

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

January 1, 2009

Project:

Report No. 345

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:** *Alternative Education Center*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Classroom Additions
Project Status: Architect Contract Signed
Proposal Under Negotiation
- Project #2:** *Austin Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953)
Final Project Cost: \$3,363,366
- Project #3:** *Blackshear Elementary Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682)
Project Complete
- Project #4:** *Blackshear/Carver/Milam Elementary Phase II*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Carver Complete
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Door and Window Replacement
Milam Elementary
New Campus
Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:
\$14,674,936

- Project #5:** ***Blanton Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Project Status: Contract Signed (\$1,336,599)
Construction 81% Complete
- Project #6:** ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction Company
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$2,616,281)
Project Complete
- Project #7:** ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract Signed (\$2,334,000)
Project Complete
- Project #8:** ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Purchase of Existing LDS Church
Fine Arts Additions to Renovations
Site Work
Project Status: Contract Signed (\$983,026)
Final Project Cost Phase I, II & III: \$8,302,544

Project #9: ***Burleson Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$3,298,179)
Final Project Cost: \$3,930,916
Includes Insurance Change Order

Project #10: ***Burnet Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263)
Final Project Cost: \$2,930,415

Project #11: ***Cameron Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175)
Final Project Cost: \$2,703,377

Project #12: ***Cavazos Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction, Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000)
Final Project Cost: \$771,172

- Project #13:** *Dowling Elementary*
Consultant/Architect: Norris Witherspoon Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,573,358)
Final Project Cost: \$3,227,823
- Project #14:** *Murry Fly Elementary*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Infrastructure Renovations
New Library
Building Code Upgrades
Miscellaneous Interior Renovations
Cafeteria/Kitchen Renovations
Administration Renovation
Gas Line Extension
Project Status: Architect Contract Signed
Proposal Under Negotiation
- Project #15:** *Gale Pond Alamo Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations
New Multipurpose Facility (Play Gym)
Miscellaneous Interior Renovations
Classroom Additions
Cafeteria/Kitchen Renovations and Expansion
Status: Contract Signed (\$1,882,614)
Final Project Cost: \$2,267,947
- Project #16:** *Goliad Elementary*
Consultant/Architect: Norris Witherspoon Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,336,231)
Final Project Cost: \$2,543,611

Project #17: ***Gonzales Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$1,416,572)
Final Project Cost: \$1,619,966

Project #18: ***Hays Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Multi-Purpose Gymnasium
New Administration
Existing Classroom Renovation
Existing Infrastructure Renovation
New Kitchen Addition
(2) New Classrooms
Project Status: Contract Signed (\$2,303,990)
Final Project Cost: \$2,734,700

Project #19: ***Ireland Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Renovation
Cafeteria
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Project Status: Contract Signed (\$3,198,868)
Construction 67% Complete

Project #20: ***Johnson Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Project Status: Contract Signed (\$445,534)
Construction 34% Complete

Project #21: ***Jordan Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Project Status: Architect Contract Signed
Working on Construction Schedule
Construction 28% Complete

Project #22: *New Lamar Early Education Center*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: New 50,000 square foot - Early Education Center, New Campus
Located on the Site of Lamar EEC
Project Status: Contract Signed (\$4,421,740)
Final Project Cost: \$5,253,214

Project #23: *Noel Elementary*
Consultant/Architect: Norris Witherspoon Associates
Contractor: N C Sturgeon LLP
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913)
Final Project Cost: \$789,852

Project #24: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract Signed (\$1,424,677)
Project Complete

Project #25: *Odessa High School Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract Signed (\$5,149,500)
Final Project Cost Phase I & II: \$8,850,457

- Project #26:** *Pease Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
New Multipurpose Facility – (Play Gym)
Project Status: Contract Signed (\$3,805,371)
Construction 83% Complete
- Project #27:** *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Final Phase Contract Negotiated at (\$10,400,000)
Construction 100% Complete
- Project #28:** *Reagan Elementary*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract Signed (\$2,237,700)
Final Project Cost: \$2,885,879
- Project #29:** *Ross Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$2,376,700)
Final Project Cost: \$2,471,981

Project #30: *Sam Houston Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,473,237)
Final Project Cost: \$3,122,522

Project #31: *San Jacinto Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations and Expansions
Building Code Upgrades
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract Signed (\$3,931,170)
Construction 71% Complete

Project #32: *Travis Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,753,368)
Final Project Cost: \$3,241,144

Project #33: *Zavala Elementary*
Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Exterior Corridors
Infrastructure Renovations
Building Code Upgrades
New Multipurpose Facility
Miscellaneous Interior Renovations
Project Status: Architect and CM Contract Signed
Proposal Under Negotiation

2. Miscellaneous Construction Projects

- ***ADA Ratliff Stadium***
 - Consultant/Architect: Johnson Seefeldt Architects
 - Contractor: J.C. Roberts Construction Co., Inc.
 - Project Scope: Complete ADA Renovation
 - Project Status: Architect Contract Signed
Contract Signed (\$2,296,000)
Construction 97% Complete

- ***Burnet Built Up Roofing Replacement***
 - Consultant/Architect: Norris Associates
 - Project Scope: Roofing Replacement
 - Project Status: Architect Contract Signed
Schematic Design Phase

- ***Career Center Computer Lab Renovation***
 - Consultant/Architect: Travis Durham Architect
 - Contractor: Midland Construction Co.
 - Project Scope: Computer Lab Renovation
 - Project Status: Contract Signed (\$264,000)
Final Project Cost: \$250,018.

- ***Crockett JHS Kitchen Renovation***
 - Consultant/Architect: Johnson Seefeldt Architects
 - Contractor: Cooper Construction Co., L.P.
 - Project Scope: Kitchen Renovation
 - Project Status: Contract Signed (\$2,519,000)
Construction 11% Complete

- ***Dowling Elementary/Hood JHS Entrance Renovation***
 - Consultant/Architect: Travis Durham Architect
 - Contractor: Olano Construction
 - Project Scope: Beautification Project
 - Project Status: Contract Signed (\$159,670)
Hood Complete
Dowling 89% Complete

- ***Gale Pond Alamo Built Up Roofing Replacement***
 - Consultant/Architect: Norris Associates
 - Project Scope: Roofing Replacement
 - Project Status: Architect Contract Signed
Schematic Design Phase

- ***Gonzales Roofing Replacement Project***
 - Consultant/Architect: Norris Associates
 - Contractor: Bostick Roofing
 - Project Scope: Replacement of Roof
 - Project Status: Contract Signed (\$501,535)
Construction 84% Complete

- ***Hays Elementary Entrance Renovation***
 - Consultant/Architect: Travis Durham Architect
 - Contractor: Olano Construction
 - Project Scope: Beautification Project
 - Project Status: Contract Signed (\$107,959)
Construction 99% Complete
(Waiting on New Electronic Marquee)

- ***Murry Fly Roofing Replacement Project***
 - Consultant/Architect: Norris Associates
 - Contractor: Lydick-Hooks Roofing Co. of Midland, Inc.
 - Project Scope: Replacement of Roof
 - Project Status: Contract Signed (\$678,239)
Construction 68% Complete

- ***OHS Field House Drapes Replacement Project***
 - Contractor: Norcostco Theatrical Equipment
 - Project Status: Replacement of Drapes Scheduled to Start December, 2008

- ***Ross Elementary Entrance Renovation***
 - Consultant/Architect: Travis Durham Architect
 - Contractor: Campbell Construction Company
 - Project Scope: Beautification Project
 - Project Status: Contract Signed (\$98,000)
Construction 97% Complete