Levy - Three Year Comparison

Payable 2024, 2025, and 2026

District: 698

District Name: FLOODWOOD

9/18/2025 run date

Limitation Components:	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
General - RMV Voter - JOBZ Exempt	$ 289,038.42	$ 358,345.37		$ 399,601.67	$ 41,256.30
General - RMV Other - JOBZ Exempt	$ 100,512.03	$ 158,008.07		$ 161,132.02	$ 3,123.95
General - NTC Voter - JOBZ Exempt	$ -	$ -		$ -	$ -
General - NTC Other - JOBZ Exempt	$ 79,265.08	$ 125,762.56		$ 130,355.07	$ 4,592.51
Comm. Service - NTC Other - JOBZ Exempt	$ -	$ 35,699.04		$ 31,983.14	$ (3,715.90)
Debt Service - NTC Voter - Nonexempt	$ -	$ -		$ -	$ -
Debt Service - NTC Other - Nonexempt	$ -	$ 5,132.20		$ 22,975.51	$ 17,843.31
OPEB Debt - NTC Voter - Nonexempt	$ -	$ -		$ -	$ -
OPEB Debt - NTC Other - Nonexempt	$ -	$ -		$ -	$ -
Total	**$ 468,815.53**	**$ 682,947.24**	**45.68%**	**$ 746,047.41**	**9.24%**
Increase(Decrease)				$ 63,100.17	

Limitation by Fund:	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
General Fund (01, 03, 05)	$ 468,815.53	$ 642,116.00		$ 691,088.76	$ 48,972.76
Community Service Fund (04)	$ -	$ 35,699.04		$ 31,983.14	$ (3,715.90)
Debt Service Fund (07)	$ -	$ 5,132.20		$ 22,975.51	$ 17,843.31
OPEB Debt Service Fund (47)	$ -	$ -		$ -	$ -
Total	**$ 468,815.53**	**$ 682,947.24**	**45.68%**	**$ 746,047.41**	**9.24%**
Increase(Decrease)				$ 63,100.17	

General RMV Voter	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Operating Referendum Tier 1	$ 77,832.00	$ 82,248.00		$ 93,380.00	$ 11,132.00
Operating Referendum Tier 2	$ 246,734.21	$ 269,406.90		$ 317,449.37	$ 48,042.47
Operating Referendum Tier 3	$ -	$ -		$ -	$ -
Operating Referendum Unqualized	$ -	$ -		$ -	$ -
Adjustments	$ (35,527.79)	$ 6,690.47		$ (11,227.70)	$ (17,918.17)
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 289,038.42**	**$ 358,345.37**	**23.98%**	**$ 399,601.67**	**11.51%**
Increase(Decrease)				$ 41,256.30	

General RMV Other	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Local Optional	$ 121,021.60	$ 128,046.03		$ 145,623.78	$ 17,577.75
Local Optional Adjusts	$ (30,531.08)	$ 12,673.69		$ (2,960.96)	$ (15,634.65)
Equity	$ 12,861.31	$ 14,375.52		$ 16,871.83	$ 2,496.31
Equity Adjusts	$ (4,501.35)	$ 536.19		$ (964.87)	$ (1,501.06)
Transition	$ 2,213.13	$ 2,338.70		$ 2,655.24	$ 316.54
Transistion Adjusts	$ (551.58)	$ 37.94		$ (93.00)	$ (130.94)
Board Approved Referendum					$ -
Board Approved Referendum Adjustments	$ -	$ -		$ -	$ -
Misc Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 100,512.03**	**$ 158,008.07**	**57.20%**	**$ 161,132.02**	**1.98%**
Increase(Decrease)				$ 3,123.95	

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Payable 2024, 2025, and 2026

General NTC Voter	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Capital Projects Referendum	$ -	$ -		$ -	$ -
Adjusts					
	$ -	$ -		$ -	

