



Livonia Public Schools

Academic Services

To: Andrea Oquist, Superintendent
 From: Theresa O'Brien, Chief Academic Officer
 Date: October 9, 2019
 Re: **2019-20 Textbook Update**

I am requesting that the following textbook update be placed on the October 14, 2019 Board Curriculum Committee agenda. I would like to share the past three years progress with curriculum updates, review of current materials and completed textbook adoptions. Below is a chart with the additional materials purchased since 2017 and plans through the 2020-2021 school year.

The Academic Services Department appreciates the additional funding through the Wayne County Enhancement Millage to be able to update these courses with critical needs.

Year 1 - 2017-18		
Course	Activity – Completed Textbook Adoptions	Budgeted and Allocated Costs
Foreign Language Level I	<ul style="list-style-type: none"> Curriculum review completed Textbook review, selection and recommendation for purchase Presented to the Board May 7, 2018 	Budgeted \$250,000 - \$275,000 Spent \$161,846.32
Geometry	<ul style="list-style-type: none"> Curriculum review completed Textbook review, selection and recommendation for purchase Presented to the Board June 2017 <p style="text-align: right;">2017-18 Budget</p>	Budgeted \$150,000 - \$175,000 Spent \$120,635.17
Statistics	<ul style="list-style-type: none"> Curriculum review completed Textbook review, selection and recommendation for purchase Presented to the Board June 4, 2018 	Budgeted \$150,000 - \$175,000 Spent \$33,603.79
Algebra II	<ul style="list-style-type: none"> Curriculum review completed Textbook review, selection and recommendation for purchase Presented to the Board June 18, 2018 	Budgeted \$150,000 - \$175,000 Spent \$124,900.66
9th Grade ELA 10th Grade ELA	<ul style="list-style-type: none"> Curriculum review completed Textbook review, selection and recommendation for purchase Presented to the Board December 18, 2018 	\$300,000 - \$350,000 Spent \$219,413.00
Middle School Social Studies	<ul style="list-style-type: none"> Curriculum review completed Textbook review, selection and recommendation for purchase Presented to the Board August 20, 2018 	Budgeted \$150,000 - \$175,000 Spent \$ 210,788.50
	2017-18 Totals	Budgeted \$1,150,000 - \$1,325,000 Spent \$871,187.44

Year 2 - 2018-19

Year 2 - 2018-19		
3rd-6th Grade Social Studies	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Textbook review, selection and recommendation for purchase ● Work will continue for the 2019-20 school year 	\$300,000 - \$400,000
Middle School Science	<ul style="list-style-type: none"> ● Curriculum review completed ● Textbook review, selection and recommendation for purchase ● Amplify recommended as the 6th – 8th grade science program ● Presented to the Board August 20, 2018 	\$150,000 - \$175,000 Spent \$393,804.95
K-6 library of electronic texts	<ul style="list-style-type: none"> ● As we reviewed what students need to reach grade level in reading, we determined a need for consistent guided reading materials. <ul style="list-style-type: none"> ○ Two sets of Guided Reading materials were piloted during the 2017-18 school year. ○ Literacy Footprint Guided Reading Materials were recommended for purchase. ● Presented to the Board October 29, 2018 	\$30,000 - \$40,000 Spent \$208,328.00
Foreign Language Level II	<ul style="list-style-type: none"> ● Curriculum review completed ● Textbook review, selection and recommendation for purchase ● Presented to the Board June 4, 2019 	\$150,000 - \$175,000 Spent \$130,988.77
Pre-Algebra	<ul style="list-style-type: none"> ● Curriculum review completed ● Committee recommended not moving forward with new materials with two reasons: <ul style="list-style-type: none"> ○ There were few books to choose from; Pre-Algebra is a part of Middle School math in many textbooks ○ Updated version of current book is not very different than what they currently use. 	\$50,000 - \$75,000 Spent \$0
STEM Electives	<ul style="list-style-type: none"> ● Added to the Textbook Needs 2019-20 School Year ● Project Lead The Way Electives for 7, 8 and High School ● Curriculum review, selection and recommendation for purchase <ul style="list-style-type: none"> ○ PLTW Annual fee \$8,250 ○ PLTW Supplies \$15,925.50 ○ PLTW Training \$19,581.10 	\$50,000 - \$75,000 Spent \$43,756.60
Calculus	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Textbook review, selection and recommendation for purchase ● Only one section currently being taught in the district and materials were not determined as a priority 	\$50,000 - \$75,000 Spent \$0
Second Year Budget Totals		\$780,000 - \$1,015,000 Spent \$776,878.32

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Year 3 - 2019-20

Year 3 - 2019-20		
12th grade ELA	<ul style="list-style-type: none"> ● Curriculum review currently in process ● Textbook review, selection and recommendation for purchase in Spring 2020 	\$150,000 - \$175,000
11th grade ELA	<ul style="list-style-type: none"> ● Curriculum review currently in process ● Textbook review, selection and recommendation for purchase in Spring 2020 	\$150,000 - \$175,000
Middle School Math	<ul style="list-style-type: none"> ● Big Ideas does not prepare our students for High School Math ● It does not pass EDREPORTS for meeting the Common Core ● Licenses expire in 2021-22 ● Curriculum Review Needed ● Textbook review, selection and recommendation for purchase 	\$150,000 - \$175,000
Foreign Language Level III/IV/V	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Textbook review, selection and recommendation for purchase 	\$150,000 - \$175,000
Humanities	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Textbook review, selection and recommendation for purchase 	\$50,000 - \$75,000
Psychology and Sociology	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Textbook review, selection and recommendation for purchase 	\$50,000 - \$75,000
Biology	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Alignment to the NGSS Needed ● Textbook review, selection and recommendation for purchase 2019-20 school year 	\$150,000 - \$175,000
Advanced Physics	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Alignment to the NGSS Needed ● Textbook review, selection and recommendation for purchase 2019-20 school year 	\$50,000 - \$75,000
AP Physics	<ul style="list-style-type: none"> ● Curriculum Review Needed ● Alignment to the NGSS Needed ● Textbook review, selection and recommendation for purchase 2019-20 school year 	\$50,000 - \$75,000
Elective Course	<ul style="list-style-type: none"> ● Curriculum and Textbook Review Needed ● Teacher Leader recommendation for needed materials for the 2019-20 school year 	TBD
	2019-20 Budget Totals	\$1,250,000 - \$1,575,000

**2020 and Beyond
Additional Needs**

2020 and Beyond Additional Needs		
Elementary ELA	<ul style="list-style-type: none">• Curriculum Review Needed• Textbook review, selection and recommendation for purchase	\$350,000 - \$400,000
Elementary Science	<ul style="list-style-type: none">• Curriculum Review Needed• Alignment to the NGSS Needed• Textbook review, selection and recommendation for purchase 2019-20 school year	\$450,000 - \$500,000
Middle School ELA	<ul style="list-style-type: none">• Curriculum Review Needed• Textbook review, selection and recommendation for purchase	\$150,000 - \$175,000
	Third Year Totals	\$950,000 - \$1,075,000