



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Dr. Paula Johnson

Title: Assistant Superintendent

Agenda Item: Discussion and possible action regarding the approval of Fine Arts Purchases over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees approve Fine Arts Purchases in an amount not to exceed \$1,058,498 from all funding sources for the purchase of fine arts/musical supplies, instruments and contracted services. Purchases will be made using various vendors. Items will be purchased in support of the district's fine arts programs and will be procured through various Co-Ops, Buyboard or competitive bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Fine Arts Department is responsible for the purchase of all district and campus fine arts instruments, contracted services, fine arts/musical supplies, contracted services for specialized instruction, judges, clinicians and production specialist that are required to facilitate the fine arts programs. This specific request to approve purchases over \$50,000 up to the amount of \$1,058,498 is specified to encompass only items that are routinely contracted/purchased and in previous years been individually approved by the Board for purchase. Fine Arts/musical supplies are purchased throughout the school year based on campus needs. Each purchase is tracked by commodity code to ensure compliance with purchasing authority. These purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the number of contracted purchases by the district throughout the year to support campuses and departments, cumulatively these commodities exceed the purchasing authority. Individual purchases for products or services that exceed \$50,000 will be presented separately to the Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

Fine Arts Projected Expenses 2025-2026 Board Justification

\$ 1,058,498.00

Product/Purchase	Fund	Amount	Term	Balance
Contracted Services	Fine Arts DQ	\$ 343,248.00	Ongoing	\$ 715,250.00
Fine Arts/Musical Supplies & Instruments	Fine Arts DQ	\$ 715,250.00	Ongoing	0

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