	Level 1 K Material	5,469	4,375	-	-	-	-	4,375	80.00%	1,094	219
1250	Level 1 L Labor	9,206	-	-	-	-	-	-	0.00%	9,206	-
1251	Level 1 L Material	16,406	13,125	-	-	-	-	13,125	80.00%	3,281	656
1252	Level 1 M Labor	30,687	-	-	-	-	-	-	0.00%	30,687	-
1253	Level 1 M Material	54,686	43,749	-	-	-	-	43,749	80.00%	10,937	2,187
1254	Level 2 L Labor	1,226	-	-	-	-	-	-	0.00%	1,226	-
1255	Level 2 L Material	2,187	1,750	-	-	-	-	1,750	80.00%	437	87
1256	Level 2 M Labor	17,185	-	-	-	-	-	-	0.00%	17,185	-
1257	Level 2 M Material	30,624	24,499	-	-	-	-	24,499	80.00%	6,125	1,225
1258	High School Mobilization	2,735	-	-	-	-	-	-	0.00%	2,735	-
1259	Level 1 F Labor	19,475	-	-	-	-	-	-	0.00%	19,475	-
1260	Level 1 F Material	33,585	26,868	-	-	-	-	26,868	80.00%	6,717	1,343
1261	Level 1 G Labor	4,544	-	-	-	-	-	-	0.00%	4,544	-
1262	Level 1 G Material	7,837	6,270	-	-	-	-	6,270	80.00%	1,567	313
1263	Level 1 H Labor	5,517	-	-	-	-	-	-	0.00%	5,517	-
1264	Level 1 H Material	9,516	7,613	-	-	-	-	7,613	80.00%	1,903	381
1265	Level 1 J Labor	2,920	-	-	-	-	-	-	0.00%	2,920	-
1266	Level 1 J Material	5,039	4,031	-	-	-	-	4,031	80.00%	1,008	202
1267	SCO01 - LVISD - Remove and Replacement of Tile	1,746		-	-	-	-	-	0.00%	1,746	-
1268	SCO02 - Adjustment to Existing Door Frames and Owner Furnished Dispensers	3,224		-	-	-	-	-	0.00%	3,224	-
1269			-	-	-	-	-	-	0.00%		
1270	Wood Athletic Flooring - Work Remaining to be Procured	30,260	-	-	-	-	-	-	0.00%	30,260	-
1271	Wood Athletic Flooring	122,000	-	-	-	-	-	-	0.00%	122,000	-
1272			-	-	-	-	-	-	0.00%		
1273	Resilient Flooring and Carpet - Work Remaining to be Procured	83,693	-	-	-	-	-	-	0.00%	83,693	-
1274			-	-	-	-	-	-	0.00%		
1275	RESILENT FLOORING AND CARPET										
1276	FURNISH AND INSTALL - WD SPORTS FLOORING	12,450	12,450	-	-	-	-	12,450	100.00%	-	623
1277	PRIMARY MOBILIZATION	5,350	5,350	-	-	-	-	5,350	100.00%	-	268
1278	PRIMARY CARPET MATERIALS	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
1279	PRIMARY CARPET LABOR	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1280	PRIMARY RESILIENBT MATERIALS	69,850	69,850	-	-	-	-	69,850	100.00%	-	3,493
1281	PRIMARY RESILIENT LABOR	19,300	19,300	-	-	-	-	19,300	100.00%	-	965
1282	INTERMEDIATE MOBILIZATION	9,850	9,850	-	-	-	-	9,850	100.00%	-	493
1283	INTERMEDIATE CARPET MATERIALS	1,207	1,207	-	-	-	-	1,207	100.00%	-	60
1284	INTERMEDIATE CARPET LABOR	150	150	-	-	-	-	150	100.00%	-	8
1285	INTERMEDIATE RESILIENT MATERIALS	146,668	146,668	-	-	-	-	146,668	100.00%	-	7,333
1286	INTERMEDIATE RESILIENT LABOR	39,125	39,125	-	-	-	-	39,125	100.00%	-	1,956
1287	JUNIOR HS MOBILIZATION	12,450	-	-	-	-	-	-	0.00%	12,450	-
1288	JUNIOR HS CARPET MATERIALS	11,905	-	-	-	-	-	-	0.00%	11,905	-
1289	JUNIOR HS CARPET LABOR	1,500	-	-	-	-	-	-	0.00%	1,500	-
1290	JUNIOR HS RESILIENT MATERIALS	176,750	24,392	-	-	-	-	24,392	13.80%	152,359	1,220
1291	JUNIOR HS RESILIENT LABOR	46,395	-	-	-	-	-	-	0.00%	46,395	-
1292	HIGH SCHOOL MOBILIZATION	8,250	-	-	-	-	-	-	0.00%	8,250	-
1293	HIGH SCHOOL CARPET MATERIALS	4,900	-	-	-	-	-	-	0.00%	4,900	-
1294	HIGH SCHOOL CARPET LABOR	700	-	-	-	-	-	-	0.00%	700	-
1295	HIGH SCHOOL RESILIENT MATERIALS	120,250	-	-	-	-	-	-	0.00%	120,250	-
1296	HIGH SCHOOL RESILIENT LABOR	30,900	-	-	-	-	-	-	0.00%	30,900	-
1297	RCO0022 PR#14 - RFI070 Primary School Admin Logistics	1,737	-	-	-	-	-	-	0.00%	1,737	-
1298	RCO0024 PR#11 - PKG 2 Code Revisions Carpet	240	240	-	-	-	-	240	100.00%	-	12
1299	RCO0025 PR#19 - Primary Admin Storage Revision - Carpet	200	200	-	-	-	-	200	100.00%	-	10
1300	RCO0058 - PR#41 - Primary Existing Hallway Revised Flooring	2,599	-	2,599	-	**130**	**2,469**	2,599	100.00%	-	130
1301											
1302	Resinous Flooring +$8,888 from BO Savings										
1303	Resinous Flooring - Primary School										
1304	Materials	4,120	4,120	-	-	-	-	4,120	100.00%	-	206
1305	Labor	6,180	6,180	-	-	-	-	6,180	100.00%	-	309
1306	Resinous Flooring - Intermediate School		-	-	-	-	-	-	0.00%		
1307	Materials	12,805	8,003	4,802	-	**240**	**4,562**	12,805	100.00%	-	640
1308	Labor	19,205	12,003	7,202	-	**360**	**6,842**	19,205	100.00%	-	960
1309	Resinous Flooring - Junior High School		-	-	-	-	-	-	0.00%		
1310	Materials	20,745	-	-	-	-	-	-	0.00%	20,745	-
1311	Labor	31,115	-	-	-	-	-	-	0.00%	31,115	-
1312	Resinous Flooring - High School		-	-	-	-	-	-	0.00%		
1313	Materials	38,030	-	-	-	-	-	-	0.00%	38,030	-
1314	Labor	57,040	-	-	-	-	-	-	0.00%	57,040	-
1315	SCO01 - Stair Nosings at Resinous Stairs (From PC)	19,960	-	7,353	-	**368**	**6,986**	7,353	36.84%	12,607	368
1316											
1317	Polished and Sealed Concrete - Work Remaining to be Procured	17,106	-	-	-	-	-	-	0.00%	17,106	-
1318	Primary Sealed Concrete Labor	721	721	-	-	-	-	721	100.00%	-	36
1319	Primary Sealed Concrete Material	379	379	-	-	-	-	379	100.00%	-	19
1320	Intermediate Sealed Concrete Labor	972	972	-	-	-	-	972	100.00%	-	49
1321	Intermediate Sealed Concrete Material	503	503	-	-	-	-	503	100.00%	-	25
1322	Junior High School BLDG 500/600	750	-	-	-	-	-	-	0.00%	750	-
1323	Junior High School LVL 1 SEG L Labor	1,713	-	-	-	-	-	-	0.00%	1,713	-
1324	Junior High School LVL 1 SEG L Material	857	-	-	-	-	-	-	0.00%	857	-

1325	Junior High School LVL 1 SEG M Labor	7,262	-	-	-	-	-	-	0.00%	7,262	-
1326	Junior High School LVL 1 SEG M Material	3,631	-	-	-	-	-	-	0.00%	3,631	-
1327	Junior High School LVL 2 SEG L Labor	763	-	-	-	-	-	-	0.00%	763	-
1328	Junior High School LVL 2 SEG L Material	382	-	-	-	-	-	-	0.00%	382	-
1329	Junior High School LVL 2 SEG M Labor	992	-	-	-	-	-	-	0.00%	992	-
1330	Junior High School LVL 2 SEG M Material	496	-	-	-	-	-	-	0.00%	496	-
1331	High School LVL 1 BLDG 400	350	-	-	-	-	-	-	0.00%	350	-
1332	High School LVL 1 SEG F Polish Material	160	-	-	-	-	-	-	0.00%	160	-
1333	High School LVL 1 SEG F Polish Labor	366	-	-	-	-	-	-	0.00%	366	-
1334	High School LVL 1 SEG F Sealed Material	3,125	-	-	-	-	-	-	0.00%	3,125	-
1335	High School LVL 1 SEG F Sealed Labor	6,010	-	-	-	-	-	-	0.00%	6,010	-
1336	High School LVL 1 SEG G Polish Material	3,186	-	-	-	-	-	-	0.00%	3,186	-
1337	High School LVL 1 SEG G Polish Labor	7,296	-	-	-	-	-	-	0.00%	7,296	-
1338	High School LVL 1 SEG G Sealed Material	4,873	-	-	-	-	-	-	0.00%	4,873	-
1339	High School LVL 1 SEG G Sealed Labor	8,702	-	-	-	-	-	-	0.00%	8,702	-
1340	High School LVL 1 SEG H Sealed Material	43	-	-	-	-	-	-	0.00%	43	-
1341	High School LVL 1 SEG H Sealed Labor	350	-	-	-	-	-	-	0.00%	350	-
1342	High School LVL 1 SEG J Polish Material	1,788	-	-	-	-	-	-	0.00%	1,788	-
1343	High School LVL 1 SEG J Polish Labor	4,095	-	-	-	-	-	-	0.00%	4,095	-
1344	High School LVL 1 SEG J Sealed Material	487	-	-	-	-	-	-	0.00%	487	-
1345	High School LVL 1 SEG J Sealed Labor	888	-	-	-	-	-	-	0.00%	888	-
1346			-	-	-	-	-	-	0.00%		
1347			-	-	-	-	-	-	0.00%		
1348	Painting and Coatings		-	-	-	-	-	-	0.00%		
1349			-	-	-	-	-	-	0.00%		
1350	Primary (A,B)		-	-	-	-	-	-	0.00%		
1351	Tape & Bed Material	2,182	2,182	-	-	-	-	2,182	100.00%	-	109
1352	Tape & Bed Labor	22,642	22,642	-	-	-	-	22,642	100.00%	-	1,132
1353	Paint Material	2,668	2,668	-	-	-	-	2,668	100.00%	-	133
1354	Prime Labor	4,912	4,912	-	-	-	-	4,912	100.00%	-	246
1355	Finish Paint Labor	26,613	26,613	-	-	-	-	26,613	100.00%	-	1,331
1356	HM Doors & Frames Material	488	488	-	-	-	-	488	100.00%	-	24
1357	HM Doors & Frames Labor	2,582	2,582	-	-	-	-	2,582	100.00%	-	129
1358	Ceilings T/F/P Material	465	465	-	-	-	-	465	100.00%	-	23
1359	Ceilings T/F/P Labor	3,644	3,644	-	-	-	-	3,644	100.00%	-	182
1360	Exp Structure	440	440	-	-	-	-	440	100.00%	-	22
1361	Fire Tape	2,407	2,407	-	-	-	-	2,407	100.00%	-	120
1362	Handrails	599	599	-	-	-	-	599	100.00%	-	30
1363	Mobilization	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1364	Close-out Documents	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1365	Intermediate (C,D)		-	-	-	-	-	-	0.00%		
1366	Tape and Bed Material	3,434	3,434	-	-	-	-	3,434	100.00%	-	172
1367	Tape and Bed Labor	34,910	34,910	-	-	-	-	34,910	100.00%	-	1,745
1368	Paint Material	4,820	4,820	-	-	-	-	4,820	100.00%	-	241
1369	Prime Labor	8,498	8,498	-	-	-	-	8,498	100.00%	-	425
1370	Finish Paint Labor	45,808	45,808	-	-	-	-	45,808	100.00%	-	2,290
1371	HM Doors & Frames Material	735	735	-	-	-	-	735	100.00%	-	37
1372	HM Doors & Frames Labor	4,390	4,390	-	-	-	-	4,390	100.00%	-	220
1373	Ceilings T/F/P Material	604	604	-	-	-	-	604	100.00%	-	30
1374	Ceilings T/F/P Labor	5,434	5,434	-	-	-	-	5,434	100.00%	-	272
1375	Expose Structure	4,767	4,767	-	-	-	-	4,767	100.00%	-	238
1376	Handrails/ stairs/stringers/risers	2,152	2,152	-	-	-	-	2,152	100.00%	-	108
1377	Fire Tape	2,794	2,794	-	-	-	-	2,794	100.00%	-	140
1378	Mobilization	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1379	Close-out Documents	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1380	JHS (K,L,M)		-	-	-	-	-	-	0.00%		
1381	Tape and Bed Material	7,292	-	-	-	-	-	-	0.00%	7,292	-
1382	Tape and Bed Labor	74,630	-	-	-	-	-	-	0.00%	74,630	-
1383	Paint Material	7,702	-	-	-	-	-	-	0.00%	7,702	-
1384	Prime Labor	14,694	-	-	-	-	-	-	0.00%	14,694	-
1385	Finish Paint Labor	65,135	-	-	-	-	-	-	0.00%	65,135	-
1386	CMU walls material	4,756	-	-	-	-	-	-	0.00%	4,756	-
1387	CMU primer	9,512	-	-	-	-	-	-	0.00%	9,512	-
1388	CMU Paint labor	9,512	-	-	-	-	-	-	0.00%	9,512	-
1389	Accent Color Band	10,162	-	-	-	-	-	-	0.00%	10,162	-
1390	Fire Tape	7,978	-	-	-	-	-	-	0.00%	7,978	-
1391	HM Doors and Frames Material	1,482	-	-	-	-	-	-	0.00%	1,482	-
1392	HM Dooors and Frames Labor	9,868	-	-	-	-	-	-	0.00%	9,868	-
1393	Ceilings T/F Material	1,032	-	-	-	-	-	-	0.00%	1,032	-
1394	Ceilings T/F Labor	9,285	-	-	-	-	-	-	0.00%	9,285	-
1395	Ceilings Paint Material	1,072	-	-	-	-	-	-	0.00%	1,072	-
1396	Ceilings Prime Labor	1,787	-	-	-	-	-	-	0.00%	1,787	-
1397	Ceilings Finish Paint Labor	6,075	-	-	-	-	-	-	0.00%	6,075	-
1398	Expose Structure Material	3,535	-	-	-	-	-	-	0.00%	3,535	-
1399	Expose Structure Paint labor	25,920	-	-	-	-	-	-	0.00%	25,920	-
1400	Tectum Panels	8,700	-	-	-	-	-	-	0.00%	8,700	-
1401	Handrails/ stairs/stringers/risers	6,579	-	-	-	-	-	-	0.00%	6,579	-
1402	Mobilization	5,000	-	-	-	-	-	-	0.00%	5,000	-
1403	Close-out Documents	5,000	-	-	-	-	-	-	0.00%	5,000	-
1404	High School (E,F,G,H,J)		-	-	-	-	-	-	0.00%		
1405	Tape and Bed Material	2,953	-	-	-	-	-	-	0.00%	2,953	-
1406	Tape and Bed Labor	32,575	-	-	-	-	-	-	0.00%	32,575	-
1407	Paint Material	4,275	-	-	-	-	-	-	0.00%	4,275	-
1408	Prime Labor	8,054	-	-	-	-	-	-	0.00%	8,054	-
1409	Finish Paint Labor	35,717	-	-	-	-	-	-	0.00%	35,717	-
1410	CMU walls material	7,653	-	-	-	-	-	-	0.00%	7,653	-
1411	CMU Primer	15,306	-	-	-	-	-	-	0.00%	15,306	-
1412	CMU Paint labor	15,306	-	-	-	-	-	-	0.00%	15,306	-
1413	Accent Color Band	3,841	-	-	-	-	-	-	0.00%	3,841	-

1414	Ceilings T/F Material	878	-	-	-	-	-	-	0.00%	878	-
1415	Ceilings T/F Labor	7,898	-	-	-	-	-	-	0.00%	7,898	-
1416	Ceilings Paint Material	882	-	-	-	-	-	-	0.00%	882	-
1417	Ceilings Prime Labor	1,469	-	-	-	-	-	-	0.00%	1,469	-
1418	Ceilings Finish Paint Labor	4,996	-	-	-	-	-	-	0.00%	4,996	-
1419	Expose Structure Material	1,261	-	-	-	-	-	-	0.00%	1,261	-
1420	Expose Structure Paint Labor	9,248	-	-	-	-	-	-	0.00%	9,248	-
1421	Tectum Panels	7,500	-	-	-	-	-	-	0.00%	7,500	-
1422	Fire Tape	3,974	-	-	-	-	-	-	0.00%	3,974	-
1423	HM Doors and Frames Material	1,346	-	-	-	-	-	-	0.00%	1,346	-
1424	HM Doors and Frames Labor	8,869	-	-	-	-	-	-	0.00%	8,869	-
1425	Handrails/ stairs/stringers/risers	1,567	-	-	-	-	-	-	0.00%	1,567	-
1426	Steel I-Beams Paint	4,500	-	-	-	-	-	-	0.00%	4,500	-
1427	Bollards	800	-	-	-	-	-	-	0.00%	800	-
1428	Exterior Canopy Material	1,855	-	-	-	-	-	-	0.00%	1,855	-
1429	Exterior Canopy Paint labor	13,605	-	-	-	-	-	-	0.00%	13,605	-
1430	Roof Gas Pipe Paint	3,449	1,724	-	-	-	-	1,724	50.00%	1,724	86
1431	Mobilization	5,000	-	-	-	-	-	-	0.00%	5,000	-
1432	Close-out Documents	5,000	-	-	-	-	-	-	0.00%	5,000	-
1433	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	150	-	-	-	-	-	-	0.00%	150	-
1434	SCO02 - PKG 1 Caulking at Tile Control Joints & HM Doorframes	5,506	5,506	-	-	-	-	5,506	100.00%	-	275
1435	Painting and Coatings - Work Remaining to be Procured	259,645	-	-	-	-	-	-	0.00%	259,645	-
1436	RCO0044 - ASI#13 - Café & CTE Structural Revisions	676	-	-	-	-	-	-	0.00%	676	-
1437	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish	1,344	-	-	-	-	-	-	0.00%	1,344	-
1438	SCO05 - RFI#153 - Painting at New Rough-Ins	3,116	-	-	-	-	-	-	0.00%	3,116	-
1439			-	-	-	-	-	-	0.00%		
1440	**Sub-Total Division 09 - Finishes**	**6,282,573**	**1,850,457**	**21,956**	**-**	**1,098**	**20,858**	**1,872,413**	**29.80%**	**4,410,161**	**93,621**
1441											
1442	**Division 10 - Specialties**										
1443			-	-	-	-	-	-	0.00%		
1444	Miscellaneous Specialties (Jr High)	10,000	-	-	-	-	-	-	0.00%	10,000	-
1445											
1446	Architectural Signage and Scoreboards - Work Remaining to be Prcocured	19,384	-	-	-	-	-	-	0.00%	19,384	-
1447	Architectural Signage and Scoreboards	-	-	-	-	-	-	-	0.00%		
1448	Primary School ADA Signage - Material	7,181	7,181	-	-	-	-	7,181	100.00%	-	359
1449	Intermedaite School ADA Signage - Material	5,376	5,376	-	-	-	-	5,376	100.00%	-	269
1450	High School ADA Signage - Material	15,875	-	-	-	-	-	-	0.00%	15,875	-
1451	JR High School ADA Signage - Material	18,037	-	-	-	-	-	-	0.00%	18,037	-
1452	JR High School Dimensional Lettering - Material	15,135	-	-	-	-	-	-	0.00%	15,135	-
1453	Building Plaques - 5 Total	7,478	-	2,991	-	**150**	**2,842**	2,991	40.00%	4,487	150
1454	Primary School ADA Signage - Install	1,966	1,966	-	-	-	-	1,966	100.00%	-	98
1455	Intermediate School ADA Signage - Install	1,966	1,966	-	-	-	-	1,966	100.00%	-	98
1456	High School ADA Signage - Install	2,229	-	-	-	-	-	-	0.00%	2,229	-
1457	JR High School ADA Signage - Install	2,754	-	-	-	-	-	-	0.00%	2,754	-
1458	JR High School Dimensional Lettering - Install	6,681	-	3,341	-	**167**	**3,173**	3,341	50.00%	3,341	167
1459	Project Management	3,595	1,798	-	-	-	-	1,798	50.00%	1,798	90
1460	JR High School - Daktronics Score Boards - Material	18,237	-	-	-	-	-	-	0.00%	18,237	-
1461	JR High School - Daktronics Score Boards - Install	4,840	-	-	-	-	-	-	0.00%	4,840	-
1462	Additional Fire Marshal Signage - Primary	25	25	-	-	-	-	25	100.00%	-	1
1463	Fire Marshal Address Signs - Primary	60	60	-	-	-	-	60	100.00%	-	3
1464			-	-	-	-	-	-			
1465	Division 10 - Specialties - Work Remaining to be Procured	132,912	-	-	-	-	-	-	0.00%	132,912	-
1466			-	-	-	-	-	-			
1467	Visual Display Surfaces		-	-	-	-	-	-			
1468	Visual Display Boards - Primary - Material	17,935	17,935	-	-	-	-	17,935	100.00%	-	897
1469	Visual Display Boards - Primary - Install	8,350	8,350	-	-	-	-	8,350	100.00%	-	418
1470	Visual Display Boards - Intermediate - Material	25,109	25,109	-	-	-	-	25,109	100.00%	-	1,255
1471	Visual Display Boards - Intermediate - Install	11,690	11,690	-	-	-	-	11,690	100.00%	-	585
1472	Visual Display Boards - High School - Material	7,174	-	-	-	-	-	-	0.00%	7,174	-
1473	Visual Display Boards - High School - Install	3,340	-	-	-	-	-	-	0.00%	3,340	-
1474	Visual Display Boards - Junior High School - Material	21,522	-	-	-	-	-	-	0.00%	21,522	-
1475	Visual Display Boards - Junior High School - Install	10,020	-	-	-	-	-	-	0.00%	10,020	-
1476	Visual Display Boards - Junior High School - Material (Marker Wall)	12,398	-	-	-	-	-	-	0.00%	12,398	-
1477	Visual Display Boards - Junior High School - Install (Marker Wall)	5,772	-	-	-	-	-	-	0.00%	5,772	-
1478	Toilet Compartments	-	-	-	-	-	-	-	0.00%		
1479	Toilet Accessories - Primary - Material	5,217	5,217	-	-	-	-	5,217	100.00%	-	261
1480	Toilet Accessories - Primary - Install	3,223	3,223	-	-	-	-	3,223	100.00%	-	161
1481	Toilet Compartments & Accessories - Intermediate - Material	31,009	31,009	-	-	-	-	31,009	100.00%	-	1,550
1482	Toilet Compartments & Accessories - Intermediate - Install	9,760	9,760	-	-	-	-	9,760	100.00%	-	488
1483	Toilet Compartments & Accessories - High School - Material	22,117	-	-	-	-	-	-	0.00%	22,117	-
1484	Toilet Compartments & Accessories - High School - Install	8,026	-	-	-	-	-	-	0.00%	8,026	-
1485	Toilet Compartments & Accessories - Junior High School - Material	64,154	-	-	-	-	-	-	0.00%	64,154	-
1486	Toilet Compartments & Accessories - Junior High School - Install	16,971	-	-	-	-	-	-	0.00%	16,971	-
1487	Cubicle Curtains and Track	678	-	-	-	-	-	-	0.00%	678	-
1488	Fire Protection and AEDS	-	-	-	-	-	-	-			
1489	Fire Protection Specialties - Primary - Material	613.64	614	-	-	-	-	614	100.00%	-	31
1490	Fire Protection Specialties - Junior High School - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1491	Fire Protection Specialties - Primary - Install	56.51	57	-	-	-	-	57	100.00%	-	3
1492	Fire Protection Specialties - Intermediate - Material	1,534.10	1,534	-	-	-	-	1,534	100.00%	-	77
1493	Fire Protection Specialties - Intermediate - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1494	PKG 2 AED - High School - Material	3,484.62	3,485	-	-	-	-	3,485	100.00%	-	174
1495	Fire Protection Specialties - High School - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1496	Fire Protection Specialties - High School - Material	1,534.10	1,534	-	-	-	-	1,534	100.00%	-	77
1497	PKG 1 AED - Primary - Install	40.29	40	-	-	-	-	40	100.00%	-	2
1498	Fire Protection Specialties - Junior High School - Material	1,534.10	1,534	-	-	-	-	1,534	100.00%	-	77
1499	PKG 1 AED - Primary - Material	2,206.31	2,206	-	-	-	-	2,206	100.00%	-	110
1500	PKG 1 AED - Intermediate - Install	40.29	-	-	-	-	-	-	0.00%	40	-
1501	PKG 1 AED - Intermediate - Material	2,206.31	2,206	-	-	-	-	2,206	100.00%	-	110
1502	PKG 2 AED - High School - Install	80.58	-	-	-	-	-	-	0.00%	81	-

