



...the educational prism through which students realize meaning and purpose in their lives...

**TO: Members, Board of Education
Dr. Constance Collins, Superintendent**

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations

RE: Five Year Projections

DATE: December 1, 2009

Please find attached updated five year projections prepared by Steve Miller from PMA Financial Network. Steve will be present Tuesday evening to walk us through both the assumptions utilized in the creation of these projections as well as the projected year-end balances for the next five years.

If you have any questions in advance of Tuesday's meeting, please call me so that Steve and I can prepare responses, either in advance of Tuesday evening or at the table that evening.

tmo

attachment

