



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Raul Ramirez **OF:** Child Nutrition Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: November 17, 2021

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2020-2021 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF AUGUST, 2021

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
CHILD NUTRITION - BA 21-11			
<u>REVENUES</u>			
1011 593900 Revenues	\$ -	\$ 1,955,291	\$ 1,955,291
	<u>\$ -</u>	<u>\$ 1,955,291</u>	<u>\$ 1,955,291</u>
<u>EXPENDITURES</u>			
1011 35 909 99 000 6341XX Food Supplies	\$ -	\$ 1,955,291	\$ 1,955,291
	<u>\$ -</u>	<u>\$ 1,955,291</u>	<u>\$ 1,955,291</u>

To account for additional revenues due to COVID-19 Emergency Operational Cost Reimbursement program and USDA Storage and Delivery Fee Reimbursement. **No effect on FUND BALANCE. As requested by Raul Ramirez, Director of Child Nutrition.**