1503	PKG 2 AED - Junior High School - Install	40.29	-	-	-	-	-	-	0.00%	40	-
1504	PKG 2 AED - Junior High School - Material	2,206.31	2,206	-	-	-	-	2,206	100.00%	-	110
1505	Corner Guards		-	-	-	-	-	-			
1506	Corner Gaurds - Primary - Material	1,226	1,226	-	-	-	-	1,226	100.00%	-	61
1507	Corner Guards - Primary - Install	305	305	-	-	-	-	305	100.00%	-	15
1508	Corner Guards - Intermediate - Material	4,728	4,728	-	-	-	-	4,728	100.00%	-	236
1509	Corner Guards - Intermediate - Install	1,175	1,175	-	-	-	-	1,175	100.00%	-	59
1510	Corner Guards - Junior High School - Material	5,778	5,778	-	-	-	-	5,778	100.00%	-	289
1511	Corner Guards - Junior High School - Install	1,436	-	-	-	-	-	-	0.00%	1,436	-
1512	Corner Guards - High School - Material	5,778	5,338	-	-	-	-	5,338	92.39%	440	267
1513	Corner Guards - High School - Install	1,435	-	-	-	-	-	-	0.00%	1,435	-
1514	RCO010 - PR#5 - Primary School VD Board Removal	(2,677)	-	-	-	-	-	-	0.00%	(2,677)	-
1515	RCO013 -PR#8 PKG 2 JHS Sink at M105.2	138	-	-	-	-	-	-	0.00%	138	-
1516	RCO028 - CO03 -RFI107 - Primary School Grab Bar Conflict	1,334	-	-	-	-	-	-	0.00%	1,334	-
1517	RCO016 PR#9 - Replace Hand Dryers for Paper Towel/Waste Combo Units	14,441	-	-	-	-	-	-	0.00%	14,441	-
1518	RCO0025 PR#19 - Primary Admin Storage Revision CGs	983	-	-	-	-	-	-	0.00%	983	-
1519	RCO030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,441	-	-	-	-	-	-	0.00%	1,441	-
1520	RCO0046 - ASI#18 - Science Lab Accessories Revision	(264)	-	-	-	-	-	-	0.00%	(264)	-
1521	Wire Mesh Partitions	5,350	-	-	-	-	-	-	0.00%	5,350	-
1522			-	-	-	-	-	-			
1523	Metal Lockers - Work Remaining to be Procured	77,810	-	-	-	-	-	-	0.00%	77,810	-
1524	Metal Lockers	196,900	-	-	-	-	-	-	0.00%	196,900	-
1525	Sub CO01 - Locker Hood Kits	8,300	-	-	-	-	-	-	0.00%	8,300	-
1526	RCO01 - PR#2R - Package 1 Code Revisions - Won Door Fire Rated Partition	83,508	83,508	-	-	-	-	83,508	100.00%	-	4,175
1527											
1528	Protective Walkway Covers										
1529	PR#1 - Primary School Playground & Civil Revisions - Canopy	19,427	-	-	-	-	-	-	0.00%	19,427	-
1530	Engineering	29,810	29,810	-	-	-	-	29,810	100.00%	-	1,490
1531	Approved Submittals	29,810	29,810	-	-	-	-	29,810	100.00%	-	1,490
1532	Material	166,934	64,103	-	-	-	-	64,103	38.40%	102,831	3,205
1533	Labor	71,543	27,473	-	-	-	-	27,473	38.40%	44,070	1,374
1534			-	-	-	-	-	-	0.00%		
1535											
1536	**Sub-Total Division 10 - Specialties**	**1,300,843**	**399,333**	**6,332**	**-**	**317**	**6,015**	**405,665**	**31.18%**	**895,179**	**20,283**
1537											
1538	**Division 11 - Equipment**										
1539			-	-	-	-	-	-	0.00%		
1540	Knox Boxes (Combined with Div 10)		-	-	-	-	-	-	0.00%		
1541	Commercial Appliances (Commercial Washers & Dryers	38,485	-	-	-	-	-	-	0.00%	38,485	-
1542	*Residential Appliances & Ice Makers - reduced via CVO*	-	-	-	-	-	-	-	0.00%		
1543	Foodservice Equipment (+$80,281 from BO Savings)	1,952,400	-	-	-	-	-	-	0.00%	1,952,400	-
1544	Projection Screens	7,958	-	-	-	-	-	-	0.00%	7,958	-
1545	Electric Kiln and Hoods	10,000	-	-	-	-	-	-	0.00%	10,000	-
1546	Athletic Equipment		-	-	-	-	-	-	0.00%		
1547	Intermediate Bball Goals/Wall Pads Mat. & Freight	22,000	22,000	-	-	-	-	22,000	100.00%	-	1,100
1548	Intermediate Bball Goals/Wall Pads Installation	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1549	Jr. High Bball Goals/Wall Pads Mat & Freight	55,000	-	-	-	-	-	-	0.00%	55,000	-
1550	Jr. High Bball Goals/Wall Pads Installation	20,000	-	-	-	-	-	-	0.00%	20,000	-
1551	Jr. High Volleyball Material & Freight	15,000	-	-	-	-	-	-	0.00%	15,000	-
1552	Jr. High Volleyball Installation	1,000	-	-	-	-	-	-	0.00%	1,000	-
1553	Closeouts	2,000	-	-	-	-	-	-	0.00%	2,000	-
1554	Engineering/Submittals	13,554	13,554	-	-	-	-	13,554	100.00%	-	678
1555	Athletic Equipment - Work Remaining to be Procured	3,464	-	-	-	-	-	-	0.00%	3,464	-
1556	*Scoreboards - combined with Signage*	-	-	-	-	-	-	-	0.00%		
1557	Automatic External Defibulators (Combined with Div 10)		-	-	-	-	-	-	0.00%		
1558	Welding Equipment	102,075	-	-	-	-	-	-	0.00%	102,075	-
1559			-	-	-	-	-	-	0.00%		
1560			-	-	-	-	-	-	0.00%		
1561	**Sub-Total Division 11 - Equipment**	**2,252,936**	**45,554**	**-**	**-**	**-**	**-**	**45,554**	**2.02%**	**2,207,382**	**2,278**
1562											
1563	**Division 12 - Furnishings**										
1564			-	-	-	-	-	-	0.00%		
1565	Window Shades - Work Remaining to be Procured	4,633	-	-	-	-	-	-	0.00%	4,633	-
1566	Window Shades	37,984	8,356	-	-	-	-	8,356	22.00%	29,628	418
1567	SCO01 - Added Window Blind at Intermediate 323	367	-	-	-	-	-	-	0.00%	367	-
1568											
1569	***Wood Science Laboratory Casework (moved $286,263.00 to Div. 06 Millwork)***		-	-	-	-	-	-	0.00%		
1570											
1571	Library Furniture- Reduced via CVO	-	-	-	-	-	-	-	0.00%		
1572											
1573	Gymnasium Bleachers	64,656	-	-	-	-	-	-	0.00%	64,656	-
1574			-	-	-	-	-	-	0.00%		
1575	**Sub-Total Division 12 - Furnishings**	**107,640**	**8,356**	**-**	**-**	**-**	**-**	**8,356**	**7.76%**	**99,284**	**418**
1576	**Division 13 - Metal Building Framing System**										
1577			-	-	-	-	-	-	0.00%		
1578	PEMB - Work Remaining to be Procured	308,005	-	-	-	-	-	-	0.00%	308,005	-
1579	PEMB - Building - Material	702,271	-	-	-	-	-	-	0.00%	702,271	-
1580	PEMB - Insulation - Material	64,025	-	-	-	-	-	-	0.00%	64,025	-
1581	PEMB - Erection and Labor Install	257,636	-	-	-	-	-	-	0.00%	257,636	-
1582	SCO-01 Area F PEMB Mid-span Beam	8,612	-	-	-	-	-	-	0.00%	8,612	-
1583			-	-	-	-	-	-	0.00%		
1584	**Division 13 - Metal Building Framing System**	**1,340,549**	**-**	**-**	**-**	**-**	**-**	**-**	**0.00%**	**1,340,549**	**-**
1585											
1586											
1587	**Division 14 - Elevator**										
1588			-	-	-	-	-	-	0.00%		
1589	Elevator		-	-	-	-	-	-	0.00%		
1590	Down Payment	32,997	-	32,997	-	**1,650**	**31,347**	32,997	100.00%	-	1,650
1591	Material	41,270	-	-	-	-	-	-	0.00%	41,270	-

1592	Labor	15,296	-	-	-	-	-	-	0.00%	15,296	-
1593											
1594	Elevator - Work Remaining to be Procured	11,701	-	-	-	-	-	-	0.00%	11,701	-
1595			-	-	-	-	-	-	0.00%		
1596	**Sub-Total Division 14 - Elevator**	**101,264**	**-**	**32,997**	**-**	**1,650**	**31,347**	**32,997**	**32.59%**	**68,267**	**1,650**
1597											
1598	**Division 21 - Fire Suppression**										
1599											
1600	Fire Sprinkler										
1601	HIGH SCHOOL AREA F DESIGN	7,255	-	-	-	-	-	-	0.00%	7,255	-
1602	HIGH SCHOOL AREA F BIM	4,112	4,112	-	-	-	-	4,112	100.00%	-	206
1603	HIGH SCHOOL AREA F MATERIAL	47,318	-	-	-	-	-	-	0.00%	47,318	-
1604	HIGH SCHOOL AREA F FAB LABOR	3,684	-	-	-	-	-	-	0.00%	3,684	-
1605	HIGH SCHOOL AREA F ROUGH-IN MAINS	17,887	-	-	-	-	-	-	0.00%	17,887	-
1606	HIGH SCHOOL AREA F ROUGH-IN BRANCHLINES	25,553	-	-	-	-	-	-	0.00%	25,553	-
1607	HIGH SCHOOL AREA F CUT DROPS	7,666	-	-	-	-	-	-	0.00%	7,666	-
1608	HIGH SCHOOL AREA F TRIM OUT	2,555	-	-	-	-	-	-	0.00%	2,555	-
1609	HIGH SCHOOL AREA G DESIGN	5,144	-	-	-	-	-	-	0.00%	5,144	-
1610	HIGH SCHOOL AREA G BIM	3,014	3,014	-	-	-	-	3,014	100.00%	-	151
1611	HIGH SCHOOL AREA G MATERIAL	32,632	-	-	-	-	-	-	0.00%	32,632	-
1612	HIGH SCHOOL AREA G FAB LABOR	3,014	-	-	-	-	-	-	0.00%	3,014	-
1613	HIGH SCHOOL AREA G ROUGH-IN MAINS	12,684	-	-	-	-	-	-	0.00%	12,684	-
1614	HIGH SCHOOL AREA G ROUGH-IN BRANCHLINES	18,120	-	-	-	-	-	-	0.00%	18,120	-
1615	HIGH SCHOOL AREA G CUT DROPS	5,436	-	-	-	-	-	-	0.00%	5,436	-
1616	HIGH SCHOOL AREA G TRIM OUT	1,812	-	-	-	-	-	-	0.00%	1,812	-
1617	HIGH SCHOOL AREA H DESIGN	1,600	-	-	-	-	-	-	0.00%	1,600	-
1618	HIGH SCHOOL AREA H MATERIAL	4,507	-	-	-	-	-	-	0.00%	4,507	-
1619	HIGH SCHOOL AREA H CUT DROPS	4,691	-	-	-	-	-	-	0.00%	4,691	-
1620	HIGH SCHOOL AREA H TRIM OUT	1,201	-	-	-	-	-	-	0.00%	1,201	-
1621	HIGH SCHOOL FIRE CAULK	5,115	-	-	-	-	-	-	0.00%	5,115	-
1622	JUNIOR HIGH AREA K DESIGN	1,387	-	-	-	-	-	-	0.00%	1,387	-
1623	JUNIOR HIGH AREA K BIM	971	971	-	-	-	-	971	100.00%	-	49
1624	JUNIOR HIGH AREA K MATERIAL	12,528	-	-	-	-	-	-	0.00%	12,528	-
1625	JUNIOR HIGH AREA K FAB LABOR	842	-	-	-	-	-	-	0.00%	842	-
1626	JUNIOR HIGH AREA K ROUGH-IN MAINS	4,294	-	-	-	-	-	-	0.00%	4,294	-
1627	JUNIOR HIGH AREA K ROUGH-IN BRANCHLINES	7,157	-	-	-	-	-	-	0.00%	7,157	-
1628	JUNIOR HIGH AREA K CUT DROPS	2,146	-	-	-	-	-	-	0.00%	2,146	-
1629	JUNIOR HIGH AREA K TRIM OUT	716	-	-	-	-	-	-	0.00%	716	-
1630	JUNIOR HIGH AREA L 1ST FLOOR DESIGN	6,540	-	-	-	-	-	-	0.00%	6,540	-
1631	JUNIOR HIGH AREA L 1ST FLOOR BIM	4,576	4,576	-	-	-	-	4,576	100.00%	-	229
1632	JUNIOR HIGH AREA L 1ST FLOOR MATERIAL	59,062	-	-	-	-	-	-	0.00%	59,062	-
1633	JUNIOR HIGH AREA L 1ST FLOOR FAB LABOR	3,971	-	-	-	-	-	-	0.00%	3,971	-
1634	JUNIOR HIGH AREA L 1ST FLOOR ROUGH-IN MAINS	20,242	-	-	-	-	-	-	0.00%	20,242	-
1635	JUNIOR HIGH AREA L 1ST FLOOR ROUGH-IN BRANCHLINES	33,737	-	-	-	-	-	-	0.00%	33,737	-
1636	JUNIOR HIGH AREA L 1ST FLOOR CUT DROPS	10,121	-	-	-	-	-	-	0.00%	10,121	-
1637	JUNIOR HIGH AREA L 1ST FLOOR TRIM OUT	3,374	-	-	-	-	-	-	0.00%	3,374	-
1638	JUNIOR HIGH AREA L 2ND FLOOR DESIGN	1,585	-	-	-	-	-	-	0.00%	1,585	-
1639	JUNIOR HIGH AREA L 2ND FLOOR BIM	1,109	1,109	-	-	-	-	1,109	100.00%	-	55
1640	JUNIOR HIGH AREA L 2ND FLOOR MATERIAL	14,318	-	-	-	-	-	-	0.00%	14,318	-
1641	JUNIOR HIGH AREA L 2ND FLOOR FAB LABOR	963	-	-	-	-	-	-	0.00%	963	-
1642	JUNIOR HIGH AREA L 2ND FLOOR ROUGH-IN MAINS	4,907	-	-	-	-	-	-	0.00%	4,907	-
1643	JUNIOR HIGH AREA L 2ND FLOOR ROUGH-IN BRANCHLINES	8,179	-	-	-	-	-	-	0.00%	8,179	-
1644	JUNIOR HIGH AREA L 2ND FLOOR CUT DROPS	2,454	-	-	-	-	-	-	0.00%	2,454	-
1645	JUNIOR HIGH AREA L 2ND FLOOR TRIM OUT	818	-	-	-	-	-	-	0.00%	818	-
1646	JUNIOR HIGH AREA M 1ST FLOOR DESIGN	5,747	-	-	-	-	-	-	0.00%	5,747	-
1647	JUNIOR HIGH AREA M 1ST FLOOR BIM	4,021	4,021	-	-	-	-	4,021	100.00%	-	201
1648	JUNIOR HIGH AREA M 1ST FLOOR MATERIAL	51,903	-	-	-	-	-	-	0.00%	51,903	-
1649	JUNIOR HIGH AREA M 1ST FLOOR FAB LABOR	3,490	-	-	-	-	-	-	0.00%	3,490	-
1650	JUNIOR HIGH AREA M 1ST FLOOR ROUGH-IN MAINS	17,789	-	-	-	-	-	-	0.00%	17,789	-
1651	JUNIOR HIGH AREA M 1ST FLOOR ROUGH-IN BRANCHLINES	29,647	-	-	-	-	-	-	0.00%	29,647	-
1652	JUNIOR HIGH AREA M 1ST FLOOR CUT DROPS	8,894	-	-	-	-	-	-	0.00%	8,894	-
1653	JUNIOR HIGH AREA M 1ST FLOOR TRIM OUT	2,965	-	-	-	-	-	-	0.00%	2,965	-
1654	JUNIOR HIGH AREA M 2ND FLOOR DESIGN	4,360	-	-	-	-	-	-	0.00%	4,360	-
1655	JUNIOR HIGH AREA M 2ND FLOOR BIM	3,051	3,051	-	-	-	-	3,051	100.00%	-	153
1656	JUNIOR HIGH AREA M 2ND FLOOR MATERIAL	39,375	-	-	-	-	-	-	0.00%	39,375	-
1657	JUNIOR HIGH AREA M 2ND FLOOR FAB LABOR	2,647	-	-	-	-	-	-	0.00%	2,647	-
1658	JUNIOR HIGH AREA M 2ND FLOOR ROUGH-IN MAINS	13,495	-	-	-	-	-	-	0.00%	13,495	-
1659	JUNIOR HIGH AREA M 2ND FLOOR ROUGH-IN BRANCHLINES	22,491	-	-	-	-	-	-	0.00%	22,491	-
1660	JUNIOR HIGH AREA M 2ND FLOOR CUT DROPS	6,747	-	-	-	-	-	-	0.00%	6,747	-
1661	JUNIOR HIGH AREA M 2ND FLOOR TRIM OUT	2,249	-	-	-	-	-	-	0.00%	2,249	-
1662	JUNIOR HIGH FIRE CAULK	10,132	-	-	-	-	-	-	0.00%	10,132	-
1663	INTERMEDIATE AREA C DESIGN	2,284	2,284	-	-	-	-	2,284	100.00%	-	114
1664	INTERMEDIATE AREA C BIM	1,771	1,771	-	-	-	-	1,771	100.00%	-	89
1665	INTERMEDIATE AREA C MATERIAL	6,133	6,133	-	-	-	-	6,133	100.00%	-	307
1666	INTERMEDIATE AREA C FAB LABOR	330	330	-	-	-	-	330	100.00%	-	17
1667	INTERMEDIATE AREA C ROUGH-IN MAINS	2,166	2,166	-	-	-	-	2,166	100.00%	-	108
1668	INTERMEDIATE AREA C ROUGH-IN BRANCHLINES	2,708	2,708	-	-	-	-	2,708	100.00%	-	135
1669	INTERMEDIATE AREA C CUT DROPS	541	541	-	-	-	-	541	100.00%	-	27
1670	INTERMEDIATE AREA D 1ST FLOOR DESIGN	10,275	10,275	-	-	-	-	10,275	100.00%	-	514
1671	INTERMEDIATE AREA D 1ST FLOOR BIM	7,969	7,969	-	-	-	-	7,969	100.00%	-	398
1672	INTERMEDIATE AREA D 1ST FLOOR MATERIAL	27,597	27,597	-	-	-	-	27,597	100.00%	-	1,380
1673	INTERMEDIATE AREA D 1ST FLOOR FAB LABOR	1,484	1,484	-	-	-	-	1,484	100.00%	-	74
1674	INTERMEDIATE AREA D 1ST FLOOR ROUGH-IN MAINS	7,311	7,311	-	-	-	-	7,311	100.00%	-	366
1675	INTERMEDIATE AREA D 1ST FLOOR ROUGH-IN BRANCHLINES	12,185	12,185	-	-	-	-	12,185	100.00%	-	609
1676	INTERMEDIATE AREA D 1ST FLOOR CUT DROPS	3,655	3,655	-	-	-	-	3,655	100.00%	-	183
1677	INTERMEDIATE AREA D 1ST FLOOR TRIM OUT	1,218	1,218	-	-	-	-	1,218	100.00%	-	61
1678	INTERMEDIATE AREA D 2ND FLOOR DESIGN	10,275	10,275	-	-	-	-	10,275	100.00%	-	514
1679	INTERMEDIATE AREA D 2ND FLOOR BIM	7,969	7,969	-	-	-	-	7,969	100.00%	-	398
1680	INTERMEDIATE AREA D 2ND FLOOR MATERIAL	27,597	27,597	-	-	-	-	27,597	100.00%	-	1,380

