

Keller Independent School District

Construction Budget Summary

Middle & Intermediate School Package

Budget Amount			Actual Amount		
Intermediate Bldg. Cost	\$	14,690,000.00	Intermediate Bldg. Package	\$	13,049,040.00
Intermediate Site Cost	\$	1,762,800.00	Intermediate Site Package	\$	2,468,353.00
Intermediate Offsite Cost	\$	300,000.00	Projected Offsite Packages	\$	729,520.00
Technology (Construction)	\$	200,000.00	Library Furnishings	\$	88,000.00
Middle Bldg. Cost	\$	15,340,471.00	Middle Bldg. Struct/Found.	\$	3,892,748.00
Middle Site Cost	\$	1,833,312.00	Middle Bldg. Package	\$	10,790,452.00
Middle Offsite Cost	\$	1,352,000.00	Middle Site Package	\$	3,669,425.00
Technology (Construction)	\$	250,000.00	Projected Offsite Packages	\$	729,520.00
			Library Furnishings	\$	98,000.00
Summary	\$	35,728,583.00	Summary	\$	35,515,058.00