## PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR** SANTA FE, NM 87501-2786

increase ocer \$1,000 in	BUDGET ADJUSTMENT REQUEST				
Operational (non-catagorical)  ADJUSTMENT CHANGES		I Year S OR NO	2025-2026 No	X	
FLOWTHROUGH ONLY					Name
BUDGET PERIOD	July 1, 2025	TO	June 30, 2026		
A. CARRYOVER					SELECT (
B. TOTAL CURRENT YEA	R ALLOCATION				
C. ADMINISTRATIVE POO	OL ALLOCATION				
TOTAL FUNI	DING AVAILABLE:				
		'			Х
ENTITY NAME:	FARMINGTON MUNIC	IPAL SCH	IOOLS		

65-26-47				
).:	85-6000-130			
ify One:				
General Fund/Cap	ital Outlay/Debt			
Direct Grant				
Flowthrough	24154			
(Pro	gram of Adm.)			
Teacher/Prin	cipal Training			
	-			
SELECT ONE:				
INITIAL BUDG.	(Flowthrough)			
_ INCREASE				
_DECREASE				
MAINTENANCE				
TRANSFERS				
	D::  ify One: General Fund/Cap Direct Grant Flowthrough (Prog Teacher/Prin  E: INITIAL BUDG. INCREASE DECREASE MAINTENANCE			

CONTACT:		Phyllis Timm	e TELEPHONE (505) 324-9840	)			
TOTAL APPI	ROVED BUDG	SET (Flowthro					
			ROUND TO THE NEAREST DO	DLLAR			
REVENUE AND FUND	ND FUND EXPENDITURE		DECODIDATION	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500				<b>*</b> ==0 10= 00	(\$0.000.75)	\$0.00	—
24154	2200.53330		ROFESSIONAL DEVELOPMEN	\$558,435.93	(\$2,688.75)	\$555,747.18	$oxed{oxed}$
		2200.51300	SALARY (JC1211)	\$0.00	\$1,500.00	\$1,500.00	
		2200.52111	ERB (JC1211)	\$28,547.90	\$277.50	\$28,825.40	
		2200.52112	RHCA (JC1211)	\$3,703.51	\$36.00	\$3,739.51	
		2200.52210	FICA (JC1211)	\$9,567.41	\$93.00	\$9,660.41	T
		2200.52220	MEDICARE (JC1211)	\$2,237.54	\$21.75	\$2,259.29	Ī
		2200.52311	HEALTH (JC1211)	\$72,064.17	\$700.50	\$72,764.67	Ī
		2200.52312	LIFE (JC1211)	\$462.94	\$45.00	\$507.94	Ī
		2200.52315	DISABILITY (JC1211)	\$154.64	\$15.00	\$169.64	Ī
						\$0.00	Ī
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00		-
Board of Education meeting open to the public on: 10/14/25		TOTAL	\$0.00				

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

Increase AddPay for JC1211

FUNCTION/OBJ

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			•			
			-			
	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

**JUSTIFICATION**