1681	INTERMEDIATE AREA D 2ND FLOOR FAB LABOR	1,484	1,484	-	-	-	-	1,484	100.00%	-	74
1682	INTERMEDIATE AREA D 2ND FLOOR ROUGH-IN MAINS	7,311	7,311	-	-	-	-	7,311	100.00%	-	366
1683	INTERMEDIATE AREA D 2ND FLOOR ROUGH-IN BRANCHLINES	12,185	12,185	-	-	-	-	12,185	100.00%	-	609
1684	INTERMEDIATE AREA D 2ND FLOOR CUT DROPS	3,655	3,655	-	-	-	-	3,655	100.00%	-	183
1685	INTERMEDIATE AREA D 2ND FLOOR TRIM OUT	1,218	1,218	-	-	-	-	1,218	100.00%	-	61
1686	INTERMEDIATE FIRE CAULK	6,179	6,179	-	-	-	-	6,179	100.00%	-	309
1687	PRIMARY DESIGN	11,662	11,662	-	-	-	-	11,662	100.00%	-	583
1688	PRIMARY BIM	8,822	8,822	-	-	-	-	8,822	100.00%	-	441
1689	PRIMARY MATERIAL	40,139	40,139	-	-	-	-	40,139	100.00%	-	2,007
1690	PRIMARY FAB LABOR	1,988	1,988	-	-	-	-	1,988	100.00%	-	99
1691	PRIMARY ROUGH-IN MAINS	8,382	8,382	-	-	-	-	8,382	100.00%	-	419
1692	PRIMARY ROUGH-IN BRANCHLINES	13,971	13,971	-	-	-	-	13,971	100.00%	-	699
1693	PRIMARY CUT DROPS	4,191	4,191	-	-	-	-	4,191	100.00%	-	210
1694	PRIMARY TRIM OUT	1,397	1,397	-	-	-	-	1,397	100.00%	-	70
1695	PRIMARY FIRE CAULK	3,698	3,698	-	-	-	-	3,698	100.00%	-	185
1696											
1697	**Sub-Total Division 21 - Fire Suppression**	**909,750**	**280,604**	**-**	**-**	**-**	**-**	**280,604**	**30.84%**	**629,146**	**14,030**
1698											
1699	**Division 22 - Plumbing**										
1700			-	-	-	-	-	-	0.00%		
1701	Plumbing - Scope Not Yet Procured	585,745	-	-	-	-	-	-	0.00%	585,745	-
1702	Temp Water to Concession Stand at JHS	614	614	-	-	-	-	614	100.00%	-	31
1703	PRIMARY		-	-	-	-	-	-	0.00%		
1704	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1705	BIM	8,000	8,000	-	-	-	-	8,000	100.00%	-	400
1706	DWV U/G (MAT)	26,000	26,000	-	-	-	-	26,000	100.00%	-	1,300
1707	DWV U/G (LABOR)	21,000	21,000	-	-	-	-	21,000	100.00%	-	1,050
1708	DWV A/G (MAT)	14,000	14,000	-	-	-	-	14,000	100.00%	-	700
1709	DWV A/G (LABOR)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1710	DOM WATER U/G (MAT)	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1711	DOM WATER U/G (LABOR)	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
1712	DOM WATER A/G (MAT)	45,000	45,000	-	-	-	-	45,000	100.00%	-	2,250
1713	DOM WATER A/G (LABOR)	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
1714	INSULATION (MAT)	23,000	23,000	-	-	-	-	23,000	100.00%	-	1,150
1715	INSULATION (LABOR)	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
1716	FIXTURE (MAT)	65,000	65,000	-	-	-	-	65,000	100.00%	-	3,250
1717	FIXTURE (LABOR)	37,200	37,200	-	-	-	-	37,200	100.00%	-	1,860
1718	FIXTURE DRAINS (MAT)	12,500	12,500	-	-	-	-	12,500	100.00%	-	625
1719	FIXTURE DRAINS (LABOR)	8,500	8,500	-	-	-	-	8,500	100.00%	-	425
1720	GAS (MAT)	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1721	GAS (LABOR)	6,500	6,500	-	-	-	-	6,500	100.00%	-	325
1722	CLEAN UP (MAT)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1723	CLEAN UP (LABOR)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1724	PUNCHLIST	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1725	Demobilization	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1726	INTERMEDIATE		-	-	-	-	-	-	0.00%		
1727	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1728	BIM	7,000	7,000	-	-	-	-	7,000	100.00%	-	350
1729	DWV U/G (MAT)	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1730	DWV U/G (LABOR)	17,500	17,500	-	-	-	-	17,500	100.00%	-	875
1731	DWV A/G (MAT)	14,000	14,000	-	-	-	-	14,000	100.00%	-	700
1732	DWV A/G (LABOR)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1733	DOM WATER U/G (MAT)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1734	DOM WATER U/G (LABOR)	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1735	DOM WATER A/G (MAT)	45,000	45,000	-	-	-	-	45,000	100.00%	-	2,250
1736	DOM WATER A/G (LABOR)	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
1737	INSULATION (MAT)	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
1738	INSULATION (LABOR)	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
1739	FIXTURE (MAT)	97,500	97,500	-	-	-	-	97,500	100.00%	-	4,875
1740	FIXTURE (LABOR)	55,000	55,000	-	-	-	-	55,000	100.00%	-	2,750
1741	FIXTURE DRAINS (MAT)	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1742	FIXTURE DRAINS (LABOR)	6,500	6,500	-	-	-	-	6,500	100.00%	-	325
1743	GAS (MAT)	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
1744	GAS (LABOR)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1745	CLEAN UP (MAT)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1746	CLEAN UP (LABOR)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1747	PUNCHLIST	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1748	Demobilization	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1749	JUNIOR HIGH SCHOOL		-	-	-	-	-	-	0.00%		
1750	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1751	BIM	27,500	27,500	-	-	-	-	27,500	100.00%	-	1,375
1752	DWV U/G (MAT)	120,000	116,520	-	-	-	-	116,520	97.10%	3,480	5,826
1753	DWV U/G (LABOR)	78,500	6,500	6,001	-	**300**	**5,701**	12,501	15.93%	65,999	625
1754	DWV A/G (MAT)	56,500	47,500	-	-	-	-	47,500	84.07%	9,000	2,375
1755	DWV A/G (LABOR)	39,000	-	-	-	-	-	-	0.00%	39,000	-
1756	DOM WATER U/G (MAT)	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1757	DOM WATER U/G (LABOR)	3,000	-	-	-	-	-	-	0.00%	3,000	-
1758	DOM WATER A/G (MAT)	189,500	175,000	-	-	-	-	175,000	92.35%	14,500	8,750
1759	DOM WATER A/G (LABOR)	112,000	-	-	-	-	-	-	0.00%	112,000	-
1760	INSULATION (MAT)	64,500	-	-	-	-	-	-	0.00%	64,500	-
1761	INSULATION (LABOR)	35,000	-	-	-	-	-	-	0.00%	35,000	-
1762	FIXTURE (MAT)	385,000	165,165	21,368	-	**1,068**	**20,299**	186,533	48.45%	198,468	9,327
1763	FIXTURE (LABOR)	98,500	-	-	-	-	-	-	0.00%	98,500	-
1764	FIXTURE DRAINS (MAT)	32,500	2,499	9,500	-	**475**	**9,025**	11,999	36.92%	20,501	600
1765	FIXTURE DRAINS (LABOR)	18,500	500	1,203	-	**60**	**1,142**	1,702	9.20%	16,798	85
1766	GAS (MAT)	22,500	14,490	-	-	-	-	14,490	64.40%	8,010	725
1767	GAS (LABOR)	15,000	7,005	996	-	**50**	**946**	8,001	53.34%	6,999	400
1768	CLEAN UP (MAT)	5,000	-	-	-	-	-	-	0.00%	5,000	-
1769	CLEAN UP (LABOR)	5,000	-	-	-	-	-	-	0.00%	5,000	-

1770	PUNCHLIST	6,500	-	-	-	-	-	-	0.00%	6,500	-
1771	Demobilization	1,500	-	-	-	-	-	-	0.00%	1,500	-
1772	HIGH SCHOOL		-	-	-	-	-	-	0.00%		
1773	Mobilization	4,500	-	-	-	-	-	-	0.00%	4,500	-
1774	BIM	24,800	23,808	-	-	-	-	23,808	96.00%	992	1,190
1775	DWV U/G (MAT)	108,500	86,800	10,525	-	**526**	**9,998**	97,325	89.70%	11,176	4,866
1776	DWV U/G (LABOR)	78,500	-	19,625	-	**981**	**18,644**	19,625	25.00%	58,875	981
1777	DWV A/G (MAT)	83,500	66,800	-	-	-	-	66,800	80.00%	16,700	3,340
1778	DWV A/G (LABOR)	65,000	-	-	-	-	-	-	0.00%	65,000	-
1779	DOM WATER U/G (MAT)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1780	DOM WATER U/G (LABOR)	1,500	-	-	-	-	-	-	0.00%	1,500	-
1781	DOM WATER A/G (MAT)	205,000	190,000	-	-	-	-	190,000	92.68%	15,000	9,500
1782	DOM WATER A/G (LABOR)	98,500	-	-	-	-	-	-	0.00%	98,500	-
1783	INSULATION (MAT)	78,500	-	-	-	-	-	-	0.00%	78,500	-
1784	COMP AIR (MAT)	32,500	23,498	-	-	-	-	23,498	72.30%	9,003	1,175
1785	COMP AIR (LABOR)	18,500	-	-	-	-	-	-	0.00%	18,500	-
1786	INSULATION (LABOR)	42,500	-	-	-	-	-	-	0.00%	42,500	-
1787	FIXTURE (MAT)	498,500	120,139	-	-	-	-	120,139	24.10%	378,362	6,007
1788	FIXTURE (LABOR)	73,500	-	-	-	-	-	-	0.00%	73,500	-
1789	FIXTURE DRAINS (MAT)	30,000	-	3,510	-	**176**	**3,335**	3,510	11.70%	26,490	176
1790	FIXTURE DRAINS (LABOR)	18,200	-	1,492	-	**75**	**1,418**	1,492	8.20%	16,708	75
1791	GAS (MAT)	3,000	-	-	-	-	-	-	0.00%	3,000	-
1792	GAS (LABOR)	1,500	-	-	-	-	-	-	0.00%	1,500	-
1793	CLEAN UP (MAT)	3,000	-	-	-	-	-	-	0.00%	3,000	-
1794	CLEAN UP (LABOR)	3,000	-	-	-	-	-	-	0.00%	3,000	-
1795	PUNCHLIST	5,000	-	-	-	-	-	-	0.00%	5,000	-
1796	Demobilization	2,500	-	-	-	-	-	-	0.00%	2,500	-
1797											
1798	RCO019 - RFI100 ADA Confirmation at Group Bathroom	3,033	3,033	-	-	-	-	3,033	100.00%	-	152
1799	RCO013 - PR#8 PKG 2 JHS Sink at M105.2	7,990	248	-	-	-	-	248	3.10%	7,742	12
1800	RCO0027 PR#22 - ASI#10 JHS Science Rooms Water Revision CREDIT	(870)	(870)	-	-	-	-	(870)	100.00%	-	(44)
1801	RCO0033 - ASI#11 - Primary School Natural Gas	55,045	55,045	-	-	-	-	55,045	100.00%	-	2,752
1802	SCO-005 - LVISD - Remove and Replacement of Tile	(1,746)	(1,746)	-	-	-	-	(1,746)	100.00%	-	(87)
1803	SCO-06 - PKG 1 Buildings Sanitary Sewer Television	4,675	-	-	-	-	-	-	0.00%	4,675	-
1804			-	-	-	-	-	-	0.00%		
1805	**Sub-Total Division 22 - Plumbing**	**4,222,186**	**1,902,246**	**74,219**	**-**	**3,711**	**70,508**	**1,976,465**	**46.81%**	**2,245,721**	**98,823**
1806											
1807	**Division 23 - HVAC**										
1808			-	-	-	-	-	-	0.00%		
1809	HVAC/Controls/TAB - WRP	158,178	-	-	-	-	-	-	0.00%	158,178	-
1810			-	-	-	-	-	-	0.00%		
1811	***PRIMARY***	-									
1812	Mobilization	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1813	Submittals	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1814	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
1815	Packaged Rooftop Units (E)	265,500	265,500	-	-	-	-	265,500	100.00%	-	13,275
1816	Packaged Rooftop Units (L)	98,500	98,500	-	-	-	-	98,500	100.00%	-	4,925
1817	Ductless Split System (E)	69,500	69,500	-	-	-	-	69,500	100.00%	-	3,475
1818	Ductless Split System (L)	28,750	28,750	-	-	-	-	28,750	100.00%	-	1,438
1819	Fire Dampers (E)	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1820	Fire Dampers (L)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1821	Grilles, Registers, Diffusers (E)	28,500	28,500	-	-	-	-	28,500	100.00%	-	1,425
1822	Grilles, Registers, Diffusers (L)	10,500	10,500	-	-	-	-	10,500	100.00%	-	525
1823	Electric Unit Heaters (E)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1824	Electric Unit Heaters (L)	1,000	1,000	-	-	-	-	1,000	100.00%	-	50
1825	HVAC Piping (M)	38,500	38,500	-	-	-	-	38,500	100.00%	-	1,925
1826	HVAC Piping (L)	25,400	25,400	-	-	-	-	25,400	100.00%	-	1,270
1827	Duct Fabrication	24,500	24,500	-	-	-	-	24,500	100.00%	-	1,225
1828	Metal Duct (M)	59,750	59,750	-	-	-	-	59,750	100.00%	-	2,988
1829	Metal Duct (L)	97,600	97,600	-	-	-	-	97,600	100.00%	-	4,880
1830	Selective Demo/Make Safe	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1831	Crane	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
1832	Rental Equipment	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1833	Chemical Treatment	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1834	Startup/Comissioning	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1835	Test & Balance	10,950	10,950	-	-	-	-	10,950	100.00%	-	548
1836	HVAC Controls	130,980	130,980	-	-	-	-	130,980	100.00%	-	6,549
1837	HVAC Piping Insulation (M)	19,850	19,850	-	-	-	-	19,850	100.00%	-	993
1838	HVAC Piping Insulation (L)	14,823	14,823	-	-	-	-	14,823	100.00%	-	741
1839	Duct Insulation (M)	29,700	29,700	-	-	-	-	29,700	100.00%	-	1,485
1840	Duct Insulation (L)	14,200	14,200	-	-	-	-	14,200	100.00%	-	710
1841	Safety	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1842	***INTERMEDIATE***	-	-	-	-	-	-	-	0.00%		
1843	Mobilization	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1844	Submittals	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1845	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
1846	Chiller (E)	337,750	337,750	-	-	-	-	337,750	100.00%	-	16,888
1847	Chiller (L)	150,000	150,000	-	-	-	-	150,000	100.00%	-	7,500
1848	Packaged Rooftop Unit (E)	225,100	225,100	-	-	-	-	225,100	100.00%	-	11,255
1849	Packaged Rooftop Unit (L)	97,500	97,500	-	-	-	-	97,500	100.00%	-	4,875
1850	Ductless Split System (E)	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1851	Ductless Split System (L)	11,500	11,500	-	-	-	-	11,500	100.00%	-	575
1852	Air Terminal Units (E)	45,600	45,600	-	-	-	-	45,600	100.00%	-	2,280
1853	Air Terminal Units (L)	25,750	25,750	-	-	-	-	25,750	100.00%	-	1,288
1854	HVAC Fans (E)	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
1855	HVAC Fans (L)	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1856	Diffusers, Registers, Grilles (E)	28,500	28,500	-	-	-	-	28,500	100.00%	-	1,425
1857	Diffusers, Registers, Grilles (L)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1858	Electric Unit Heaters (E)	1,500	1,500	-	-	-	-	1,500	100.00%	-	75

