WEST ORANGE COVE-CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
North ELC	6/15/2009	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
205	Revenue Head Start 2008-09	1,423,675	515,622	1,939,297
		1,939,297	268,852	2,208,149
			784,474	

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205-51-6640.HI-104-9-24-114	Playgound	0	51,900	51,900
205-11-6399.HI-104-9-24-114	Classroom Supplies	0	48,100	48,100
205-51-6299.HI-104-9-24-114	Ike Clean UP	0	349,780	349,780
205-51-6399.HI-104-9-24-114	Annex Tile	0	21,133	21,133
205-51-6299.HI-104-9-24-114	Ike Repair Work	0	44,709	44,709
			515,622	
205-51-6629.HI-104-9-24-114	Roof Repairs	0	268,852	268,852
			784,474	784,474

Fund Received from Head Start for North ELC Ike Repairs and Roof

ORIGINATOR:	DATE:
ORGANIZATIONAL MANAGER:	DATE:
BUSINESS MANAGER	DATE:
BOARD OF TRUSTEES APPROVAL:	DATE: