

# Consolidated Application Carryover and Amendment Budget Approval

Board Approval Request: Wednesday, January 15, 2025



The Saginaw Public School District has received final allocations for our Consolidated Application. Our Amendment for the Consolidated Application was submitted on January 6th, 2025. We are waiting for final approval from the MDE on our Consolidated Application amendments and carryover requests. A detailed budget sheet will be added to the Board Folder.

Board approval is being sought for the carryover and amendment budget for our Consolidated Application.

During this final amendment period SPSD has initiated fiscal adjustments for final allocations, made program adjustments, and applied for all available carryover within all applicable funding sources.

## Overview of Consolidated Application Programs

- Title I, Part A- Improving Basic Programs
- Title II, Part A- Supporting Effective Instruction
- Title III- English Learner and Immigrant Education Programs
- Title IV, Part A- Student Support & Academic Enrichment

## Budget Approval Amounts:

	<b>Add Allocation</b>	<b>Carryover</b>	<b>Total</b>
Title I	\$ 444,186.00	\$ 1,514,872.00	\$ 1,959,058.00
Title II	\$ 100,361.00	\$ 675,091.00	\$ 775,452.00
Title III	\$ 2,743.00	\$ 14,001.00	\$ 16,744.00
Title IV	\$ 107,177.00	\$ 149,877.00	\$ 257,054.00

We have submitted the application in a timely manner and have been pre-approved for Consultant support for math and ELA, enhanced professional development for teachers, and multiple conference opportunities in order to move forward with time sensitive initiatives.

Thank you for your consideration.

Please feel free to direct any questions to:

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