1859	Electric Unit Heaters (L)	1,000	1,000	-	-	-	-	1,000	100.00%	-	50
1860	Dryer Booster (E)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1861	Dryer Booster (L)	1,115	1,115	-	-	-	-	1,115	100.00%	-	56
1862	HVAC Piping (M)	40,500	40,500	-	-	-	-	40,500	100.00%	-	2,025
1863	HVAC Piping (L)	22,500	22,500	-	-	-	-	22,500	100.00%	-	1,125
1864	Duct Fabrication	37,800	37,800	-	-	-	-	37,800	100.00%	-	1,890
1865	Metal Duct (M)	68,500	68,500	-	-	-	-	68,500	100.00%	-	3,425
1866	Metal Duct (L)	148,500	148,500	-	-	-	-	148,500	100.00%	-	7,425
1867	Selective Demo/Make Safe	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1868	Crane	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
1869	Rental Equipment	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1870	Chemical Treatment	8,000	8,000	-	-	-	-	8,000	100.00%	-	400
1871	Startup/Commissiong	25,000	24,500	500	-	**25**	**475**	25,000	100.00%	-	1,250
1872	Test & Balance	13,650	-	7,500	-	**375**	**7,125**	7,500	54.95%	6,150	375
1873	HVAC Controls	95,400	84,700	5,000	-	**250**	**4,750**	89,700	94.03%	5,700	4,485
1874	HVAC Piping Insulation (M)	17,990	17,990	-	-	-	-	17,990	100.00%	-	900
1875	HVAC Piping Insulation (L)	11,945	11,945	-	-	-	-	11,945	100.00%	-	597
1876	Duct Insulation (M)	17,990	17,990	-	-	-	-	17,990	100.00%	-	900
1877	Duct Insulation (L)	11,994	11,994	-	-	-	-	11,994	100.00%	-	600
1878	Safety	7,770	7,770	-	-	-	-	7,770	100.00%	-	389
1879	***JUNIOR HIGH***	-	-	-	-	-	-	-	0.00%		
1880	Mobilization	25,000	-	-	-	-	-	-	0.00%	25,000	-
1881	Submittals	20,000	17,500	-	-	-	-	17,500	87.50%	2,500	875
1882	CAD/Shop Drawings	15,000	12,495	-	-	-	-	12,495	83.30%	2,505	625
1883	Packaged Rooftop Units (E)	995,000	995,000	-	-	-	-	995,000	100.00%	-	49,750
1884	Packaged Rooftop Units (L)	212,750	-	-	-	-	-	-	0.00%	212,750	-
1885	Ductless Split System (E)	129,990	60,998	-	-	-	-	60,998	46.93%	68,992	3,050
1886	Ductless Split System (L)	45,500	-	-	-	-	-	-	0.00%	45,500	-
1887	Air Terminal Unit (E)	85,050	-	-	-	-	-	-	0.00%	85,050	-
1888	Air Terminal Unit (L)	39,900	-	-	-	-	-	-	0.00%	39,900	-
1889	HVAC Fans (E)	15,700	-	-	-	-	-	-	0.00%	15,700	-
1890	HVAC Fans (L)	9,800	-	-	-	-	-	-	0.00%	9,800	-
1891	Diffusers, Registers, Grilles (E)	37,500	-	-	-	-	-	-	0.00%	37,500	-
1892	Diffusers, Registers, Grilles (L)	26,500	-	-	-	-	-	-	0.00%	26,500	-
1893	Electric Unit Heaters (E)	2,500	-	-	-	-	-	-	0.00%	2,500	-
1894	Electric Unit Heaters (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
1895	Louvers (E)	2,000	-	-	-	-	-	-	0.00%	2,000	-
1896	Louvers (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
1897	Controls Dampers (E)	2,500	-	-	-	-	-	-	0.00%	2,500	-
1898	Control Dampers (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
1899	HVAC Piping (M)	39,267	-	-	-	-	-	-	0.00%	39,267	-
1900	HVAC Piping (L)	41,765	-	-	-	-	-	-	0.00%	41,765	-
1901	Duct Fabrication	50,640	-	-	-	-	-	-	0.00%	50,640	-
1902	Metal Duct (M)	150,424	-	-	-	-	-	-	0.00%	150,424	-
1903	Metal Duct (L)	295,200	-	-	-	-	-	-	0.00%	295,200	-
1904	Selective Demo/Make Safe	25,000	-	-	-	-	-	-	0.00%	25,000	-
1905	Crane	20,000	-	-	-	-	-	-	0.00%	20,000	-
1906	Rental Equipment	15,000	-	-	-	-	-	-	0.00%	15,000	-
1907	Chemical Treatment	13,500	-	-	-	-	-	-	0.00%	13,500	-
1908	Startup/Commissioning	25,000	-	-	-	-	-	-	0.00%	25,000	-
1909	Test & Balance	25,000	-	-	-	-	-	-	0.00%	25,000	-
1910	HVAC Controls	214,600	-	-	-	-	-	-	0.00%	214,600	-
1911	HVAC Piping Insulation (M)	50,110	-	-	-	-	-	-	0.00%	50,110	-
1912	HVAC Piping Insulation (L)	32,726	-	-	-	-	-	-	0.00%	32,726	-
1913	Duct Insulation (M)	55,089	-	-	-	-	-	-	0.00%	55,089	-
1914	Duct Insulation (L)	36,725	-	-	-	-	-	-	0.00%	36,725	-
1915	Safety	5,000	-	-	-	-	-	-	0.00%	5,000	-
1916	***HIGH SCHOOL***	-	-	-	-	-	-	-	0.00%		
1917	Mobilization	25,000	-	-	-	-	-	-	0.00%	25,000	-
1918	Submittals	20,000	17,000	-	-	-	-	17,000	85.00%	3,000	850
1919	CAD/Shop Drawings	15,000	12,000	-	-	-	-	12,000	80.00%	3,000	600
1920	Packaged Rooftop Units (E)	365,275	365,275	-	-	-	-	365,275	100.00%	-	18,264
1921	Packaged Rooftop Units (L)	131,900	-	-	-	-	-	-	0.00%	131,900	-
1922	Ductless Split System (E)	112,000	48,000	-	-	-	-	48,000	42.86%	64,000	2,400
1923	Ductless Split System (L)	38,700	-	-	-	-	-	-	0.00%	38,700	-
1924	Air Terminal Units (E)	26,500	-	-	-	-	-	-	0.00%	26,500	-
1925	Air Terminal Units (L)	7,500	-	-	-	-	-	-	0.00%	7,500	-
1926	HVAC Fans (E)	34,500	-	-	-	-	-	-	0.00%	34,500	-
1927	HVAC Fans (L)	12,500	-	-	-	-	-	-	0.00%	12,500	-
1928	Diffusers, Registers, Grilles (E)	43,675	-	-	-	-	-	-	0.00%	43,675	-
1929	Diffusers, Registers, Grilles (L)	21,400	-	-	-	-	-	-	0.00%	21,400	-
1930	Electric Unit Heaters (E)	5,000	-	-	-	-	-	-	0.00%	5,000	-
1931	Electric Unit Heaters (L)	2,500	-	-	-	-	-	-	0.00%	2,500	-
1932	Louvers (E)	10,000	-	-	-	-	-	-	0.00%	10,000	-
1933	Louvers (L)	5,000	-	-	-	-	-	-	0.00%	5,000	-
1934	Control Dampers (E)	18,500	-	-	-	-	-	-	0.00%	18,500	-
1935	Control Dampers (L)	5,000	-	-	-	-	-	-	0.00%	5,000	-
1936	Make Up Air Unit (E)	86,500	86,500	-	-	-	-	86,500	100.00%	-	4,325
1937	Make Up Air Unit (L)	22,900	-	-	-	-	-	-	0.00%	22,900	-
1938	HVLS Fans (E)	61,725	-	-	-	-	-	-	0.00%	61,725	-
1939	HVLS Fans (L)	31,465	-	-	-	-	-	-	0.00%	31,465	-
1940	Duct Collector, Welding Arm (E)	49,750	-	-	-	-	-	-	0.00%	49,750	-
1941	Duct Collector, Welding Arm (L)	24,700	-	-	-	-	-	-	0.00%	24,700	-
1942	HVAC Piping (M)	26,400	-	-	-	-	-	-	0.00%	26,400	-
1943	HVAC Piping (L)	20,097	-	-	-	-	-	-	0.00%	20,097	-
1944	Duct Fabrication	42,960	-	-	-	-	-	-	0.00%	42,960	-
1945	Metal Duct (M)	101,450	-	-	-	-	-	-	0.00%	101,450	-
1946	Metal Duct (L)	278,900	-	-	-	-	-	-	0.00%	278,900	-
1947	Selective Demo/Make Safe	15,000	-	-	-	-	-	-	0.00%	15,000	-

1948	Crane	10,000	-	-	-	-	-	-	0.00%	10,000	-
1949	Rental Equipment	20,000	-	-	-	-	-	-	0.00%	20,000	-
1950	Chemical Treatment	7,500	-	-	-	-	-	-	0.00%	7,500	-
1951	Startup/Commissioning	25,000	-	-	-	-	-	-	0.00%	25,000	-
1952	Test & Balance	15,000	-	-	-	-	-	-	0.00%	15,000	-
1953	HVAC Controls	123,800	25,998	-	-	-	-	25,998	21.00%	97,802	1,300
1954	HVAC Piping Insulation (M)	40,490	-	-	-	-	-	-	0.00%	40,490	-
1955	HVAC Piping Insulation (L)	26,993	-	-	-	-	-	-	0.00%	26,993	-
1956	Duct Insulation (M)	40,490	-	-	-	-	-	-	0.00%	40,490	-
1957	Duct Insulation (L)	26,993	-	-	-	-	-	-	0.00%	26,993	-
1958	Safety	10,000	-	-	-	-	-	-	0.00%	10,000	-
1959	Closeout/Asbuilt/O&M's	7,500	-	-	-	-	-	-	0.00%	7,500	-
1960	Demobilization	12,500	-	-	-	-	-	-	0.00%	12,500	-
1961	RCO0025 PR#19 - Primary Admin Storage Revision HVAC	3,641	-	-	-	-	-	-	100.00%	3,641	-
1962	RCO033 - ASI#11 - Primary School Natural Gas	2,358	2,358	-	-	-	-	2,358	100.00%	-	118
1963	SCO02 - RFI114 Added Dampers and Mods to Existing	9,788	9,788	-	-	-	-	9,788	100.00%	-	489
1964	SCO04 - HVAC Overhead Code Compliance and Remediation	5,799	5,799	-	-	-	-	5,799	100.00%	-	290
1965	Temporary HVAC Units during Chiller Replacement	3,545	3,545	-	-	-	-	3,545	100.00%	-	177
1966	Discovery/Repairs to Existing Plumbing/Mech Lines	1,000	40	-	-	-	-	40	3.97%	960	2
1967											
1968			-	-	-	-	-	-	0.00%		
1969	**Sub-Total Division 23 - HVAC**	**7,737,465**	**4,399,802**	**13,000**	**-**	**650**	**12,350**	**4,412,802**	**57.03%**	**3,324,663**	**220,640**
1970											
1971	**Division 26 - Electrical - reduced via CVO**										
1972			-	-	-	-	-	-	0.00%		
1973	Electrical and Fire Alarm - Work Remaining to be Procured	125,787	-	-	-	-	-	-	0.00%	125,787	-
1974			-	-	-	-	-	-	0.00%		
1975	**Electrical Package I - Primary**		-	-	-	-	-	-	0.00%		
1976	Pimary School General Conditions		-	-	-	-	-	-	0.00%		
1977	Mobilization	17,000	17,000	-	-	-	-	17,000	100.00%	-	850
1978	Demobilization	1,700	1,700	-	-	-	-	1,700	100.00%	-	85
1979	Commissioning	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1980	Supervision/Coordination	49,500	49,500	-	-	-	-	49,500	100.00%	-	2,475
1981	BIM, Design, Submittal Data/O&M's	14,255	11,119	3,136	-	**157**	**2,979**	14,255	100.00%	-	713
1982	Temporary Power	30,225	30,225	-	-	-	-	30,225	100.00%	-	1,511
1983	Demolition-Make Safe	9,440	9,440	-	-	-	-	9,440	100.00%	-	472
1984	Safety	43,305	43,305	-	-	-	-	43,305	100.00%	-	2,165
1985	Equipment, Trucks, Storage	44,590	44,590	-	-	-	-	44,590	100.00%	-	2,230
1986			-	-	-	-	-	-	0.00%		
1987	Primary School Site Conduit System		-	-	-	-	-	-	0.00%		
1988	Material	27,850	27,850	-	-	-	-	27,850	100.00%	-	1,393
1989	Labor	24,160	24,160	-	-	-	-	24,160	100.00%	-	1,208
1990			-	-	-	-	-	-	0.00%		
1991	Primary School Site Wire-Cable		-	-	-	-	-	-	0.00%		
1992	Material	45,980	45,980	-	-	-	-	45,980	100.00%	-	2,299
1993	Labor	26,755	26,755	-	-	-	-	26,755	100.00%	-	1,338
1994			-	-	-	-	-	-	0.00%		
1995	Primary School Conduit System		-	-	-	-	-	-	0.00%		
1996	Material	97,835	97,835	-	-	-	-	97,835	100.00%	-	4,892
1997	Labor	277,925	277,925	-	-	-	-	277,925	100.00%	-	13,896
1998			-	-	-	-	-	-	0.00%		
1999	Primary School Wire-Cable		-	-	-	-	-	-	0.00%		
2000	Material	31,700	31,700	-	-	-	-	31,700	100.00%	-	1,585
2001	Labor	50,680	50,680	-	-	-	-	50,680	100.00%	-	2,534
2002			-	-	-	-	-	-	0.00%		
2003	Primary School Switchgear		-	-	-	-	-	-	0.00%		
2004	Material	88,000	88,000	-	-	-	-	88,000	100.00%	-	4,400
2005	Labor	33,690	33,690	-	-	-	-	33,690	100.00%	-	1,685
2006			-	-	-	-	-	-	0.00%		
2007	Primary School Light Fixtures		-	-	-	-	-	-	0.00%		
2008	Material	94,100	94,100	-	-	-	-	94,100	100.00%	-	4,705
2009	Labor	18,940	18,940	-	-	-	-	18,940	100.00%	-	947
2010			-	-	-	-	-	-	0.00%		
2011	Primary School Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2012	Material	5,250	5,250	-	-	-	-	5,250	100.00%	-	263
2013	Labor	8,025	8,025	-	-	-	-	8,025	100.00%	-	401
2014			-	-	-	-	-	-	0.00%		
2015	Primary School Lightning Protection		-	-	-	-	-	-	0.00%		
2016	Material	18,080	18,080	-	-	-	-	18,080	100.00%	-	904
2017	Labor	13,620	13,620	-	-	-	-	13,620	100.00%	-	681
2018			-	-	-	-	-	-	0.00%		
2019			-	-	-	-	-	-	0.00%		
2020	Primary School Grounding		-	-	-	-	-	-	0.00%		
2021	Material	27,610	27,610	-	-	-	-	27,610	100.00%	-	1,381
2022	Labor	12,990	12,990	-	-	-	-	12,990	100.00%	-	650
2023			-	-	-	-	-	-	0.00%		
2024	**Primary School Fire Alarm**		-	-	-	-	-	-	0.00%		
2025	Mobilization	4,960	4,960	-	-	-	-	4,960	100.00%	-	248
2026	Engineering-Design	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2027	Submittal Data-O&M's	3,225	3,225	-	-	-	-	3,225	100.00%	-	161
2028	Material	102,900	102,900	-	-	-	-	102,900	100.00%	-	5,145
2029	Rough-In Labor	59,655	59,655	-	-	-	-	59,655	100.00%	-	2,983
2030	Trim Labor	94,190	94,190	-	-	-	-	94,190	100.00%	-	4,710
2031	Testing	13,565	13,565	-	-	-	-	13,565	100.00%	-	678
2032	Commissioning	16,520	16,520	-	-	-	-	16,520	100.00%	-	826
2033			-	-	-	-	-	-	0.00%		
2034	**Electrical Package I - Intermediate**		-	-	-	-	-	-	0.00%		
2035	Intermediate School General Conditions		-	-	-	-	-	-	0.00%		
2036	Mobilization	20,010	20,010	-	-	-	-	20,010	100.00%	-	1,001

2037	Demobilization	2,000	-	2,000	-	100	1,900	2,000	100.00%	-	100
2038	Commissioning	4,500	-	4,500	-	225	4,275	4,500	100.00%	-	225
2039	Supervision/Coordination	51,000	48,450	2,550	-	128	2,423	51,000	100.00%	-	2,550
2040	BIM, Design, Submittal Data/O&M's	15,750	11,025	-	-	-	-	11,025	70.00%	4,725	551
2041	Temporary Power	31,100	31,100	-	-	-	-	31,100	100.00%	-	1,555
2042	Demolition-Make Safe	57,200	57,200	-	-	-	-	57,200	100.00%	-	2,860
2043	Safety	42,240	42,240	-	-	-	-	42,240	100.00%	-	2,112
2044	Equipment, Trucks, Storage	45,920	43,624	2,296	-	115	2,181	45,920	100.00%	-	2,296
2045			-	-	-	-	-	-	0.00%		
2046	Intermediate School Site Conduit System		-	-	-	-	-	-	0.00%		
2047	Material	24,000	24,000	-	-	-	-	24,000	100.00%	-	1,200
2048	Labor	12,975	12,975	-	-	-	-	12,975	100.00%	-	649
2049			-	-	-	-	-	-	0.00%		
2050	Intermaediate School Site Wire-Cable		-	-	-	-	-	-	0.00%		
2051	Material	31,255	31,255	-	-	-	-	31,255	100.00%	-	1,563
2052	Labor	12,550	12,550	-	-	-	-	12,550	100.00%	-	628
2053			-	-	-	-	-	-	0.00%		
2054	Intermediate School Area C Conduit System		-	-	-	-	-	-	0.00%		
2055	Material	18,570	18,570	-	-	-	-	18,570	100.00%	-	929
2056	Labor	35,090	35,090	-	-	-	-	35,090	100.00%	-	1,755
2057			-	-	-	-	-	-	0.00%		
2058	Intermediate School Area C Wire-Cable		-	-	-	-	-	-	0.00%		
2059	Material	25,085	25,085	-	-	-	-	25,085	100.00%	-	1,254
2060	Labor	12,970	12,970	-	-	-	-	12,970	100.00%	-	649
2061			-	-	-	-	-	-	0.00%		
2062	Intermediate School Area C Switchgear		-	-	-	-	-	-	0.00%		
2063	Material	5,500	5,500	-	-	-	-	5,500	100.00%	-	275
2064	Labor	1,770	1,770	-	-	-	-	1,770	100.00%	-	89
2065			-	-	-	-	-	-	0.00%		
2066	Intermediate School Area C Light Fixtures		-	-	-	-	-	-	0.00%		
2067	Material	10,490	10,490	-	-	-	-	10,490	100.00%	-	525
2068	Labor	7,660	7,660	-	-	-	-	7,660	100.00%	-	383
2069			-	-	-	-	-	-	0.00%		
2070	Intermediate School Area C Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2071	Material	6,995	6,995	-	-	-	-	6,995	100.00%	-	350
2072	Labor	9,475	9,475	-	-	-	-	9,475	100.00%	-	474
2073			-	-	-	-	-	-	0.00%		
2074	Intermediate School Area C Lightning Protection		-	-	-	-	-	-	0.00%		
2075	Material	3,430	2,916	343	-	17	326	3,259	95.00%	172	163
2076	Labor	3,435	2,920	344	-	17	326	3,263	95.00%	172	163
2077			-	-	-	-	-	-	0.00%		
2078	Intermediate School Area C Grounding		-	-	-	-	-	-	0.00%		
2079	Material	1,575	1,339	236	-	12	224	1,575	100.00%	-	79
2080	Labor	830	706	125	-	6	118	830	100.00%	-	42
2081			-	-	-	-	-	-	0.00%		
2082	Intermediate School Area D1 Conduit System		-	-	-	-	-	-	0.00%		
2083	Material	57,200	57,200	-	-	-	-	57,200	100.00%	-	2,860
2084	Labor	145,730	145,730	-	-	-	-	145,730	100.00%	-	7,287
2085			-	-	-	-	-	-	0.00%		
2086	Intermediate School Area D1 Wire-Cable		-	-	-	-	-	-	0.00%		
2087	Material	28,750	28,750	-	-	-	-	28,750	100.00%	-	1,438
2088	Labor	51,715	51,715	-	-	-	-	51,715	100.00%	-	2,586
2089			-	-	-	-	-	-	0.00%		
2090	Intermediate School Area D1 Switchgear		-	-	-	-	-	-	0.00%		
2091	Material	35,500	35,500	-	-	-	-	35,500	100.00%	-	1,775
2092	Labor	11,680	11,680	-	-	-	-	11,680	100.00%	-	584
2093			-	-	-	-	-	-	0.00%		
2094	Intermediate School Area D1 Light Fixtures		-	-	-	-	-	-	0.00%		
2095	Material	70,540	70,540	-	-	-	-	70,540	100.00%	-	3,527
2096	Labor	16,110	16,110	-	-	-	-	16,110	100.00%	-	806
2097			-	-	-	-	-	-	0.00%		
2098	Intermediate School Area D1 Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2099	Material	5,875	5,875	-	-	-	-	5,875	100.00%	-	294
2100	Labor	9,445	9,445	-	-	-	-	9,445	100.00%	-	472
2101			-	-	-	-	-	-	0.00%		
2102	Intermediate School Area D1 Lightning Protection		-	-	-	-	-	-	0.00%		
2103	Material	5,145	4,888	-	-	-	-	4,888	95.00%	257	244
2104	Labor	5,135	4,878	-	-	-	-	4,878	95.00%	257	244
2105			-	-	-	-	-	-	0.00%		
2106	Intermediate School Area D1 Grounding		-	-	-	-	-	-	0.00%		
2107	Material	2,360	2,006	354	-	18	336	2,360	100.00%	-	118
2108	Labor	1,240	1,054	186	-	9	177	1,240	100.00%	-	62
2109			-	-	-	-	-	-	0.00%		
2110	Intermediate School Area D2 Conduit System		-	-	-	-	-	-	0.00%		
2111	Material	42,750	42,750	-	-	-	-	42,750	100.00%	-	2,138
2112	Labor	115,055	115,055	-	-	-	-	115,055	100.00%	-	5,753
2113			-	-	-	-	-	-	0.00%		
2114	Intermediate School Area D2 Wire-Cable		-	-	-	-	-	-	0.00%		
2115	Material	25,165	25,165	-	-	-	-	25,165	100.00%	-	1,258
2116	Labor	49,485	49,485	-	-	-	-	49,485	100.00%	-	2,474
2117			-	-	-	-	-	-	0.00%		
2118	Intermediate School Area D2 Switchgear		-	-	-	-	-	-	0.00%		
2119	Material	31,070	31,070	-	-	-	-	31,070	100.00%	-	1,554
2120	Labor	13,625	13,625	-	-	-	-	13,625	100.00%	-	681
2121			-	-	-	-	-	-	0.00%		
2122	Intermediate School Area D2 Light Fixtures		-	-	-	-	-	-	0.00%		
2123	Material	70,090	70,090	-	-	-	-	70,090	100.00%	-	3,505
2124	Labor	12,800	12,800	-	-	-	-	12,800	100.00%	-	640
2125			-	-	-	-	-	-	0.00%		