General NTC OTHER	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Operating Capital	$ 37,873.73	$ 40,181.72		$ 45,802.89	$ 5,621.17
Operating Capital Adjustments	$ (4,354.43)	$ 964.72		$ (1,292.24)	$ (2,256.96)
Capital Facilities & Equipment Bond Adjust	$ -	$ -		$ -	$ -
Alt Teacher Comp (Q-Comp)	$ -	$ -		$ -	$ -
Q-Comp Adjustments	$ (4,734.23)	$ -		$ -	$ -
Achievement & Integration	$ -	$ -		$ -	$ -
Achievement & Integration Adjustments	$ -	$ -		$ -	$ -
Reemployment	$ 10,000.00	$ 5,000.00		$ 5,000.00	$ -
Reemployment Adjustments	$ (15,000.00)	$ (8,883.56)		$ 1,820.21	$ 10,703.77
Safe Schools	$ 6,091.20	$ 6,436.80		$ 7,308.00	$ 871.20
Safe Schools Adjustments	$ (1,784.52)	$ (752.40)		$ (803.16)	$ (50.76)
Judgment Levy	$ -	$ -		$ -	$ -
Ice Arena Levy	$ -	$ -		$ -	$ -
Career & Technical Levy	$ 19,250.00	$ 19,250.00		$ 19,250.00	$ -
Career & Technical Levy Adjustments	$ (3,125.52)	$ (3,125.52)		$ (325.52)	$ 2,800.00
OPEB Pay As You Go Levy	$ -	$ -		$ -	$ -
OPEB Pay As You Go Levy Adjustments	$ -	$ -		$ -	$ -
LTFM Equalized	$ 64,296.00	$ 62,811.80		$ 54,164.49	$ (8,647.31)
LTFM Unequalized	$ -	$ -		$ -	$ -
LTFM Adjustments	$ (17,064.41)	$ 1,406.00		$ (2,701.80)	$ (4,107.80)
Disabled Accessibility Levy	$ -	$ -		$ -	$ -
Building/Land Lease Levy	$ -	$ -		$ -	$ -
Building/Land Lease Levy Adjustments	$ -	$ -		$ -	$ -
Health Benefits	$ -	$ -		$ -	$ -
Health Benefits Adjustments	$ -	$ -		$ -	$ -
Other Levy (MEMO)	$ -	$ -		$ -	$ -
Swimming Pool	$ -	$ -		$ -	$ -
Tree Growth	$ 2,149.51	$ 2,149.51		$ 2,149.51	$ -
Economic Development Abatement	$ -	$ -		$ -	$ -
Abatement Adjustments	$ 25.54	$ 323.49		$ (17.31)	$ (340.80)
Offset Adjustments	$ (14,357.79)	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 79,265.08**	**$ 125,762.56**	**58.66%**	**$ 130,355.07**	**3.65%**
Increase(Decrease)				$ 4,592.51	

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Payable 2024, 2025, and 2026

Community Service	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Basic Community Education	$ 9,359.90	$ 10,833.90		$ 13,560.80	$ 2,726.90
Early Childhood Family Education (ECFE)	$ -	$ 13,450.71		$ 14,121.51	$ 670.80
ECFE Adjustments	$ (11,663.61)	$ 11,303.16		$ (1,333.06)	$ (12,636.22)
Home Visiting	$ -	$ 207.00		$ 204.00	$ (3.00)
Home Visiting Adjustments	$ (15.00)	$ (108.00)		$ 33.00	$ 141.00
Adults with Disabilities	$ -	$ -		$ 398.69	$ 398.69
Adults with Disabilities Adjustments	$ -	$ -		$ -	$ -
School Age Care	$ -	$ -		$ 5,000.00	$ 5,000.00
School Age Care Adjustments	$ -	$ -		$ -	$ -
Other Community Ed (MEMO)	$ (12,039.08)	$ -		$ -	$ -
Abatement Adjustments	$ -	$ 12.27		$ (1.80)	$ (14.07)
Offset Adjustments	$ 14,357.79	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ -**	**$ 35,699.04**		**$ 31,983.14**	**-10.41%**
Increase(Decrease)				$ (3,715.90)	

Debt Service Voter	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Debt Service - Aid Eligible	$ -	$ -		$ -	$ -
Debt Service - Aid Ineligible	$ -	$ -		$ -	$ -
Natural Disaster Debt	$ -	$ -		$ -	$ -
Debt Excess	$ -	$ -		$ -	$ -
Other Adjusts (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ -**	**$ -**		**$ -**	
Increase(Decrease)				$ -	

Debt Service OTHER	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Debt Service - Aid Ineligible	$ -	$ -		$ -	$ -
LTFM Debt Service	$ 33,863.00	$ 33,123.00		$ 32,335.00	$ (788.00)
LTFM Debt Service & Adjustments	$ -	$ -		$ -	$ -
Debt Excess & LTFM Adjustments	$ (41,411.87)	$ (27,990.80)		$ (9,359.49)	$ 18,631.31
Other Adjusts (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ 7,548.87	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ (0.00)**	**$ 5,132.20**	###########	**$ 22,975.51**	**347.67%**
Increase(Decrease)				$ 17,843.31	

OBEB Debt Serivce	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Debt Service	$ -	$ -		$ -	$ -
Debt Excess	$ -	$ -		$ -	$ -
Other Adjusts (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ -**	**$ -**		**$ -**	
Increase(Decrease)		$ -		$ -	

	23 PAY 24	24 PAY 25	% Change	25 PAY 26	Change
Total Line Items:	**$ 468,815.53**	**$ 682,947.24**	**45.68%**	**$ 746,047.41**	**9.24%**
Levy Total:	**$ 468,815.53**	**$ 682,947.24**	**45.68%**	**$ 746,047.41**	**$ 63,100.17**