| July 10, 2025 Board Approval Date<br>Due: July 2, 2025 |  |            |            |                    |                          |                |                   |                        |
|--|--|------------|------------|--------------------|--------------------------|----------------|-------------------|------------------------|
|  | Description  | Start Date | End Date   | School(s)          | Amount<br>FY24           | Amount<br>FY25 | Funding<br>Source | Renewal<br>Fiscal Year |
| Puente del Pueblo                                      | Case Management Services, Full Time Elementary Coordinator for<br>PdP after-school program at Indian Knoll, Part Time Teacher from<br>PdP after-school program at Indian Knoll, Summer School Staff,<br>Administrative Costs, Summer field trip costs and Transportation for<br>Summer PdP programming | TBD        | TBD        | Wegner, IK,<br>LMS | \$0.00                   | \$0.00         |                   | FY26                   |
| Ever Driven  | District Transportation for Mckinney Vento Students Primarily Preschool usage  | 07/01/2025 | 06/30/2028 | District Wide      | Varies per route/student |                |                   | FY26                   |
| Sentinel   | technology company, to manage our network, firewall,<br>servers, etc., to ensure the utmost security, allow for business<br>continuity, and provide 24/7 support for our<br>technology environment.  | 07/01/2025 | 06/30/2026 | District Wide      | \$131,352.00             | \$142,000.80   |                   | FY26                   |
|  |  |            |            |                    |                          |                |                   |                        |
|  |  |            |            |                    |                          |                |                   |                        |
|  |  |            |            |                    |                          |                |                   |                        |