2126	Intermediate School Area D2 Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2127	Material	4,125	4,125	-	-	-	-	4,125	100.00%	-	206
2128	Labor	7,070	7,070	-	-	-	-	7,070	100.00%	-	354
2129			-	-	-	-	-	-	0.00%		
2130	Intermediate School Area D2 Lightning Protection		-	-	-	-	-	-	0.00%		
2131	Material	5,145	4,888	-	-	-	-	4,888	95.00%	257	244
2132	Labor	5,135	4,878	-	-	-	-	4,878	95.00%	257	244
2133			-	-	-	-	-	-	0.00%		
2134	Intermediate School Area D2 Grounding		-	-	-	-	-	-	0.00%		
2135	Material	2,360	1,888	472	-	**24**	**448**	2,360	100.00%	-	118
2136	Labor	1,240	992	248	-	**12**	**236**	1,240	100.00%	-	62
2137			-	-	-	-	-	-	0.00%		
2138	**Intermediate School Fire Alarm**		-	-	-	-	-	-	0.00%		
2139	Mobilization	5,360	5,360	-	-	-	-	5,360	100.00%	-	268
2140	Engineering-design	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2141	Submittal Data-O&M's	3,785	2,839	946	-	**47**	**899**	3,785	100.00%	-	189
2142			-	-	-	-	-	-	0.00%		
2143	Existing Campus Upgrade Material	64,290	64,290	-	-	-	-	64,290	100.00%	-	3,215
2144	Existing Campus Upgrade Rough-In Labor	34,580	34,580	-	-	-	-	34,580	100.00%	-	1,729
2145	Existing Campus Upgrade Trim Labor	58,190	58,190	-	-	-	-	58,190	100.00%	-	2,910
2146	Existing Campus Testing	3,355	2,349	1,007	-	**50**	**956**	3,355	100.00%	-	168
2147	Existing Campus Commissioning	9,050	-	9,050	-	**453**	**8,598**	9,050	100.00%	-	453
2148			-	-	-	-	-	-	0.00%		
2149	Area C Material	12,855	11,570	1,286	-	**64**	**1,221**	12,855	100.00%	-	643
2150	Area C Rough-In Labor	12,400	11,160	1,240	-	**62**	**1,178**	12,400	100.00%	-	620
2151	Area C Trim Labor	16,605	13,284	3,321	-	**166**	**3,155**	16,605	100.00%	-	830
2152	Area C Testing	3,355	-	3,355	-	**168**	**3,187**	3,355	100.00%	-	168
2153	Area C Commissioning	1,910	-	1,910	-	**96**	**1,815**	1,910	100.00%	-	96
2154			-	-	-	-	-	-	0.00%		
2155	Area D1 Material	12,855	12,855	-	-	-	-	12,855	100.00%	-	643
2156	Area D1 Rough-In Labor	12,400	12,400	-	-	-	-	12,400	100.00%	-	620
2157	Area D1 Trim Labor	16,605	16,605	-	-	-	-	16,605	100.00%	-	830
2158	Area D1 Testing	3,355	-	3,355	-	**168**	**3,187**	3,355	100.00%	-	168
2159	Area D1 Commissioning	1,910	-	1,910	-	**96**	**1,815**	1,910	100.00%	-	96
2160			-	-	-	-	-	-	0.00%		
2161	Area D2 Material	12,855	12,855	-	-	-	-	12,855	100.00%	-	643
2162	Area D2 Rough-In Labor	12,400	12,400	-	-	-	-	12,400	100.00%	-	620
2163	Area D2 Trim Labor	16,605	16,605	-	-	-	-	16,605	100.00%	-	830
2164	Area D2 Testing	3,355	-	3,355	-	**168**	**3,187**	3,355	100.00%	-	168
2165	Area D2 Commissioning	1,910	-	1,910	-	**96**	**1,815**	1,910	100.00%	-	96
2166			-	-	-	-	-	-	0.00%		
2167			-	-	-	-	-	-	0.00%		
2168			-	-	-	-	-	-	0.00%		
2169	**Electrical Package II - Junior High**		-	-	-	-	-	-	0.00%		
2170	Junior High School General Conditions		-	-	-	-	-	-	0.00%		
2171	Mobilization	65,610	65,610	-	-	-	-	65,610	100.00%	-	3,281
2172	Demobilization	6,560	-	-	-	-	-	-	0.00%	6,560	-
2173	Commisioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2174	Supervision/Coordination	187,500	41,250	-	-	-	-	41,250	22.00%	146,250	2,063
2175	BIM, Design, Submittal Data/O&M's	27,550	16,530	-	-	-	-	16,530	60.00%	11,020	827
2176	Temporary Power	86,630	-	-	-	-	-	-	0.00%	86,630	-
2177	Demolition-Make Safe	18,585	13,010	-	-	-	-	13,010	70.00%	5,576	650
2178	Safety	91,450	16,461	-	-	-	-	16,461	18.00%	74,989	823
2179	Equipment, Trucks, Storage	115,060	20,711	-	-	-	-	20,711	18.00%	94,349	1,036
2180			-	-	-	-	-	-	0.00%		
2181	Junior High School Site Conduit System		-	-	-	-	-	-	0.00%		
2182	Material	43,240	-	-	-	-	-	-	0.00%	43,240	-
2183	Labor	82,300	-	-	-	-	-	-	0.00%	82,300	-
2184			-	-	-	-	-	-	0.00%		
2185	Junior High School Site Wire-Cable		-	-	-	-	-	-	0.00%		
2186	Material	186,530	18,653	-	-	-	-	18,653	10.00%	167,877	933
2187	Labor	115,930	11,593	-	-	-	-	11,593	10.00%	104,337	580
2188			-	-	-	-	-	-	0.00%		
2189	Junior High School Site Switchgear		-	-	-	-	-	-	0.00%		
2190	Material	60,425	55,410	-	-	-	-	55,410	91.70%	5,015	2,770
2191	Labor	37,005	-	-	-	-	-	-	0.00%	37,005	-
2192			-	-	-	-	-	-	0.00%		
2193	Junior High School Site Fixture		-	-	-	-	-	-	0.00%		
2194	Material	15,460	-	-	-	-	-	-	0.00%	15,460	-
2195	Labor	4,500	-	-	-	-	-	-	0.00%	4,500	-
2196			-	-	-	-	-	-	0.00%		
2197	Junior High School Conduit System Level 1		-	-	-	-	-	-	0.00%		
2198	Material	175,555	-	-	-	-	-	-	0.00%	175,555	-
2199	Labor	518,510	-	-	-	-	-	-	0.00%	518,510	-
2200			-	-	-	-	-	-	0.00%		
2201	Junior High School Wire-Cable Level 1		-	-	-	-	-	-	0.00%		
2202	Material	118,400	-	-	-	-	-	-	0.00%	118,400	-
2203	Labor	230,570	-	-	-	-	-	-	0.00%	230,570	-
2204			-	-	-	-	-	-	0.00%		
2205	Junior High School Switchgear Level 1		-	-	-	-	-	-	0.00%		
2206	Material	271,510	178,111	22,264	-	**1,113**	**21,151**	200,374	73.80%	71,136	10,019
2207	Labor	63,455	-	-	-	-	-	-	0.00%	63,455	-
2208			-	-	-	-	-	-	0.00%		
2209	Junior High School Light Fixtures Level 1		-	-	-	-	-	-	0.00%		
2210	Material	507,830	222,633	-	-	-	-	222,633	43.84%	285,197	11,132
2211	Labor	108,855	-	-	-	-	-	-	0.00%	108,855	-
2212			-	-	-	-	-	-	0.00%		
2213	Junior High School Devices-Trim-Test Level 1		-	-	-	-	-	-	0.00%		
2214	Material	9,545	-	-	-	-	-	-	0.00%	9,545	-

2215	Labor	18,395	-	-	-	-	-	-	0.00%	18,395	-
2216			-	-	-	-	-	-	0.00%		
2217	Junior High School Lightning Protection Level 1		-	-	-	-	-	-	0.00%		
2218	Material	13,405	-	-	-	-	-	-	0.00%	13,405	-
2219	Labor	11,235	-	-	-	-	-	-	0.00%	11,235	-
2220			-	-	-	-	-	-	0.00%		
2221	Junior High School Grounding Level 1		-	-	-	-	-	-	0.00%		
2222	Material	8,370	-	-	-	-	-	-	0.00%	8,370	-
2223	Labor	4,760	-	-	-	-	-	-	0.00%	4,760	-
2224			-	-	-	-	-	-	0.00%		
2225	Junior High School Conduit System Level 2		-	-	-	-	-	-	0.00%		
2226	Material	107,145	-	-	-	-	-	-	0.00%	107,145	-
2227	Labor	320,075	-	-	-	-	-	-	0.00%	320,075	-
2228			-	-	-	-	-	-	0.00%		
2229	Junior High School Wire-Cable Level 2		-	-	-	-	-	-	0.00%		
2230	Material	90,230	-	-	-	-	-	-	0.00%	90,230	-
2231	Labor	178,035	-	-	-	-	-	-	0.00%	178,035	-
2232			-	-	-	-	-	-	0.00%		
2233	Junior High School Switchgear Level 2		-	-	-	-	-	-	0.00%		
2234	Material	80,515	-	-	-	-	-	-	0.00%	80,515	-
2235	Labor	47,815	-	-	-	-	-	-	0.00%	47,815	-
2236			-	-	-	-	-	-	0.00%		
2237	Junior High School Light Fixtures Level 2		-	-	-	-	-	-	0.00%		
2238	Material	150,590	150,590	-	-	-	-	150,590	100.00%	-	7,530
2239	Labor	43,220	-	-	-	-	-	-	0.00%	43,220	-
2240			-	-	-	-	-	-	0.00%		
2241	Junior High School Devices-Trim-Test Level 2		-	-	-	-	-	-	0.00%		
2242	Material	6,525	-	-	-	-	-	-	0.00%	6,525	-
2243	Labor	12,910	-	-	-	-	-	-	0.00%	12,910	-
2244			-	-	-	-	-	-	0.00%		
2245	Junior High School Lightning Protection Level 2		-	-	-	-	-	-	0.00%		
2246	Material	5,745	-	-	-	-	-	-	0.00%	5,745	-
2247	Labor	4,815	-	-	-	-	-	-	0.00%	4,815	-
2248			-	-	-	-	-	-	0.00%		
2249	Junior High School Grounding Level 2		-	-	-	-	-	-	0.00%		
2250	Material	3,160	-	-	-	-	-	-	0.00%	3,160	-
2251	Labor	1,850	-	-	-	-	-	-	0.00%	1,850	-
2252			-	-	-	-	-	-	0.00%		
2253	**Junior High School Fire Alarm**		-	-	-	-	-	-	0.00%		
2254	Mobilization	8,270	-	-	-	-	-	-	0.00%	8,270	-
2255	Engineering-design	17,000	8,500	-	-	-	-	8,500	50.00%	8,500	425
2256	Submittal Data-O&M's	3,800	1,900	-	-	-	-	1,900	50.00%	1,900	95
2257			-	-	-	-	-	-	0.00%		
2258	Existing Campus Upgrade Material	97,545	58,527	34,141	-	**1,707**	**32,434**	92,668	95.00%	4,877	4,633
2259	Existing Campus Upgrade Rough-In Labor	63,025	-	59,874	-	**2,994**	**56,880**	59,874	95.00%	3,151	2,994
2260	Existing Campus Upgrade Trim Labor	99,520	-	94,544	-	**4,727**	**89,817**	94,544	95.00%	4,976	4,727
2261	Existing Campus Testing	6,020	-	5,719	-	**286**	**5,433**	5,719	95.00%	301	286
2262	Existing Campus Commissioning	16,650	-	-	-	-	-	-		16,650	-
2263			-	-	-	-	-	-	0.00%		
2264	Level 1 Material	36,265	27,199	-	-	-	-	27,199	75.00%	9,066	1,360
2265	Level 1 Rough-In Labor	31,720	-	-	-	-	-	-	0.00%	31,720	-
2266	Level 1 Trim Labor	38,130	-	-	-	-	-	-	0.00%	38,130	-
2267	Level 1 Testing	6,020	-	-	-	-	-	-	0.00%	6,020	-
2268	Level 1 Commissioning	2,950	-	-	-	-	-	-	0.00%	2,950	-
2269			-	-	-	-	-	-	0.00%		
2270	Level 2 Material	36,265	27,199	-	-	-	-	27,199	75.00%	9,066	1,360
2271	Level 2 Rough-In Labor	31,720	-	-	-	-	-	-	0.00%	31,720	-
2272	Level 2 Trim Labor	38,130	-	-	-	-	-	-	0.00%	38,130	-
2273	Level 2 Testing	5,920	-	-	-	-	-	-	0.00%	5,920	-
2274	Level 2 Commissioning	2,950	-	-	-	-	-	-	0.00%	2,950	-
2275			-	-	-	-	-	-	0.00%		
2276			-	-	-	-	-	-	0.00%		
2277	**Electrical Package II - High School**		-	-	-	-	-	-	0.00%		
2278	High School General Conditions		-	-	-	-	-	-	0.00%		
2279	Mobilization	74,950	74,950	-	-	-	-	74,950	100.00%	-	3,748
2280	Demobilization	7,495	-	-	-	-	-	-	0.00%	7,495	-
2281	Commissioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2282	Supervision/Coordination	190,560	11,434	-	-	-	-	11,434	6.00%	179,126	572
2283	BIM, Design, Submittal Data/O&M's	30,375	19,744	-	-	-	-	19,744	65.00%	10,631	987
2284	Temporary Power	90,600	-	-	-	-	-	-	0.00%	90,600	-
2285	Demolition-Make Safe	21,160	21,160	-	-	-	-	21,160	100.00%	-	1,058
2286	Safety	87,300	9,603	-	-	-	-	9,603	11.00%	77,697	480
2287	Equipment, Trucks, Storage	125,800	30,192	-	-	-	-	30,192	24.00%	95,608	1,510
2288			-	-	-	-	-	-	0.00%		
2289	High School Site Conduit System		-	-	-	-	-	-	0.00%		
2290	Material	97,410	68,187	-	-	-	-	68,187	70.00%	29,223	3,409
2291	Labor	150,760	105,532	-	-	-	-	105,532	70.00%	45,228	5,277
2292			-	-	-	-	-	-	0.00%		
2293	High School Site Wire-Cable		-	-	-	-	-	-	0.00%		
2294	Material	331,260	198,756	-	-	-	-	198,756	60.00%	132,504	9,938
2295	Labor	90,955	54,573	-	-	-	-	54,573	60.00%	36,382	2,729
2296			-	-	-	-	-	-	0.00%		
2297	High School Site Switchgear		-	-	-	-	-	-	0.00%		
2298	Material	215,000	73,315	87,935	-	**4,397**	**83,538**	161,250	75.00%	53,750	8,063
2299	Labor	33,360	-	16,680	-	**834**	**15,846**	16,680	50.00%	16,680	834
2300			-	-	-	-	-	-	0.00%		
2301	High School Site Fixtures		-	-	-	-	-	-	0.00%		
2302	Material	21,000	-	-	-	-	-	-	0.00%	21,000	-
2303	Labor	9,550	-	-	-	-	-	-	0.00%	9,550	-

2304			-	-	-	-	-	-	0.00%		
2305	High School Area E Conduit System		-	-	-	-	-	-	0.00%		
2306	Material	50,660	2,026	-	-	-	-	2,026	4.00%	48,634	101
2307	Labor	96,820	3,873	-	-	-	-	3,873	4.00%	92,947	194
2308			-	-	-	-	-	-	0.00%		
2309	High School Area E Wire-Cable		-	-	-	-	-	-	0.00%		
2310	Material	7,945	-	-	-	-	-	-	0.00%	7,945	-
2311	Labor	22,290	-	-	-	-	-	-	0.00%	22,290	-
2312			-	-	-	-	-	-	0.00%		
2313	High School Area E Switchgear		-	-	-	-	-	-	0.00%		
2314	Material	8,800	8,800	-	-	-	-	8,800	100.00%	-	440
2315	Labor	2,595	-	-	-	-	-	-	0.00%	2,595	-
2316			-	-	-	-	-	-	0.00%		
2317	High School Area E Light Fixtures		-	-	-	-	-	-	0.00%		
2318	Material	33,860	33,860	-	-	-	-	33,860	100.00%	-	1,693
2319	Labor	3,365	-	-	-	-	-	-	0.00%	3,365	-
2320			-	-	-	-	-	-	0.00%		
2321	High School Area E Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2322	Material	1,540	-	-	-	-	-	-	0.00%	1,540	-
2323	Labor	2,650	-	-	-	-	-	-	0.00%	2,650	-
2324			-	-	-	-	-	-	0.00%		
2325	High School Area F Conduit System		-	-	-	-	-	-	0.00%		
2326	Material	145,615	-	-	-	-	-	-	0.00%	145,615	-
2327	Labor	318,190	-	-	-	-	-	-	0.00%	318,190	-
2328			-	-	-	-	-	-	0.00%		
2329	High School Area F Wire-Cable		-	-	-	-	-	-	0.00%		
2330	Material	148,590	-	-	-	-	-	-	0.00%	148,590	-
2331	Labor	220,800	-	-	-	-	-	-	0.00%	220,800	-
2332			-	-	-	-	-	-	0.00%		
2333	High School Area F Switchgear		-	-	-	-	-	-	0.00%		
2334	Material	254,400	254,400	-	-	-	-	254,400	100.00%	-	12,720
2335	Labor	75,050	-	-	-	-	-	-	0.00%	75,050	-
2336			-	-	-	-	-	-	0.00%		
2337	High School Area F Light Fixtures		-	-	-	-	-	-	0.00%		
2338	Material	249,480	249,480	-	-	-	-	249,480	100.00%	-	12,474
2339	Labor	24,780	-	-	-	-	-	-	0.00%	24,780	-
2340			-	-	-	-	-	-	0.00%		
2341	High School Area F Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2342	Material	10,090	-	-	-	-	-	-	0.00%	10,090	-
2343	Labor	16,950	-	-	-	-	-	-	0.00%	16,950	-
2344			-	-	-	-	-	-	0.00%		
2345	High School Area F Lightning Protection		-	-	-	-	-	-	0.00%		
2346	Material	13,725	-	-	-	-	-	-	0.00%	13,725	-
2347	Labor	15,795	-	-	-	-	-	-	0.00%	15,795	-
2348			-	-	-	-	-	-	0.00%		
2349	High School Area F Grounding		-	-	-	-	-	-	0.00%		
2350	Material	18,645	-	-	-	-	-	-	0.00%	18,645	-
2351	Labor	15,610	-	-	-	-	-	-	0.00%	15,610	-
2352			-	-	-	-	-	-	0.00%		
2353	High School Area G Conduit System		-	-	-	-	-	-	0.00%		
2354	Material	79,470	3,179	-	-	-	-	3,179	4.00%	76,291	159
2355	Labor	210,100	8,404	-	-	-	-	8,404	4.00%	201,696	420
2356			-	-	-	-	-	-	0.00%		
2357	High School Area G Wire-Cable		-	-	-	-	-	-	0.00%		
2358	Material	62,445	-	-	-	-	-	-	0.00%	62,445	-
2359	Labor	130,930	-	-	-	-	-	-	0.00%	130,930	-
2360			-	-	-	-	-	-	0.00%		
2361	High School Area G Switchgear		-	-	-	-	-	-	0.00%		
2362	Material	150,800	67,709	-	-	-	-	67,709	44.90%	83,091	3,385
2363	Labor	44,490	-	-	-	-	-	-	0.00%	44,490	-
2364			-	-	-	-	-	-	0.00%		
2365	High School Area G Light Fixtures		-	-	-	-	-	-	0.00%		
2366	Material	96,230	40,609	-	-	-	-	40,609	42.20%	55,621	2,030
2367	Labor	9,560	-	-	-	-	-	-	0.00%	9,560	-
2368			-	-	-	-	-	-	0.00%		
2369	High School Area G Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2370	Material	9,840	-	-	-	-	-	-	0.00%	9,840	-
2371	Labor	11,980	-	-	-	-	-	-	0.00%	11,980	-
2372			-	-	-	-	-	-	0.00%		
2373	High School Area G Lightning Protection		-	-	-	-	-	-	0.00%		
2374	Material	9,150	-	-	-	-	-	-	0.00%	9,150	-
2375	Labor	10,530	-	-	-	-	-	-	0.00%	10,530	-
2376			-	-	-	-	-	-	0.00%		
2377	High School Area G Grounding		-	-	-	-	-	-	0.00%		
2378	Material	12,430	-	-	-	-	-	-	0.00%	12,430	-
2379	Labor	6,410	-	-	-	-	-	-	0.00%	6,410	-
2380			-	-	-	-	-	-	0.00%		
2381	High School Area H Conduit System		-	-	-	-	-	-	0.00%		
2382	Material	26,320	-	-	-	-	-	-	0.00%	26,320	-
2383	Labor	77,525	-	-	-	-	-	-	0.00%	77,525	-
2384			-	-	-	-	-	-	0.00%		
2385	High School Area H Wire-Cable		-	-	-	-	-	-	0.00%		
2386	Material	5,655	-	-	-	-	-	-	0.00%	5,655	-
2387	Labor	14,690	-	-	-	-	-	-	0.00%	14,690	-
2388			-	-	-	-	-	-	0.00%		
2389	High School Area H Switchgear		-	-	-	-	-	-	0.00%		
2390	Material	15,200	-	-	-	-	-	-	0.00%	15,200	-
2391	Labor	4,485	-	-	-	-	-	-	0.00%	4,485	-
2392			-	-	-	-	-	-	0.00%		

