

SWMetro Intermediate District #288						
2021 Pay 2022 for 2023						
(For Fiscal School year 2023)						
Pay 22 Levy Amounts						
<u>District</u>	<u>School #</u>	<u>Usage</u>	<u>LTFM Levy</u>	<u>Lease Levy</u>	<u>Safe Schools Levy</u>	<u>Total</u>
Norwood Young America	108	3.56%	\$ 2,770.56	\$ 16,701.82	\$ 7,995.80	\$ 27,468.19
Waconia	110	6.72%	\$ 5,226.07	\$ 31,504.43	\$ 15,082.38	\$ 51,812.89
Watertown-Mayer	111	3.09%	\$ 2,399.58	\$ 14,465.44	\$ 6,925.16	\$ 23,790.18
Eastern Carver County	112	14.17%	\$ 11,020.54	\$ 66,435.33	\$ 31,805.14	\$ 109,261.01
Bloomington	271	1.31%	\$ 1,019.51	\$ 6,145.92	\$ 2,942.29	\$ 10,107.72
Belle Plaine	716	6.29%	\$ 4,892.52	\$ 29,493.68	\$ 14,119.76	\$ 48,505.96
Jordan	717	4.99%	\$ 3,879.68	\$ 23,387.95	\$ 11,196.71	\$ 38,464.34
Prior Lake-Savage	719	15.08%	\$ 11,726.81	\$ 70,692.95	\$ 33,843.43	\$ 116,263.19
Shakopee	720	21.84%	\$ 16,978.28	\$ 102,350.51	\$ 48,999.12	\$ 168,327.91
New Prague	721	3.65%	\$ 2,838.70	\$ 17,112.62	\$ 8,192.47	\$ 28,143.79
Buffalo-Hanover-Montrose	877	12.89%	\$ 10,021.21	\$ 60,411.08	\$ 28,921.10	\$ 99,353.40
Tri City United	2905	6.41%	\$ 4,981.53	\$ 30,030.27	\$ 14,376.64	\$ 49,388.44
Total		100.00%	\$ 77,755.00	\$ 468,732.00	\$ 224,400.00	\$ 770,887.00
			\$ 77,755.00	\$ 468,732.00	\$ 224,400.00	\$ 770,887.00
Pay 21 Amounts			\$ 300,000.00	\$ 246,487.00	\$ 224,400.00	\$ 770,887.00
Usage Calculation (through April, 2021)						
<u>SWMetro Usage</u>	<u>School #</u>	<u>FY21 SpEd Gen Ed Cost</u>	<u>FY21 CTE Tuition</u>	<u>Total</u>	<u>Usage %</u>	
Norwood Young America	108	\$ 158,343.16	\$ 1,583.04	\$ 159,926.20	3.56%	
Waconia	110	\$ 194,069.49	\$ 107,597.25	\$ 301,666.74	6.72%	
Watertown-Mayer	111	\$ 138,511.97	\$ -	\$ 138,511.97	3.09%	
Eastern Carver County	112	\$ 216,736.49	\$ 419,406.66	\$ 636,143.15	14.17%	
Bloomington	271	\$ 58,849.49		\$ 58,849.49	1.31%	
Belle Plaine	716	\$ 123,812.24	\$ 158,600.82	\$ 282,413.06	6.29%	
Jordan	717	\$ 121,298.15	\$ 102,650.25	\$ 223,948.40	4.99%	
Prior Lake-Savage	719	\$ 676,911.51	\$ -	\$ 676,911.51	15.08%	
Shakopee	720	\$ 757,165.61	\$ 222,878.84	\$ 980,044.45	21.84%	
New Prague	721	\$ 163,859.73	\$ -	\$ 163,859.73	3.65%	
Buffalo-Hanover-Montrose	877	\$ 578,458.74	\$ -	\$ 578,458.74	12.89%	
Tri City United	2905	\$ 283,675.89	\$ 3,875.15	\$ 287,551.04	6.41%	
Total		\$ 3,471,692.47	\$ 1,016,592.01	\$ 4,488,284.48	100.00%	