

ES #22, Stephens ES, & Cross Oaks ES Comparison
DENTON ISD
DENTON, TX

Balfour Beatty
Construction

STATEMENT OF COST

CSI DIVISION	DIVISION TITLE	ES #22 GMP 08/21/13	\$ / SF	Cross Oaks GMP 07/01/09	\$ / SF	Olive Stephens GMP 08/14/07	\$ / SF	COMMENTS
01	Allowances	\$ 430,000	\$ 5.14	\$ 591,200	\$ 7.07	\$ 482,417	\$ 5.86	
01	Cost of Work	\$ 335,002	\$ 4.01	\$ 333,714	\$ 3.99	\$ 277,744	\$ 3.37	
02	Earthwork	\$ 446,625	\$ 5.34	\$ 443,870	\$ 5.31	\$ 218,753	\$ 2.66	
02	Utilities	\$ 483,839	\$ 5.79	\$ 319,149	\$ 3.82	\$ 360,154	\$ 4.37	
02	Irrigation Well	\$ -	\$ -	\$ 429,560	\$ 5.14	\$ -	\$ -	
02	Site Improvements	\$ 382,059	\$ 4.57	\$ 469,194	\$ 5.61	\$ 194,355	\$ 2.36	
03	Concrete	\$ 2,319,000	\$ 27.74	\$ 1,176,526	\$ 14.07	\$ 1,228,000	\$ 14.91	Slab on Grade v Slab on Void
04	Masonry	\$ 515,000	\$ 6.16	\$ 387,317	\$ 4.63	\$ 814,100	\$ 9.88	
05	Structural Steel	\$ 1,127,239	\$ 13.48	\$ 708,723	\$ 8.48	\$ 980,293	\$ 11.90	
06	Wood & Plastics	\$ 507,902	\$ 6.08	\$ 585,947	\$ 7.01	\$ 452,739	\$ 5.50	
07	Roofing	\$ 899,000	\$ 10.75	\$ 718,000	\$ 8.59	\$ 778,251	\$ 9.45	
07	Metal Panels	\$ 129,000	\$ 1.54	\$ 139,922	\$ 1.67	\$ 133,700	\$ 1.62	
07	Waterproofing/Expansion Joints	\$ 83,750	\$ 1.00	\$ 73,638	\$ 0.88	\$ 28,867	\$ 0.35	
08	Doors & Windows	\$ 864,875	\$ 10.35	\$ 748,766	\$ 8.96	\$ 378,260	\$ 4.59	
09	Drywall & Plaster	\$ 994,180	\$ 11.89	\$ 770,604	\$ 9.22	\$ 690,670	\$ 8.39	
09	Flooring & Painting	\$ 376,766	\$ 4.51	\$ 476,577	\$ 5.70	\$ 400,587	\$ 4.86	
10	Specialties	\$ 211,542	\$ 2.53	\$ 188,990	\$ 2.26	\$ 113,594	\$ 1.38	
11	Equipment	\$ 375,158	\$ 4.49	\$ 325,750	\$ 3.90	\$ 312,245	\$ 3.79	
12	Furnishings	\$ 41,284	\$ 0.49	\$ 6,781	\$ 0.08	\$ 13,043	\$ 0.16	
15	Fire Protection	\$ 138,276	\$ 1.65	\$ 99,600	\$ 1.19	\$ 94,300	\$ 1.14	
15	HVAC & Plumbing	\$ 2,831,600	\$ 33.87	\$ 2,623,772	\$ 31.38	\$ 1,450,000	\$ 17.61	RTUs vs Geothermal
16	Electrical	\$ 1,589,000	\$ 19.01	\$ 1,825,000	\$ 21.83	\$ 1,302,646	\$ 15.82	
	SUBTOTAL	15,081,097	\$ 180.40	13,385,427	\$ 151.59	10,704,718	\$ 129.97	
	General Conditions	780,071	\$ 9.33	749,684	\$ 8.97	771,909	\$ 9.37	
	Contractor's Contingency	317,223	\$ 3.79	363,553	\$ 4.35	231,273	\$ 2.81	
	Subcontractor Default Insurance	206,636	\$ 2.47	172,529	\$ 2.06	127,024	\$ 1.54	
	General Liability Insurance	111,389	\$ 1.33	80,223	\$ 0.91	incl above	\$ -	
	Builders Risk Insurance	9,733	\$ 0.12	17,736	\$ 0.20	incl above	\$ -	
	Bond	116,530	\$ 1.39	153,514	\$ 1.74	109,557	\$ 1.33	Bond rate went down from .93% to .68%
	Fee	514,103	\$ 6.15	445,530	\$ 5.33	353,848	\$ 4.30	
	SUBTOTAL	\$ 17,136,784	\$ 204.99	\$ 15,504,953	\$ 185.47	\$ 12,298,329	\$ 149.32	
	OWNER ITEMS							
	MONDO FLOORING	No Price	-	345,000	4.13	247,841	2.96	
	VCT FLOORING	85,000	1.02	No Price	-	No Price	-	
	ENERGY MANAGEMENT	326,991	3.91	272,000	3.25	No Price	-	
	CARD ACCESS	57,773	0.69	45,000	0.54	No Price	-	
	COSERV GAS	50,000	0.60	No Price	-	No Price	-	
	STRICKLAND MS	No Price	-	180,000	2.15	No Price	-	
	TECHNOLOGY	0	-	No Price	-	No Price	-	
	BASE BID TOTAL	\$ 17,656,547	\$ 211.20	\$ 16,346,953	\$ 195.54	\$ 12,546,170	\$ 152.33	
ALT 1B	2-STAGE FLORIDA HEAT PUMPS	130,207		No Price	-	No Price	-	
ALT 6B	NLIGHT DIGITAL LIGHTING	IN GMP		No Price	-	No Price	-	
ALT 9	EXTERIOR LED LIGHTING	20,747		No Price	-	No Price	-	
ALT 13	ADD 3 1/2" BATT INSULATION	10,806		No Price	-	No Price	-	
ALT 15	ALUMINUM ELECTRICAL FEEDERS	(29,175)		No Price	-	No Price	-	
ALT 16	USE MC CABLE FOR BRANCH CIRCUITS	(25,933)		No Price	-	No Price	-	
	TOTAL WITH RECOMMENDED ALTERNATES	\$ 17,763,198	\$ 212.48	\$ 16,346,953	\$ 195.54	\$ 12,546,170	\$ 152.33	