2393	High School Area H Light Fixtures		-	-	-	-	-	-	0.00%		
2394	Material	52,270	-	-	-	-	-	-	0.00%	52,270	-
2395	Labor	5,195	-	-	-	-	-	-	0.00%	5,195	-
2396			-	-	-	-	-	-	0.00%		
2397	High School Area H Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2398	Material	2,525	-	-	-	-	-	-	0.00%	2,525	-
2399	Labor	5,960	-	-	-	-	-	-	0.00%	5,960	-
2400			-	-	-	-	-	-	0.00%		
2401	High School Area J Conduit System		-	-	-	-	-	-	0.00%		
2402	Material	42,065	-	-	-	-	-	-	0.00%	42,065	-
2403	Labor	112,530	-	-	-	-	-	-	0.00%	112,530	-
2404			-	-	-	-	-	-	0.00%		
2405	High School Area J Wire-Cable		-	-	-	-	-	-	0.00%		
2406	Material	7,290	-	-	-	-	-	-	0.00%	7,290	-
2407	Labor	31,425	-	-	-	-	-	-	0.00%	31,425	-
2408			-	-	-	-	-	-	0.00%		
2409	High School Area J Switchgear		-	-	-	-	-	-	0.00%		
2410	Material	62,800	-	-	-	-	-	-	0.00%	62,800	-
2411	Labor	18,530	-	-	-	-	-	-	0.00%	18,530	-
2412			-	-	-	-	-	-	0.00%		
2413	High School Area J Light Fixtures		-	-	-	-	-	-	0.00%		
2414	Material	68,310	-	-	-	-	-	-	0.00%	68,310	-
2415	Labor	6,785	-	-	-	-	-	-	0.00%	6,785	-
2416			-	-	-	-	-	-	0.00%		
2417	High School Area J Devices-Trim-Test		-	-	-	-	-	-	0.00%		
2418	Material	2,100	-	-	-	-	-	-	0.00%	2,100	-
2419	Labor	6,435	-	-	-	-	-	-	0.00%	6,435	-
2420			-	-	-	-	-	-	0.00%		
2421	High School Area J Lightning Protection		-	-	-	-	-	-	0.00%		
2422	Material	7,930	-	-	-	-	-	-	0.00%	7,930	-
2423	Labor	5,575	-	-	-	-	-	-	0.00%	5,575	-
2424			-	-	-	-	-	-	0.00%		
2425	High School Area J Grounding		-	-	-	-	-	-	0.00%		
2426	Material	4,610	-	-	-	-	-	-	0.00%	4,610	-
2427	Labor	3,840	-	-	-	-	-	-	0.00%	3,840	-
2428			-	-	-	-	-	-	0.00%		
2429	**High School Fire Alarm**		-	-	-	-	-	-	0.00%		
2430	Mobilization	7,120	-	-	-	-	-	-	0.00%	7,120	-
2431	Engineering-design	24,530	17,171	-	-	-	-	17,171	70.00%	7,359	859
2432	Submittal Data-O&M's	3,900	2,730	-	-	-	-	2,730	70.00%	1,170	137
2433			-	-	-	-	-	-	0.00%		
2434	Area E Material	6,725	6,725	-	-	-	-	6,725	100.00%	-	336
2435	Area E# Rough-In Labor	6,980	-	-	-	-	-	-	0.00%	6,980	-
2436	Area E Trim Labor	3,255	-	-	-	-	-	-	0.00%	3,255	-
2437	Area E Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2438	Area E Commissioning	1,585	-	-	-	-	-	-	0.00%	1,585	-
2439			-	-	-	-	-	-	0.00%		
2440	Area F Material	50,700	50,700	-	-	-	-	50,700	100.00%	-	2,535
2441	Area F Rough-In Labor	30,800	-	-	-	-	-	-	0.00%	30,800	-
2442	Area F Trim Labor	39,120	-	-	-	-	-	-	0.00%	39,120	-
2443	Area F Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2444	Area F Commissioning	7,965	-	-	-	-	-	-	0.00%	7,965	-
2445			-	-	-	-	-	-	0.00%		
2446	Area G Material	50,700	-	-	-	-	-	-	0.00%	50,700	-
2447	Area G Rough-In Labor	30,800	-	-	-	-	-	-	0.00%	30,800	-
2448	Area G Trim Labor	39,115	-	-	-	-	-	-	0.00%	39,115	-
2449	Area G Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2450	Area G Commissioning	7,965	-	-	-	-	-	-	0.00%	7,965	-
2451			-	-	-	-	-	-	0.00%		
2452	Area H Material	59,150	59,150	-	-	-	-	59,150	100.00%	-	2,958
2453	Area H Rough-In Labor	34,770	-	-	-	-	-	-	0.00%	34,770	-
2454	Area H Trim Labor	45,640	-	-	-	-	-	-	0.00%	45,640	-
2455	Area H Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2456	Area H Commissioning	8,145	-	-	-	-	-	-	0.00%	8,145	-
2457			-	-	-	-	-	-	0.00%		
2458	Area J Material	6,725	6,725	-	-	-	-	6,725	100.00%	-	336
2459	Area J Rough-In Labor	4,985	-	-	-	-	-	-	0.00%	4,985	-
2460	Area J Trim Labor	3,265	-	-	-	-	-	-	0.00%	3,265	-
2461	Area J Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2462	Area J Commissioning	1,085	-	-	-	-	-	-	0.00%	1,085	-
2463	RCO04 - PR#4 - Cost Value Options Revisions - Delete Alt-006 & A-003	18,786	18,786	-	-	-	-	18,786	100.00%	-	939
2464	RCO01 - PR#2R - Package 1 Code Revision - Electrical	8,909	4,455	-	-	-	-	4,455	50.00%	4,455	223
2465	RCO012 - PR#13 - Electrical Credit per RFI026	(13,782)	(13,782)	-	-	-	-	(13,782)	100.00%	-	(689)
2466	RCO023 - PR#17 - Fiber, Electrical, and Security for Portables	50,320	50,320	-	-	-	-	50,320	100.00%	-	2,516
2467	RCO024 PR#11 - PKG 2 Code Revisions	16,529	-	-	-	-	-	-	0.00%	16,529	-
2468	SCO07 - Relocation of UG Electrical Lines at Intermediate Gym Addition	44,271	-	-	-	-	-	-	0.00%	44,271	-
2469	SCO08 - Temporary Feeds to Pressbox. HS100, HS300	20,632	4,166	-	-	-	-	4,166	20.19%	16,466	208
2470	RCO0042 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA	8,010	-	-	-	-	-	-	0.00%	8,010	-
2471	SCO-10 - RFI#137 - Power & Fire Alarm to Primary FSDs	8,242	-	-	-	-	-	-	0.00%	8,242	-
2472	SCO-11 - RFI#153 - Intermediate Missing T-stat & Low Volt. Rough-Ins	1,348	-	-	-	-	-	-	0.00%	1,348	-
2473			-	-	-	-	-	-	0.00%		
2474	AI Phone Installation - Primary School	1,520	1,520	-	-	-	-	1,520	100.00%	-	76
2475			-	-	-	-	-	-	0.00%		
2476	**Sub-Total Division 26 - Electrical and Fire Alarm**	**13,456,297**	**5,514,426**	**370,590**	**-**	**18,529**	**352,060**	**5,885,016**	**43.73%**	**7,571,281**	**294,251**
2477											
2478	**Division 27 - Communications**										
2479			-	-	-	-	-	-	0.00%		
2480	Communications Systems - Work Remaining to be Procured	121,454	-	-	-	-	-	-	0.00%	121,454	-
2481											

2482											
2483	Intergrated Audio Visual System and Equipment - Work Remaining to be Procured	59,554	-	-	-	-	-	-	0.00%	59,554	-
2484											
2485	RCO023 - PR#17 - Fiber, Electrical, and Security for Portables	57,383	57,383	-	-	-	-	57,383	100.00%	-	2,869
2486	RCO0042 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA	4,168		4,168	-	**208**	**3,960**	4,168	100.00%	-	208
2487											
2488	**271000 Structured Cabling**	-									
2489	**271000 Structured Cabling- Primary School**	-									
2490	Build Cable Pathway - Labor	1,847	1,847	-	-	-	-	1,847	100.00%	-	92
2491	Pull cable - Labor	10,112	10,112	-	-	-	-	10,112	100.00%	-	506
2492	Pull Backbone Cable -Labor	15,623	15,623	-	-	-	-	15,623	100.00%	-	781
2493	Build MDF/ IDF - Labor	3,056	3,056	-	-	-	-	3,056	100.00%	-	153
2494	Horizontal Terminations	3,131	3,131	-	-	-	-	3,131	100.00%	-	157
2495	Backbone Terminations -Labor	624	624	-	-	-	-	624	100.00%	-	31
2496	Test/Label - Labor	1,621	1,621	-	-	-	-	1,621	100.00%	-	81
2497	Install Misc. Equipment - Labo	759	759	-	-	-	-	759	100.00%	-	38
2498	Demo	3,800	3,800	-	-	-	-	3,800	100.00%	-	190
2499	Cable/Pathway Material	60,701	60,701	-	-	-	-	60,701	100.00%	-	3,035
2500	Equipment Room Buildout - Mat	10,911	10,911	-	-	-	-	10,911	100.00%	-	546
2501	Term/Test/Label Material	14,216	14,216	-	-	-	-	14,216	100.00%	-	711
2502	Supplies - Material	97	97	-	-	-	-	97	100.00%	-	5
2503	CAD Drafting	880	880	-	-	-	-	880	100.00%	-	44
2504	Project Manager	3,982	3,982	-	-	-	-	3,982	100.00%	-	199
2505	**271000 Structured Cabling- Intermediate School**	-	-	-	-	-	-	-	0.00%		
2506	Build Cable Pathway - Labor	3,035	3,035	-	-	-	-	3,035	100.00%	-	152
2507	Pull cable - Labor	17,722	17,722	-	-	-	-	17,722	100.00%	-	886
2508	Pull Backbone Cable -Labor	12,591	12,591	-	-	-	-	12,591	100.00%	-	630
2509	Build MDF/ IDF - Labor	3,251	3,251	-	-	-	-	3,251	100.00%	-	163
2510	Horizontal Terminations	5,555	5,555	-	-	-	-	5,555	100.00%	-	278
2511	Backbone Terminations -Labor	633	633	-	-	-	-	633	100.00%	-	32
2512	Test/Label - Labor	2,782	2,782	-	-	-	-	2,782	100.00%	-	139
2513	Install Misc. Equipment - Labo	1,649	1,649	-	-	-	-	1,649	100.00%	-	82
2514	Demo	8,129	8,129	-	-	-	-	8,129	100.00%	-	406
2515	Cable/Pathway Material	68,219	68,219	-	-	-	-	68,219	100.00%	-	3,411
2516	Equipment Room Buildout - Mat	12,852	12,852	-	-	-	-	12,852	100.00%	-	643
2517	Term/Test/Label Material	20,331	20,331	-	-	-	-	20,331	100.00%	-	1,017
2518	Supplies - Material	156	156	-	-	-	-	156	100.00%	-	8
2519	CAD Drafting	1,583	1,583	-	-	-	-	1,583	100.00%	-	79
2520	Project Manager	3,412	3,412	-	-	-	-	3,412	100.00%	-	171
2521	**271000 Structured Cabling- Junior High School**	-	-	-	-	-	-	-	0.00%		
2522	Build Cable Pathway - Labor	8,533	-	-	-	-	-	-	0.00%	8,533	-
2523	Pull cable - Labor	38,226	-	-	-	-	-	-	0.00%	38,226	-
2524	Pull Backbone Cable -Labor	18,956	-	-	-	-	-	-	0.00%	18,956	-
2525	Build MDF/ IDF - Labor	7,442	-	-	-	-	-	-	0.00%	7,442	-
2526	Horizontal Terminations	12,092	-	-	-	-	-	-	0.00%	12,092	-
2527	Backbone Terminations -Labor	1,252	-	-	-	-	-	-	0.00%	1,252	-
2528	Test/Label - Labor	6,026	-	-	-	-	-	-	0.00%	6,026	-
2529	Install Misc. Equipment - Labo	3,332	-	-	-	-	-	-	0.00%	3,332	-
2530	Demo	14,603	-	-	-	-	-	-	0.00%	14,603	-
2531	Cable/Pathway Material	128,206	-	-	-	-	-	-	0.00%	128,206	-
2532	Equipment Room Buildout - Mat	27,735	-	-	-	-	-	-	0.00%	27,735	-
2533	Term/Test/Label Material	41,675	-	-	-	-	-	-	0.00%	41,675	-
2534	Supplies - Material	324	-	-	-	-	-	-	0.00%	324	-
2535	CAD Drafting	3,519	-	-	-	-	-	-	0.00%	3,519	-
2536	Project Manager	6,839	-	-	-	-	-	-	0.00%	6,839	-
2537	**271000 Structured Cabling- High School**	-	-	-	-	-	-	-	0.00%		
2538	Build Cable Pathway - Labor	3,915	-	-	-	-	-	-	0.00%	3,915	-
2539	Pull cable - Labor	22,359	-	-	-	-	-	-	0.00%	22,359	-
2540	Build MDF/ IDF - Labor	7,801	-	-	-	-	-	-	0.00%	7,801	-
2541	Horizontal Terminations	7,718	-	-	-	-	-	-	0.00%	7,718	-
2542	Test/Label - Labor	3,388	-	-	-	-	-	-	0.00%	3,388	-
2543	Install Misc. Equipment -Labo	3,002	-	-	-	-	-	-	0.00%	3,002	-
2544	Demo	7,038	-	-	-	-	-	-	0.00%	7,038	-
2545	Cable/Pathway Material	52,353	-	-	-	-	-	-	0.00%	52,353	-
2546	Equipment Room Buildout -Mat	30,489	-	-	-	-	-	-	0.00%	30,489	-
2547	Term/Test/Label Material	21,560	-	-	-	-	-	-	0.00%	21,560	-
2548	Supplies - Material	228	-	-	-	-	-	-	0.00%	228	-
2549	CAD Drafting	1,759	-	-	-	-	-	-	0.00%	1,759	-
2550	Project Manager	3,420	-	-	-	-	-	-	0.00%	3,420	-
2551	**Audio Visual**	-	-	-	-	-	-	-	0.00%		
2552	274116 Audio Visual - Primary School	-	-	-	-	-	-	-	0.00%		
2553	2741116 AV Sub - Material	61,060	61,060	-	-	-	-	61,060	100.00%	-	3,053
2554	274116 AV Sub - Labor	17,305	17,305	-	-	-	-	17,305	100.00%	-	865
2555	274116 Audio Visual - Intermediate School	-	-	-	-	-	-	-	0.00%		
2556	2741116 AV Sub - Material	122,838	122,838	-	-	-	-	122,838	100.00%	-	6,142
2557	274116 AV Sub - Labor	34,662	34,662	-	-	-	-	34,662	100.00%	-	1,733
2558	274116 Audio Visual -Junior High School	-	-	-	-	-	-	-	0.00%		
2559	2741116 AV Sub - Material	289,960	-	-	-	-	-	-	0.00%	289,960	-
2560	274116 AV Sub - Labor	84,603	-	-	-	-	-	-	0.00%	84,603	-
2561	274116 Audio Visual - HighSchool	-	-	-	-	-	-	-	0.00%		
2562	2741116 AV Sub - Material	55,550	-	-	-	-	-	-	0.00%	55,550	-
2563	274116 AV Sub - Labor	20,150	-	-	-	-	-	-	0.00%	20,150	-
2564	**Clock System**		-	-	-	-	-	-	0.00%		
2565	**Clock System - Primary School-**		-	-	-	-	-	-	0.00%		
2566	Clock System Engineering	1,553	1,553	-	-	-	-	1,553	100.00%	-	78
2567	Clock System Submittals	673	673	-	-	-	-	673	100.00%	-	34
2568	Clock System Material	6,404	6,404	-	-	-	-	6,404	100.00%	-	320
2569	Clock System InstalledMaterial A	1,365	1,365	-	-	-	-	1,365	100.00%	-	68
2570	Clock System InstalledMaterial B	1,365	1,365	-	-	-	-	1,365	100.00%	-	68

2571	Clock System Mobilization	932	932	-	-	-	-	932	100.00%	-	47
2572	Clock System Installation A	1,034	1,034	-	-	-	-	1,034	100.00%	-	52
2573	Clock System Installation B	1,034	1,034	-	-	-	-	1,034	100.00%	-	52
2574	Clock System QA/QC	259	259	-	-	-	-	259	100.00%	-	13
2575	Clock SystemProgramming	2,174	2,174	-	-	-	-	2,174	100.00%	-	109
2576	Clock System Training	1,553	1,553	-	-	-	-	1,553	100.00%	-	78
2577	Clock System Closeouts	517	-	517	-	**26**	**491**	517	100.00%	-	26
2578	**273123 Clock System -Intermediate School**	-	-	-	-	-	-	-	0.00%		
2579	Clock System Engineering	1,680	1,680	-	-	-	-	1,680	100.00%	-	84
2580	Clock System Submittals	578	578	-	-	-	-	578	100.00%	-	29
2581	Clock System Material	19,194	19,194	-	-	-	-	19,194	100.00%	-	960
2582	Clock System InstalledMaterial A	2,625	2,625	-	-	-	-	2,625	100.00%	-	131
2583	Clock System Installed Material B	2,625	2,625	-	-	-	-	2,625	100.00%	-	131
2584	Clock System Mobilization	1,260	1,260	-	-	-	-	1,260	100.00%	-	63
2585	Clock System Installation A	3,150	3,150	-	-	-	-	3,150	100.00%	-	158
2586	Clock System Installation B	3,150	3,150	-	-	-	-	3,150	100.00%	-	158
2587	Clock System QA/QC	525	525	-	-	-	-	525	100.00%	-	26
2588	Clock SystemProgramming	2,100	2,100	-	-	-	-	2,100	100.00%	-	105
2589	Clock System Training	1,575	-	1,575	-	**79**	**1,496**	1,575	100.00%	-	79
2590	Clock System Closeouts	257	-	257	-	**13**	**244**	257	100.00%	-	13
2591	**273123 Clock System -Junior High School**	-	-	-	-	-	-	-	0.00%		
2592	Clock System Engineering	1,050	1,050	-	-	-	-	1,050	100.00%	-	53
2593	Clock System Submittals	446	446	-	-	-	-	446	100.00%	-	22
2594	Clock System Material	36,274	36,274	-	-	-	-	36,274	100.00%	-	1,814
2595	Clock System Installed Material A	5,775	-	-	-	-	-	-	0.00%	5,775	-
2596	Clock System Installed Material B	5,775	-	-	-	-	-	-	0.00%	5,775	-
2597	Clock System Mobilization	2,625	-	-	-	-	-	-	0.00%	2,625	-
2598	Clock System Installation A	4,725	-	-	-	-	-	-	0.00%	4,725	-
2599	Clock System Installation B	4,725	-	-	-	-	-	-	0.00%	4,725	-
2600	Clock System QA/QC	344	-	-	-	-	-	-	0.00%	344	-
2601	Clock System Programming	1,575	-	-	-	-	-	-	0.00%	1,575	-
2602	Clock System Training	1,575	-	-	-	-	-	-	0.00%	1,575	-
2603	Clock System Closeouts	495	-	-	-	-	-	-	0.00%	495	-
2604	**273123 Clock System - High School**	-	-	-	-	-	-	-	0.00%		
2605	Clock System Engineering	998	998	-	-	-	-	998	100.00%	-	50
2606	Clock System Submittals	457	457	-	-	-	-	457	100.00%	-	23
2607	Clock System Material	40,495	40,495	-	-	-	-	40,495	100.00%	-	2,025
2608	Clock System InstalledMaterial A	9,240	-	-	-	-	-	-	0.00%	9,240	-
2609	Clock System Installed Material B	9,240	-	-	-	-	-	-	0.00%	9,240	-
2610	Clock System Mobilization	2,310	2,310	-	-	-	-	2,310	100.00%	-	116
2611	Clock System Installation A	3,675	-	-	-	-	-	-	0.00%	3,675	-
2612	Clock System Installation B	3,675	-	-	-	-	-	-	0.00%	3,675	-
2613	Clock System QA/QC	1,258	-	-	-	-	-	-	0.00%	1,258	-
2614	Clock SystemProgramming	3,675	-	-	-	-	-	-	0.00%	3,675	-
2615	Clock System Training	998	-	-	-	-	-	-	0.00%	998	-
2616	Clock System Closeouts	550	-	-	-	-	-	-	0.00%	550	-
2617	**Intercom System**	-	-	-	-	-	-	-	0.00%		
2618	Intercom System - PrimarySchool	-	-	-	-	-	-	-	0.00%		
2619	Intercom Engineering	2,070	2,070	-	-	-	-	2,070	100.00%	-	104
2620	Intercom Submittals	1,035	1,035	-	-	-	-	1,035	100.00%	-	52
2621	Intercom Material	20,046	20,046	-	-	-	-	20,046	100.00%	-	1,002
2622	Intercom Installed Material A	3,432	3,432	-	-	-	-	3,432	100.00%	-	172
2623	Intercom Installed Material B	3,432	3,432	-	-	-	-	3,432	100.00%	-	172
2624	Intercom Mobilization	2,070	2,070	-	-	-	-	2,070	100.00%	-	104
2625	Intercom Installation A	7,763	7,763	-	-	-	-	7,763	100.00%	-	388
2626	Intercom Installation B	7,323	7,323	-	-	-	-	7,323	100.00%	-	366
2627	Intercom QA/QC	1,035	1,035	-	-	-	-	1,035	100.00%	-	52
2628	Intercom Programming	1,035	776	259	-	**13**	**246**	1,035	100.00%	-	52
2629	Intercom Training	1,035	-	1,035	-	**52**	**983**	1,035	100.00%	-	52
2630	Intercom Closeouts	517	-	517	-	**26**	**491**	517	100.00%	-	26
2631	**275000 Intercom System - Intermediate School**	-	-	-	-	-	-	-	0.00%		
2632	Intercom Engineering	1,785	1,785	-	-	-	-	1,785	100.00%	-	89
2633	Intercom Submittals	1,150	1,150	-	-	-	-	1,150	100.00%	-	58
2634	Intercom Material	16,440	16,440	-	-	-	-	16,440	100.00%	-	822
2635	Intercom Installed MaterialA	9,975	9,975	-	-	-	-	9,975	100.00%	-	499
2636	Intercom Installed MaterialB	9,975	8,479	1,496	-	**75**	**1,421**	9,975	100.00%	-	499
2637	Intercom Mobilization	1,575	1,575	-	-	-	-	1,575	100.00%	-	79
2638	Intercom Installation A	10,500	10,500	-	-	-	-	10,500	100.00%	-	525
2639	Intercom Installation B	10,500	5,250	5,250	-	**263**	**4,988**	10,500	100.00%	-	525
2640	Intercom QA/QC	1,050	525	525	-	**26**	**499**	1,050	100.00%	-	53
2641	Intercom Programming	2,625	-	2,625	-	**131**	**2,494**	2,625	100.00%	-	131
2642	Intercom Training	2,625	-	2,625	-	**131**	**2,494**	2,625	100.00%	-	131
2643	Intercom Closeouts	1,231	-	1,231	-	**62**	**1,169**	1,231	100.00%	-	62
2644	**275000 Intercom System -Junior High School**	-	-	-	-	-	-	-	0.00%		
2645	Intercom Engineering	1,890	1,890	-	-	-	-	1,890	100.00%	-	95
2646	Intercom Submittals	788	788	-	-	-	-	788	100.00%	-	39
2647	Intercom Material	47,548	47,548	-	-	-	-	47,548	100.00%	-	2,377
2648	Intercom Installed Material A	13,162	-	-	-	-	-	-	0.00%	13,162	-
2649	Intercom Installed Material B	13,162	-	-	-	-	-	-	0.00%	13,162	-
2650	Intercom Mobilization	4,725	-	-	-	-	-	-	0.00%	4,725	-
2651	Intercom Installation A	6,720	-	-	-	-	-	-	0.00%	6,720	-
2652	Intercom Installation B	6,720	-	-	-	-	-	-	0.00%	6,720	-
2653	Intercom QA/QC	1,570	-	-	-	-	-	-	0.00%	1,570	-
2654	Intercom Programming	2,835	-	-	-	-	-	-	0.00%	2,835	-
2655	Intercom Training	2,835	-	-	-	-	-	-	0.00%	2,835	-
2656	Intercom Closeouts	1,050	-	-	-	-	-	-	0.00%	1,050	-
2657	**275000 Intercom System - High School**	-	-	-	-	-	-	-	0.00%		
2658	Intercom Engineering	1,995	1,995	-	-	-	-	1,995	100.00%	-	100
2659	Intercom Submittals	683	683	-	-	-	-	683	100.00%	-	34

2660	Intercom Material	47,156	40,884	-	-	-	-	40,884	86.70%	6,272	2,044
2661	Intercom Installed MaterialA	15,225	-	-	-	-	-	-	0.00%	15,225	-
2662	Intercom Installed MaterialB	15,225	-	-	-	-	-	-	0.00%	15,225	-
2663	Intercom Mobilization	2,625	-	-	-	-	-	-	0.00%	2,625	-
2664	Intercom Installation A	7,639	-	-	-	-	-	-	0.00%	7,639	-
2665	Intercom Installation B	7,639	-	-	-	-	-	-	0.00%	7,639	-
2666	Intercom QA/QC	2,294	-	-	-	-	-	-	0.00%	2,294	-
2667	Intercom Programming	2,294	-	-	-	-	-	-	0.00%	2,294	-
2668	Intercom Training	1,313	-	-	-	-	-	-	0.00%	1,313	-
2669	Intercom Closeouts	875	-	-	-	-	-	-	0.00%	875	-
2670	SCO03 - Overhead Code Compliance and Remediation - Intermediate	11,440	-	11,440	-	**572**	**10,868**	11,440	100.00%	-	572
2671	SCO05 - Intermediate Missing T-Stat & Low Volt. Rough-Ins	2,591	-	2,591	-	**130**	**2,461**	2,591	100.00%	-	130
2672			-	-	-	-	-	-	0.00%		
2673	**Sub-Total Division 27 - Communications**	**2,247,497**	**922,220**	**36,111**	**-**	**1,806**	**34,305**	**958,331**	**42.64%**	**1,289,166**	**47,917**
2674											
2675	**Division 28 - Safety & Security**										
2676			-	-	-	-	-	-			
2677	Video Surveillance, Security , and Access Control		-	-	-	-	-	-			
2678											
2679	Intermediate School Security Mobilization	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
2680	Jr. High School Security Mobilization	5,000	2,500	-	-	-	-	2,500	50.00%	2,500	125
2681	Primary High School Security Mobilization	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
2682	High School Security Mobilization	7,500	7,500	-	-	-	-	7,500	100.00%	-	375
2683											
2684	Intermediate School Security Access Control Cable	6,000	6,000	-	-	-	-	6,000	100.00%	-	300
2685	Jr. High School Security Access Control Cable	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2686	Primary High School Security Access Control Cable	5,500	5,500	-	-	-	-	5,500	100.00%	-	275
2687	High School Security Access Control Cable	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
2688											
2689	Intermediate School Security Access Control Cable Labor	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
2690	Jr. High School Security Access Control Cable Labor	5,000	-	-	-	-	-	-	0.00%	5,000	-
2691	Primary School Security Access Control Cable Labor	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
2692	High School Security Access Control Cable Labor	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
2693											
2694	Intermediate School Security Access Control Material Labor	18,000	18,000	-	-	-	-	18,000	100.00%	-	900
2695	Jr. High School Security Access Control Material	32,000	25,600	-	-	-	-	25,600	80.00%	6,400	1,280
2696	Primary High School Security Access Control Material	17,000	17,000	-	-	-	-	17,000	100.00%	-	850
2697	High School Security Access Control Material	65,000	58,500	-	-	-	-	58,500	90.00%	6,500	2,925
2698											
2699	Intermediate School Security Access Control Material Labor	4,000	3,200	800	-	**40**	**760**	4,000	100.00%	-	200
2700	Jr. High School Security Access Control Material Labor	10,500	-	-	-	-	-	-	0.00%	10,500	-
2701	Primery School Security Access Control Material Labor	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
2702	High School Security Access Control Material Labor	20,000	-	-	-	-	-	-	0.00%	20,000	-
2703											
2704	Intermediate School Security Video Surv. Material	52,000	52,000	-	-	-	-	52,000	100.00%	-	2,600
2705	Jr. High School Security Video Surv. Material	102,000	71,400	-	-	-	-	71,400	70.00%	30,600	3,570
2706	Primary School Security Video Surv. Material	51,000	51,000	-	-	-	-	51,000	100.00%	-	2,550
2707	High School Security Video Surv. Material	130,000	91,000	-	-	-	-	91,000	70.00%	39,000	4,550
2708											
2709	Intermediate School Security Video Surv. Material Labor	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
2710	Jr. High School Security Video Surv. Material Labor	20,500	-	-	-	-	-	-	0.00%	20,500	-
2711	Primary School Security Video Surv. Material Labor	10,000	8,000	2,000	-	**100**	**1,900**	10,000	100.00%	-	500
2712	High School Security Video Surv. Material Labor	28,500	-	-	-	-	-	-	0.00%	28,500	-
2713											
2714	Intermediate School Security Programming	3,000	-	3,000	-	**150**	**2,850**	3,000	100.00%	-	150
2715	Jr. High School Security Programming	5,000	-	-	-	-	-	-	0.00%	5,000	-
2716	Primary School Security Programming	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
2717	High School Security Programming	7,500	-	-	-	-	-	-	0.00%	7,500	-
2718											
2719	Intermediate School Security Commissioning	3,000	-	3,000	-	**150**	**2,850**	3,000	100.00%	-	150
2720	Jr.High Security Commissioning	5,000	-	-	-	-	-	-	0.00%	5,000	-
2721	Primary Security Commissioning	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
2722	High Security Commissioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2723											
2724	Intermediate Security Closeout	1,500	-	1,500	-	**75**	**1,425**	1,500	100.00%	-	75
2725	Jr. High Security Closeout	3,000	-	-	-	-	-	-	0.00%	3,000	-
2726	Primary Security Closeout	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
2727	High Security Closeout	4,000	-	-	-	-	-	-	0.00%	4,000	-
2728											
2729	RCO023 - PR#17 - Fiber, Electrical, and Security for Portables	13,125	-	-	-	-	-	-	0.00%	13,125	-
2730			-	-	-	-	-	-	0.00%		
2731			-	-	-	-	-	-	0.00%		
2732	**Sub-Total Division 28 - Safety & Security**	**740,125**	**515,200**	**10,300**	**-**	**515**	**9,785**	**525,500**	**71.00%**	**214,625**	**26,275**
2733											
2734	**Division 31 - Earthwork**										
2735			-	-	-	-	-	-	0.00%		
2736	EARTHWORK AND ASPHALT - Work Remaining to be Procured	274,426	-	-	-	-	-	-	0.00%	274,426	-
2737			-	-	-	-	-	-	0.00%		
2738			-	-	-	-	-	-	0.00%		
2739	**PACKAGE I - PRIMARY**		-	-	-	-	-	-	0.00%		
2740	SITE WORK MOBILIZATION	17,026	17,026	-	-	-	-	17,026	100.00%	-	851
2741	SITE WORK CLOSE OUT	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
2742	SITE WORK SITE SAWCUT /STRIP SITE	8,434	8,434	-	-	-	-	8,434	100.00%	-	422
2743	SITE WORK EXCAVATION	10,939	10,939	-	-	-	-	10,939	100.00%	-	547
2744	SITE WORK EMBANKMENT LABOR	54,442	54,442	-	-	-	-	54,442	100.00%	-	2,722
2745	SITE WORK EMBANKMENT MATERIAL	119,618	119,618	-	-	-	-	119,618	100.00%	-	5,981
2746	SITE WORK ASPHALT	29,964	29,964	-	-	-	-	29,964	100.00%	-	1,498
2747	SITE WORK SIDE WALK PREP & CURBS	4,611	4,611	-	-	-	-	4,611	100.00%	-	231
2748			-	-	-	-	-	-	0.00%		

2749	**PACKAGE I - INTERMEDIATE**		-	-	-	-	-	-	0.00%		
2750	SITE WORK MOBILIZATION	20,652	20,652	-	-	-	-	20,652	100.00%	-	1,033
2751	SITE WORK CLOSEOUT	5,385	-	-	-	-	-	-	0.00%	5,385	-
2752	SITE WORK STRIP SITE	8,820	8,820	-	-	-	-	8,820	100.00%	-	441
2753	SITE WORK EXCAVATION	9,749	6,824	975	-	**49**	**926**	7,799	80.00%	1,950	390
2754	SITE WORK EMBANKMENT LABOR	36,620	29,955	2,234	-	**112**	**2,122**	32,189	87.90%	4,431	1,609
2755	SITEWORK EMBANKMENT MATERIAL	89,690	88,793	897	-	**45**	**852**	89,690	100.00%	-	4,485
2756	SITE WORK SIDE WALK PREP & CURBS	8,603	-	-	-	-	-	-	0.00%	8,603	-
2757			-	-	-	-	-	-	0.00%		
2758	**PACKAGE II - JR HIGH**		-	-	-	-	-	-	0.00%		
2759	SITE WORK MOBILIZATION	17,907	12,535	-	-	-	-	12,535	70.00%	5,372	627
2760	SITE WORK CLOSE OUT	12,108	-	-	-	-	-	-	0.00%	12,108	-
2761	SITE WORK SAW CUT EXISTING PAVEMENT	4,301	-	-	-	-	-	-	0.00%	4,301	-
2762	SITE WORK EXCAVATION	46,949	45,548	-	-	-	-	45,548	97.02%	1,401	2,277
2763	SITE WORK EMBANKMENT LABOR	219,654	155,296	-	-	-	-	155,296	70.70%	64,359	7,765
2764	SITE WORK EMBANKMENT MATERIAL	343,217	308,209	-	-	-	-	308,209	89.80%	35,008	15,410
2765	SITE WORK ASPHALT	23,255	20,822	-	-	-	-	20,822	89.54%	2,432	1,041
2766	SITE WORK SIDEWALKS, CURBS, CONCRETE PAVEMENT,	29,982	-	-	-	-	-	-	0.00%	29,982	-
2767			-	-	-	-	-	-	0.00%		
2768	**PACKAGE II - HIGH SCHOOL**		-	-	-	-	-	-	0.00%		
2769	SITE WORK MOBILIZATION	19,016	17,114	-	-	-	-	17,114	90.00%	1,902	856
2770	SITE WORK CLOSE OUT	19,015	-	-	-	-	-	-	0.00%	19,015	-
2771	SITE WORK SAWCUT EXISTING PAVEMENT	2,035	2,035	-	-	-	-	2,035	100.00%	-	102
2772	SITE WORK EXCAVATION	26,632	5,326	-	-	-	-	5,326	20.00%	21,306	266
2773	SITE WORK EMBANKMENT LABOR	125,913	30,471	23,798	-	**1,190**	**22,608**	54,269	43.10%	71,645	2,713
2774	SITE WORK EMBANKMENT MATERIAL	447,419	14,765	3,132	-	**157**	**2,975**	17,897	4.00%	429,522	895
2775	SITE WORK ASPHALT	349,168	-	-	-	-	-	-	0.00%	349,168	-
2776	SITE WORK SIDEWALK AND CONCRETE PAVING SUBGRADE PREP AND CURBS	16,102	-	-	-	-	-	-	0.00%	16,102	-
2777	RCO002 -PR#1 - Primary School Playground & Civil Revisions - Earthwork	66,805	66,805	-	-	-	-	66,805	100.00%	-	3,340
2778	RCO020 - RFI097 - HS CTE Unforeseen French Drain System	84,982	84,982	-	-	-	-	84,982	100.00%	-	4,249
2779	RCO0033 - ASI#11 - Primary School Natural Gas	11,965	11,965	-	-	-	-	11,965	100.00%	-	598
2780	SCO07 - Mulch at Parking near Primary/Residential Houses	6,600	6,600	-	-	-	-	6,600	100.00%	-	330
2781	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	10,822	-	-	-	-	-	-	0.00%	10,822	-
2782	SCO-14 - JHS Construction Entrance	1,487	-	1,487	-	**74**	**1,413**	1,487	100.00%	-	74
2783	Erosion Controls - SWPPP	19,120	-	-	-	-	-	-	0.00%	19,120	-
2784						-					
2785	Stabilized Construction Entrance 20 X 50, 3"X 5" Limestone - Primary and Intermediate	2,849	-	-	-	-	-	-	0.00%	2,849	-
2786	Concrete Washout - Primary and Intermediate	1,210	-	-	-	-	-	-	0.00%	1,210	-
2787	Inlet Protection Barrier - Sand Bag stacked 1 high - Primary and Intermediate	3,120	936	-	-	-	-	936	30.00%	2,184	47
2788	Inlet Protection Barrier - Filter Dike - Primary and Intermediate	462	462	-	-	-	-	462	100.00%	-	23
2789	Monthly Site Inspections - Primary and Intermediate	5,400	5,400	-	-	-	-	5,400	100.00%	-	270
2790	SWPPP Sign with Logo - Primary and Intermediate	150	150	-	-	-	-	150	100.00%	-	8
2791	NOI Pass Through Fee - Primary and Intermediate	230	230	-	-	-	-	230	100.00%	-	12
2792	SWPPP Narrative / Book - Primary and Intermediate	1,200	1,200	-	-	-	-	1,200	100.00%	-	60
2793	Stabilized Construction Entrance 20 X 50, 3"X 5" Limestone - Junior High and High	2,849	-	-	-	-	-	-	0.00%	2,849	-
2794	Concrete Washout - Junior High and High	1,210	-	-	-	-	-	-	0.00%	1,210	-
2795	Inlet Protection Barrier - Wrapped Grate - Junior High and High	1,883	1,883	-	-	-	-	1,883	100.00%	-	94
2796	Inlet Protection Barrier - Filter Dike - Junior High and High	77	-	-	-	-	-	-	0.00%	77	-
2797	Monthly Site Inspections - Junior High and High	7,200	4,950	900	-	**45**	**855**	5,850	81.25%	1,350	293
2798	SWPPP Sign with Logo - Junior High and High	150	-	-	-	-	-	-	0.00%	150	-
2799	NOI Pass Through Fee - Junior High and High	230	230	-	-	-	-	230	100.00%	-	12
2800	SWPPP Narrative / Book - Junior High and High	1,200	1,200	-	-	-	-	1,200	100.00%	-	60
2801			-	-	-	-	-	-			
2802			-	-	-	-	-	-			
2803	Termite Control	18,396	1,500	-	-	-	-	1,500	8.15%	16,896	75
2804			-	-	-	-	-	-			
2805	**Sub-Total Division 31 - Earthwork**	**2,662,249**	**1,211,693**	**33,422**	**-**	**1,671**	**31,751**	**1,245,115**	**46.77%**	**1,417,134**	**62,256**
2806											
2807	**Division 32 - Exterior Improvements**										
2808			-	-	-	-	-	-	0.00%		
2809	Playgrounds - Work Remaining to be Procured	165,962	-	-	-	-	-	-	0.00%	165,962	-
2810	RCO02 - PR#01 - Primary School Playground and Civil Revisions <$387,447.68>			-	-	-	-	-			
2811				-	-	-	-	-			
2812	Removal of Large Shade Structure	15,840	15,840	-	-	-	-	15,840	100.00%	-	792
2813	Removal of Playground Equipment	29,250	29,250	-	-	-	-	29,250	100.00%	-	1,463
2814	Removal of Basketball Goals/Water Fountain	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
2815	RCO02 -PR#01 - Primary School Playground and Civil Revisions - Playground	277,016	277,016	-	-	-	-	277,016	100.00%	-	13,851
2816			-	-	-	-	-	-			
2817	Pavement Markings - Work Remaining to be Procured	606	-	-	-	-	-	-	0.00%	606	-
2818	Pavement Markings		-	-	-	-	-	-			
2819	Primary School		-	-	-	-	-	-			
2820	Parking Stalls	372	372	-	-	-	-	372	100.00%	-	19
2821	Fire Lane Painting	6,245	2,461	-	-	-	-	2,461	39.40%	3,784	123
2822	Primary Power Washing	2,331	2,331	-	-	-	-	2,331	100.00%	-	117
2823			-	-	-	-	-	-	0.00%		
2824	Intermediate School		-	-	-	-	-	-	0.00%		
2825	Parking Stalls	45	-	-	-	-	-	-	0.00%	45	-
2826	Fire Lane Painting	7,596	-	-	-	-	-	-	0.00%	7,596	-
2827	Painted Cross Hatching	71	-	-	-	-	-	-	0.00%	71	-
2828	Intermediate Power Washing	2,389	-	-	-	-	-	-	0.00%	2,389	-
2829			-	-	-	-	-	-	0.00%		
2830	Junior High School		-	-	-	-	-	-	0.00%		
2831	Parking Stalls	236	-	-	-	-	-	-	0.00%	236	-
2832	ADA Stalls	622	-	-	-	-	-	-	0.00%	622	-
2833	ADA Signs - Sign Panel and 2 3/8 Post	1,664	-	-	-	-	-	-	0.00%	1,664	-
2834	Fire Lane Painting	6,231	-	-	-	-	-	-	0.00%	6,231	-
2835	6' Wheel Stops (Concrete 6'L x 8"W x 5"H) NOT Air Entrained	681	-	-	-	-	-	-	0.00%	681	-
2836	Painted Cross Hatching	1,203	-	-	-	-	-	-	0.00%	1,203	-
2837	Painted 24" Bar	443	-	-	-	-	-	-	0.00%	443	-

2838	Junior High School Power Washing	3,102	-	-	-	-	-	-	0.00%	3,102	-
2839			-	-	-	-	-	-	0.00%		
2840	High School		-	-	-	-	-	-	0.00%		
2841	Parking Stalls	1,726	-	-	-	-	-	-	0.00%	1,726	-
2842	ADA Stalls	735	-	-	-	-	-	-	0.00%	735	-
2843	ADA Signs - Sign Panel and 2 3/8 Post	1,901	-	-	-	-	-	-	0.00%	1,901	-
2844	Fire Lane Painting	15,150	-	-	-	-	-	-	0.00%	15,150	-
2845	6' Wheel Stops (Concrete 6'L x 8"W x 5"H) NOT Air Entrained	1,334	-	-	-	-	-	-	0.00%	1,334	-
2846	Painted 24" Bar	316	-	-	-	-	-	-	0.00%	316	-
2847	High School Power Washing	4,928	-	-	-	-	-	-	0.00%	4,928	-
2848	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	1,665	-	-	-	-	-	-	0.00%	1,665	-
2849	SCO-02 - ASI#25 - Int. Basketball Court Striping	2,265	-	2,265	-	**113**	**2,152**	2,265	100.00%	-	113
2850			-	-	-	-	-	-			
2851			-	-	-	-	-	-			
2852	Chainlink Fences and Gates - Work Remaining to be Procured	29,684	-	-	-	-	-	-	0.00%	29,684	-
2853			-	-	-	-	-	-			
2854	8' CLF & Gates Material -Primary	23,130	22,115	1,015	-	**51**	**965**	23,130	100.00%	-	1,157
2855	8' CLF Labor - HS	18,513	-	-	-	-	-	-	0.00%	18,513	-
2856	8' CLF Labor - Primary	8,379	7,499	880	-	**44**	**836**	8,379	100.00%	-	419
2857	4' CLF & Gates Material -Primary	2,260	2,061	199	-	**10**	**189**	2,260	100.00%	-	113
2858	4' CLF Labor - Primary	1,995	1,600	395	-	**20**	**375**	1,995	100.00%	-	100
2859	8' CLF & Gates Material - Intermediate	2,928	1,780	-	-	-	-	1,780	60.80%	1,148	89
2860	8' CLF Labor - Intermediate	1,529	-	-	-	-	-	-	0.00%	1,529	-
2861	8' CLF & Gates Material -JR HS	17,275	-	-	-	-	-	-	0.00%	17,275	-
2862	8' CLF Labor - JR HS	3,923	-	-	-	-	-	-	0.00%	3,923	-
2863	8' CLF & Gate Material - HS	58,781	-	-	-	-	-	-	0.00%	58,781	-
2864	RCO034 - PR#21 - Security Fence and Gates for Portable Egress	37,520	37,520	-	-	-	-	37,520	100.00%	-	1,876
2865	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk	1,828	-	-	-	-	-	-	0.00%	1,828	-
2866	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	31,705	-	4,851	-	**243**	**4,608**	4,851	15.30%	26,854	243
2867			-	-	-	-	-	-	0.00%		
2868	Landscape & Irrigation - Work Remaining to be Procured	794	-	-	-	-	-	-	0.00%	794	-
2869	Landscape & Irrigation	-	-	-	-	-	-	-	4.80%		
2870	Trees - Labor - PKG 1	4,855	4,855	-	-	-	-	4,855	100.00%	-	243
2871	Trees - Material - PKG 1	6,782	6,782	-	-	-	-	6,782	100.00%	-	339
2872	Shrubs - Labor - PKG 1	4,188	4,188	-	-	-	-	4,188	100.00%	-	209
2873	Shrubs - Material - PKG 1	5,783	5,783	-	-	-	-	5,783	100.00%	-	289
2874	Sob - Labor - PKG 1	6,862	3,431	-	-	-	-	3,431	50.00%	3,431	172
2875	Sod - Material - PKG 1	9,794	4,897	-	-	-	-	4,897	50.00%	4,897	245
2876	Hydromulch - Labor - PKG 1	2,862	1,431	-	-	-	-	1,431	50.00%	1,431	72
2877	Hydromulch - Material - PKG 1	3,792	1,896	-	-	-	-	1,896	50.00%	1,896	95
2878	Topsoil - Labor - PKG 1	19,210	9,605	5,763	-	**288**	**5,475**	15,368	80.00%	3,842	768
2879	Topsoil - Material - PKG 1	27,816	13,908	8,345	-	**417**	**7,928**	22,253	80.00%	5,563	1,113
2880	Crushed Granite - Labor - PKG 1	1,446	-	-	-	-	-	-	0.00%	1,446	-
2881	Crushed Granite - Material - PKG 1	1,636	-	-	-	-	-	-	0.00%	1,636	-
2882	Synthetic Turf - PKG 1	50,753	25,377	25,377	-	**1,269**	**24,108**	50,753	100.00%	-	2,538
2883	Irrigation - Labor - PKG 1	9,983	7,986	-	-	-	-	7,986	80.00%	1,997	399
2884	Irrigation - Material - PKG 1	14,974	11,979	-	-	-	-	11,979	80.00%	2,995	599
2885	Irrigation - Labor - PKG 2	23,344	-	-	-	-	-	-	0.00%	23,344	-
2886	Irrigation - Material - PKG 2	35,016	-	-	-	-	-	-	0.00%	35,016	-
2887	Trees - Labor - PKG 2	6,782	-	-	-	-	-	-	0.00%	6,782	-
2888	Trees - Material - PKG 2	9,673	-	-	-	-	-	-	0.00%	9,673	-
2889	Shrubs - Labor - PKG 2	5,783	-	-	-	-	-	-	0.00%	5,783	-
2890	Shrubs - Material - PKG 2	8,174	-	-	-	-	-	-	0.00%	8,174	-
2891	Sod - Labor - PKG 2	10,794	-	-	-	-	-	-	0.00%	10,794	-
2892	Sod - Material - PKG 2	15,190	-	-	-	-	-	-	0.00%	15,190	-
2893	Hydromulch - Labor - PKG 2	3,792	-	-	-	-	-	-	0.00%	3,792	-
2894	Hydromulch - Material - PKG 2	5,189	-	-	-	-	-	-	0.00%	5,189	-
2895	Topsoil - Labor - PKG 2	38,816	-	-	-	-	-	-	0.00%	38,816	-
2896	Topsoil - Material - PKG 2	49,723	-	-	-	-	-	-	0.00%	49,723	-
2897	Crushed Granite - Labor - PKG 2	2,434	-	-	-	-	-	-	0.00%	2,434	-
2898	Crushed Granite - Material - PKG 2	2,529	-	-	-	-	-	-	0.00%	2,529	-
2899	Synthetic Turf - PKG 2	101,567	-	-	-	-	-	-	0.00%	101,567	-
2900	RCO033 - ASI#11 - Primary School Natural Gas	2,482	-	2,482	-	**124**	**2,358**	2,482	100.00%	-	124
2901	RCO041 - ASI#15 - JHS Civil Revision to Avoid Tree CRZ	4,066	-	-	-	-	-	-	0.00%	4,066	-
2902											
2903	Existing Tree Protection and Maintenace	3,881	3,881	-	-	-	-	3,881	100.00%	-	194
2904	RCO0050 - PR#28 - HS Front Sidewalk & Switchback - Tree Protection	4,628	3,984	-	-	-	-	3,984	86.09%	644	199
2905											
2906	Limestone Block Wall - By Maldonado	6,285	-	-	-	-	-	-	0.00%	6,285	-
2907	Limestone Block Wall - Work Remaining to be Procured	8,715	-	-	-	-	-	-	0.00%	8,715	-
2908			-	-	-	-	-	-			
2909			-	-	-	-	-	-	0.00%		
2910	**Sub-Total Division 32 - Exterior Improvements**	**1,313,268**	**511,329**	**51,571**	**-**	**2,579**	**48,993**	**562,900**	**42.86%**	**750,368**	**28,145**
2911											
2912	**Division 33 - Site Utilities**										
2913			-	-	-	-	-	-	0.00%		
2914	UTILITIES - Work Remaining to be Procured	194,079	-	-	-	-	-	-	0.00%	194,079	-
2915	Repairs to Lines (Bexar - JE as requested by AGCM)	2,000	-	-	-	-	-	-	0.00%	2,000	-
2916							-				
2917	**PACKAGE I - PRIMARY**		-	-	-	-	-	-	0.00%		
2918	UTILITY MOBILIZATION	20,794	20,794	-	-	-	-	20,794	100.00%	-	1,040
2919	UTILITY CLOSE OUT	13,182	13,182	-	-	-	-	13,182	100.00%	-	659
2920	DEMO EXISTING LINE AND HYDRO VAC EXISTING UTILITIES	10,303	10,303	-	-	-	-	10,303	100.00%	-	515
2921	WATER IMPROVEMENTS TIE IN LABOR	3,207	3,207	-	-	-	-	3,207	100.00%	-	160
2922	WATER IMPROVEMENTS TIE IN MATERIAL	10,353	10,353	-	-	-	-	10,353	100.00%	-	518
2923	WATER IMPROVEMENTS PIPE & FITTINGS LABOR	25,698	25,698	-	-	-	-	25,698	100.00%	-	1,285
2924	WATER IMPROVEMENTS PIPE & FITTINGS MATERIAL	33,156	33,156	-	-	-	-	33,156	100.00%	-	1,658
2925			-	-	-	-	-	-	0.00%		
2926	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	10,944	10,944	-	-	-	-	10,944	100.00%	-	547

2927	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	20,798	20,798	-	-	-	-	20,798	100.00%	-	1,040
2928			-	-	-	-	-	-	0.00%		
2929	SEWER IMPROVEMENTS STRUCTURES LABOR	6,672	6,672	-	-	-	-	6,672	100.00%	-	334
2930	SEWER IMPROVEMENTS STRUCTURES MATERIAL	6,841	6,841	-	-	-	-	6,841	100.00%	-	342
2931	24" JACK AND BORE	49,852	49,852	-	-	-	-	49,852	100.00%	-	2,493
2932	CUT AND PATCH ASPHALT AND CURBS	2,257	2,257	-	-	-	-	2,257	100.00%	-	113
2933			-	-	-	-	-	-	0.00%		
2934	STORM DRAIN DEMO	6,063	6,063	-	-	-	-	6,063	100.00%	-	303
2935	STORM DRAIN TIE IN LABOR	16,261	16,261	-	-	-	-	16,261	100.00%	-	813
2936	STORM DRAIN TIE IN MATERIAL	4,648	4,648	-	-	-	-	4,648	100.00%	-	232
2937	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	50,308	50,308	-	-	-	-	50,308	100.00%	-	2,515
2938	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	82,596	82,596	-	-	-	-	82,596	100.00%	-	4,130
2939	STORM IMPROVEMENTS STRUCTURES LABOR	17,454	17,454	-	-	-	-	17,454	100.00%	-	873
2940	STORM IMPROVEMENTS STRUCTURES MATERIAL	48,019	48,019	-	-	-	-	48,019	100.00%	-	2,401
2941			-	-	-	-	-	-	0.00%		
2942	**PACKAGE I - INTERMEDIATE**		-	-	-	-	-	-	0.00%		
2943	UTILITY MOBILIZATION	26,644	23,980	2,664	-	**133**	**2,531**	26,644	100.00%	-	1,332
2944	UTILITY CLOSE OUT	6,750	-	-	-	-	-	-	0.00%	6,750	-
2945	DEMO EXISTING CONCRETE PAVEMENT & HYDRO VAC EXISTING UTILITIES	11,019	7,850	-	-	-	-	7,850	71.24%	3,169	392
2946	WATER TAPP & TIE IN LABOR	3,971	3,971	-	-	-	-	3,971	100.00%	-	199
2947	WATER TAPP & TIE IN MATERIAL	9,842	9,842	-	-	-	-	9,842	100.00%	-	492
2948	WATER IMPROVEMENTS PIPE AND FITTINGS LABOR	21,540	21,540	-	-	-	-	21,540	100.00%	-	1,077
2949	WATER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	22,117	22,117	-	-	-	-	22,117	100.00%	-	1,106
2950			-	-	-	-	-	-	0.00%		
2951	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	3,434	2,118	-	-	-	-	2,118	61.70%	1,315	106
2952	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	5,674	5,674	-	-	-	-	5,674	100.00%	-	284
2953			-	-	-	-	-	-	0.00%		
2954	STORM IMPROVEMENTS DEMO	4,776	4,160	-	-	-	-	4,160	87.10%	616	208
2955	STORM IMPROVEMENTS POND LABOR	4,812	4,812	-	-	-	-	4,812	100.00%	-	241
2956	STORM IMPROVEMENTS POND MATERIAL	3,252	3,252	-	-	-	-	3,252	100.00%	-	163
2957	STORM IMPROVEMENTS TIE IN LABOR	2,323	2,323	-	-	-	-	2,323	100.00%	-	116
2958	STORM IMPROVEMENTS TIE IN MATERIAL	869	869	-	-	-	-	869	100.00%	-	43
2959	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	28,452	18,010	-	-	-	-	18,010	63.30%	10,442	901
2960	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	39,635	37,971	-	-	-	-	37,971	95.80%	1,665	1,899
2961	STORM IMPROVEMENTS STRUCTURES LABOR	7,935	6,935	-	-	-	-	6,935	87.40%	1,000	347
2962	STORM IMPROVEMENTS STRUCTURES MATERIAL	21,932	21,231	702	-	**35**	**667**	21,932	100.00%	-	1,097
2963			-	-	-	-	-	-	0.00%		
2964	**PACKAGE II - JR HIGH**		-	-	-	-	-	-	0.00%		
2965	UTILITY MOBILIZATION	21,989	20,582	1,407	-	**70**	**1,337**	21,989	100.00%	-	1,099
2966	UTILITY CLOSE OUT	15,477	-	-	-	-	-	-	0.00%	15,477	-
2967	HYDROVAC EXISTING UTILTIES	4,679	4,679	-	-	-	-	4,679	100.00%	-	234
2968	WATER IMPROVEMENTS TIE IN LABOR	3,543	3,543	-	-	-	-	3,543	100.00%	-	177
2969	WATER IMPROVEMENTS TIE IN MATERIAL	6,208	6,208	-	-	-	-	6,208	100.00%	-	310
2970	WATER IMPROVEMENTS PIPE, FITTINGS, VALVES LABOR	47,904	39,701	-	-	-	-	39,701	82.88%	8,204	1,985
2971	WATER IMPROVEMENTS PIPE, VALVES, FITTINGS MATERIAL	93,169	91,306	1,863	-	**93**	**1,770**	93,169	100.00%	-	4,658
2972			-	-	-	-	-	-	0.00%		
2973	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	34,693	34,693	-	-	-	-	34,693	100.00%	-	1,735
2974	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	38,712	38,712	-	-	-	-	38,712	100.00%	-	1,936
2975			-	-	-	-	-	-	0.00%		
2976	SEWER IMPROVEMENTS STRUCTURES LABOR	11,658	6,575	-	-	-	-	6,575	56.40%	5,083	329
2977	SEWER IMPROVEMENTS STRUCTURES MATERIAL	16,776	15,869	-	-	-	-	15,869	94.59%	908	793
2978			-	-	-	-	-	-	0.00%		
2979	STORM IMPROVEMENTS TIE IN LABOR	2,580	-	-	-	-	-	-	0.00%	2,580	-
2980	STORM IMPROVEMENTS TIE IN MATERIAL	839	-	-	-	-	-	-	0.00%	839	-
2981	STORM IMPROVEMENTS FRENCH DRAIN LABOR	3,405	3,405	-	-	-	-	3,405	100.00%	-	170
2982	STORM IMPROVEMENTS FRENCH DRAIN MATERIAL	3,937	3,937	-	-	-	-	3,937	100.00%	-	197
2983	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	69,838	61,806	2,305	-	**115**	**2,189**	64,111	91.80%	5,727	3,206
2984	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	80,923	78,172	-	-	-	-	78,172	96.60%	2,751	3,909
2985	STORM IMPROVEMENTS STRUCTURES LABOR	14,644	10,925	-	-	-	-	10,925	74.60%	3,720	546
2986	STORM IMPROVEMENTS STRUCTURES MATERIAL	44,927	43,219	-	-	-	-	43,219	96.20%	1,707	2,161
2987			-	-	-	-	-	-	0.00%		
2988			-	-	-	-	-	-	0.00%		
2989	**PACKAGE II - HIGH SCHOOL**		-	-	-	-	-	-	0.00%		
2990	UTILITY MOBILIZATION	16,989	16,989	-	-	-	-	16,989	100.00%	-	849
2991	UTILITY CLOSE OUT	16,987	-	-	-	-	-	-	0.00%	16,987	-
2992	WATER IMPROVEMENTS HYDRO VAC EXISTING UTILITIES	4,679	4,679	-	-	-	-	4,679	100.00%	-	234
2993	WATER IMPROVEMENTS TIE IN LABOR	5,913	5,913	-	-	-	-	5,913	100.00%	-	296
2994	WATER IMPROVEMENTS TIE IN MATERIAL	11,060	11,060	-	-	-	-	11,060	100.00%	-	553
2995	WATER IMPROVEMENTS PIPE AND FITTINGS LABOR	89,917	52,781	2,698	-	**135**	**2,563**	55,479	61.70%	34,438	2,774
2996	WATER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	157,857	148,227	-	-	-	-	148,227	93.90%	9,629	7,411
2997			-	-	-	-	-	-	0.00%		
2998	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	44,023	28,703	-	-	-	-	28,703	65.20%	15,320	1,435
2999	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	47,491	40,747	-	-	-	-	40,747	85.80%	6,744	2,037
3000	SEWER IMPROVEMENTS STRUCTURES LABOR	9,288	6,845	-	-	-	-	6,845	73.70%	2,443	342
3001	SEWER IMPROVEMENTS STRUCTURES MATERIAL	12,478	6,701	-	-	-	-	6,701	53.70%	5,777	335
3002			-	-	-	-	-	-	0.00%		
3003	STORM IMPROVEMENTS TIE IN LABOR	2,841	-	-	-	-	-	-	0.00%	2,841	-
3004	STORM IMPROVEMENTS TIE IN MATERIAL	1,134	-	-	-	-	-	-	0.00%	1,134	-
3005			-	-	-	-	-	-	0.00%		
3006	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	110,568	46,218	-	-	-	-	46,218	41.80%	64,351	2,311
3007	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	162,528	151,638	-	-	-	-	151,638	93.30%	10,889	7,582
3008	STORM IMPROVEMENTS STRUCTURES LABOR	15,843	-	-	-	-	-	-	0.00%	15,843	-
3009	STORM IMPROVEMENTS STRUCTURES MATERIAL	41,478	36,418	-	-	-	-	36,418	87.80%	5,060	1,821
3010	RCO02 - PR#1 - Primary School Playground & Civil Revisions - Utilities	12,094	12,094	-	-	-	-	12,094	100.00%	-	605
3011	CO01 - RFI022 and RFI034 -Fire Line Valves and SDR Pipe	12,881	12,881	-	-	-	-	12,881	100.00%	-	644
3012	RCO015 - PR#6 - Unforeseen Cavity Fill at PKG 1 Bus Drive $11,133.00	11,133	11,133	-	-	-	-	11,133	100.00%	-	557
3013	RCO0018 PR#7R - HS Civil Revisions per RFIs 35 & 82 - Utilities	73,134	36,567	36,567	-	**1,828**	**34,739**	73,134	100.00%	-	3,657
3014	RCO034 - PR#21 - Security Fence and Gates for Portable Egress.	1,611	-	-	-	-	-	-	0.00%	1,611	-
3015	SCO006 - LVISD - Video Inspection of Sewer Discovered at HS	1,554	1,554	-	-	-	-	1,554	100.00%	-	78

3016	RCO0041 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ	5,416	5,416	-	-	-	-	5,416	100.00%	-	271
3017	RCO0047 - JHS Existing Sanitary Sewer Reroute	67,570	67,570	-	-	-	-	67,570	100.00%	-	3,378
3018	SCO-13 - Sewer Line Strike and Repair at HS near Transformer	1,123	-	1,123	-	56	1,067	1,123	100.00%	-	56
3019	SCO-15 - LVISD - PKG 1 Utilities Television	6,654	-	6,654	-	333	6,321	6,654	100.00%	-	333
3020							-				
3021	RCO0040 - La Vernia ISD - Water Meters Fees <LV - Public Works>	13,619	13,619	-	-	-	-	13,619	100.00%	-	681
3022						-	-				
3023	**Sub-Total Division 33 - Site Utilities**	**2,334,226**	**1,817,144**	**55,983**	**-**	**2,799**	**53,184**	**1,873,127**	**80.25%**	**461,099**	**93,656**
3024											
3025	**Contingency and Allowances**										
3026			-	-	-	-	-	-	0.00%		
3027	Misc. Steel (reduced via CVO)	45,946	-	-	-	-	-	-	0.00%	45,946	-
3028	RCO0024 PR#11 - PKG 2 Code Revisions <$4054>										
3029	Instrument Storage Cabinet	75,000	-	-	-	-	-	-	0.00%	75,000	-
3030	Primary/Intermediate Fire Loop	10,000	-	-	-	-	-	-	0.00%	10,000	-
3031	Junior High Temporary Classrooms	803,684	-	-	-	-	-	-	0.00%	803,684	-
3032	RCO023 - PR#17 - Fiber, Electrical, and Security for Portables <$128,384.00>										
3033	RCO034 - PR#21 - Security Fence and Gates for Portable Egress <39,131.00>										
3034	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk <$16623.00>										
3035	RCO0042 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA <$12178.00>										
3036	Asbestos Allowance	101,386	-	-	-	-	-	-	0.00%	101,386	-
3037	La Vernia ISD - PR#12 - Asbestos Removal <$97,326.00>										
3038	RCO0029 LVISD - Asbestos Removal - Transite within Canopy Roof BLDG 100 <1288.00>										
3039	Graphics Allowance (reduced via CVO)	70,000	-	-	-	-	-	-	0.00%	70,000	-
3040	Existing Electrical Panel Allowance (removed via CVO)	-	-	-	-	-	-	-	0.00%		
3041	Emergency Radio Repeater System	400,000	-	-	-	-	-	-	0.00%	400,000	-
3042						-					
3043	CM Contingency (reduced via CVO)	1,879,832	-	-	-	-	-	-	0.00%	1,879,832	-
3044	RCO004 - PR#4 - Cost Value Options Reversal Alt-006 and A-003 <$31,888.00>										
3045	RCO013 - PR#8 PKG 2 JHS Sink at M105.2 <$8,128.00>										
3046	RCO0020 - RFI097 - HS CTE Unforeseen French Drain System <84,982.00>										
3047	RCO0018 PR#7R - HS Civil Revisions per RFIs 35 & 82 <$29,765>										
3048	RCO0024 PR#11 - PKG 2 Code Revisions <$33962.00>										
3049	RCO0014 PR#16 - ASI#7 - Revisions per RFIs 62 & 65 <$7924.00>										
3050											
3051											
3052											
3053	Owners Contingency (reduced via CVO $250K)	943,134	-	-	-	-	-	-	0.00%	943,134	-
3054	RCO02 -PR#1 - Primary School Playground and Civil Revisions <$35,710.46>										
3055	RCO01 - PR#2R - Package 1 Code Revision <$123,823.00>										
3056	RCO010 - PR#5 - Primary School VD Board Removal +$2,677.00 credit OC										
3057	RCO012 - PR#13 - Electrical Credit per RFI026 $13,782.00										
3058	RCO015 - PR#6 - Unforeseen Cavity Fill at PKG 1 Bus Drive <$11,133.00>										
3059	RCO0016 - PR#9 - Replace Hand Dryers for Paper Towel/Waste Combo Units <$14,441.00>										
3060	RCO0018 PR#7R - HS Civil Revisions per RFIs 35 & 82 <$51,880.00>										
3061	RCO0022 PR#14 - RFI070 Primary School Admin Logistics <$1737.00>										
3062	RCO0024 PR#11 - PKG 2 Code Revisions <$55,978>										
3063	RCO0025 PR#19 - Primary Admin Storage Revision <$8,775.00>										
3064	RCO0027 PR#22 - ASI#10 JHS Science Rooms Water Revi +870.00										
3065	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories <$10,265.00>										
3066	RCO0033 - ASI#11 - Primary School Natural Gas <$77,213.00>										
3067	RCO0035 PR#18 - PKG 2 Curbs at Fire Riser Rooms <$2208>										
3068	RCO0040 - La Vernia ISD - Water Meters Fees <$13,618.00>										
3069	RCO0044 - ASI#13 - Café & CTE Structural Revisions <$2788.00>										
3070	RCO0046 - ASI#18 - Science Lab Accessories Revision $264										
3071	RCO0041 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ <$11759.00>										
3072	RCO0047 - JHS Existing Sanitary Sewer Reroute <$67569.89>										
3073	VOID - RCO0053 - HS Ag. Shop OH Pole Line Move <$20000>										
3074	RCO0050 - PR#28 - HS Front Sidewalk & Switchback <$181,835.00>										
3075	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish <$3,177.00>										
3076	RCO0057 - SR02 - Light Weight to Standard CMU Credit +$21,500.00										
3077	RCO058 - PR#41 - Primary Existing Hallway Revised Flooring <$2599.00>										
3078											
3079											
3080											
3081											
3082											
3083			-	-	-	-	-	-			
3084	**Sub-Total Contingency and Allowances**	**4,328,982**	**-**	**-**	**-**	**-**	**-**	**-**	**0.00%**	**4,328,982**	**-**
3085											
3086	**BC Self Perform**	2,826,144	673,994	57,976.92	-	**2,899**	**55,078**	731,971	25.90%	2,094,172	36,599
3087	BC Self Perform - CO01 - BVDs	-	-	-	-	-	-	-	0.00%	-	-
3088	BC Self Perform - CO02 - La Vernia ISD - PR#12 - Asbestos Removal $24,326										
3089	BC Self Perform - CO03 - PR#17 - For Portables										
3090	BC Self Perfrom - CO04 - PR#28 - HS Front Sidewalk & Switchback										
3091											
3092	**Sub-Total - Self Perform**	**2,826,144**	**673,994**	**57,977**	**-**	**2,899**	**55,078**	**731,971**	**25.90%**	**2,094,172**	**36,599**
3093											
3094	**Contract Buyout Savings**	**147,832**	-	-	-	-	-	-	0.00%	147,832	-
3095	**See BO Savings Transaction Log - Updated May 2025**										
3096											
3097											
3098	**Sub-Total - Contract Buyout Savings**	**147,832**	**-**	**-**	**-**	**-**	**-**	**-**	**0.00%**	**147,832**	**-**
3099											
3100											
3101	**TOTALS**	**84,802,533**	**30,643,134**	**1,242,924**	**-**	**62,146**	**1,180,778**	**31,886,058**	**37.60%**	**52,916,475**	**1,594,303**