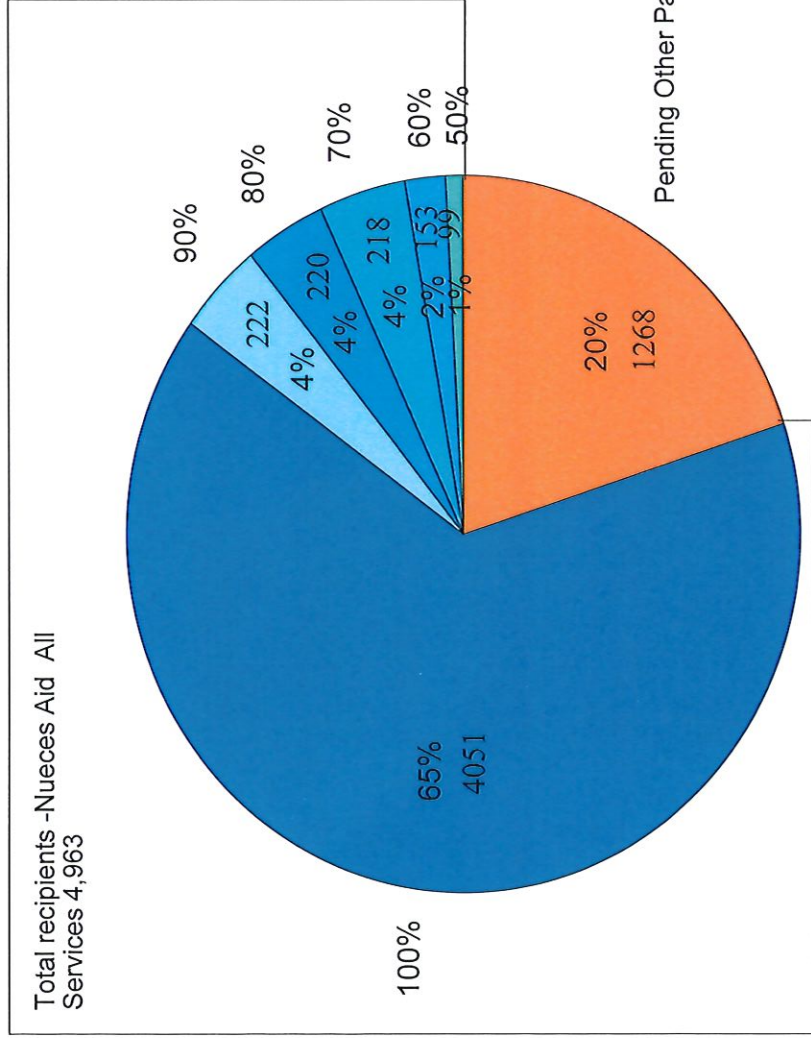


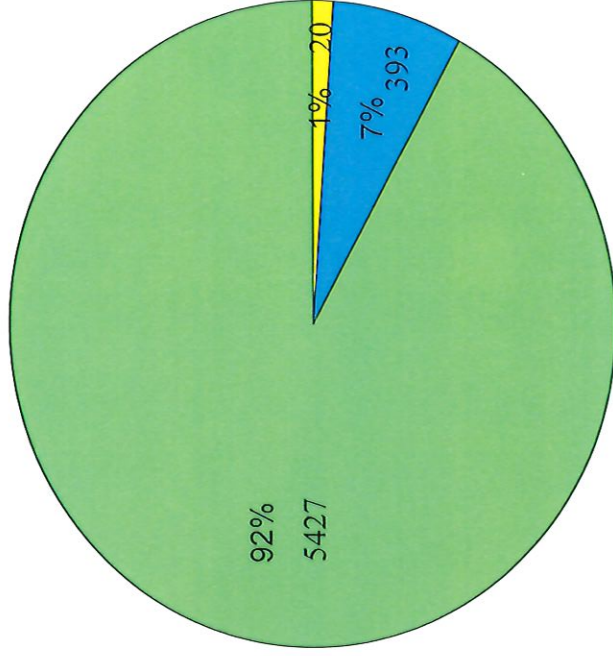
January 2020

Nueces Aid Program Enrollment

Total Enrolled
6,231



Total Households
5,840



Nueces Aid Program Enrollment Summary Calendar Year 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020 Average	Comments
TOTAL RECIPIENTS	6,231												6,231	
NUECES AID - All Services														
100%	4,051													The percentage for each plan option is calculated by dividing the number for each option 65.0% by the number of total recipients.
%	65.0%													
90%	222													
%	3.6%													
80%	220													
%	3.5%													
70%	218													
%	3.5%													
60%	153													
%	2.5%													
50%	99													
%	1.6%													
TOTAL NUECES AID	4,963												4,963	
	79.7%												79.7%	

Nueces Aid Program Enrollment Summary Calendar Year 2020

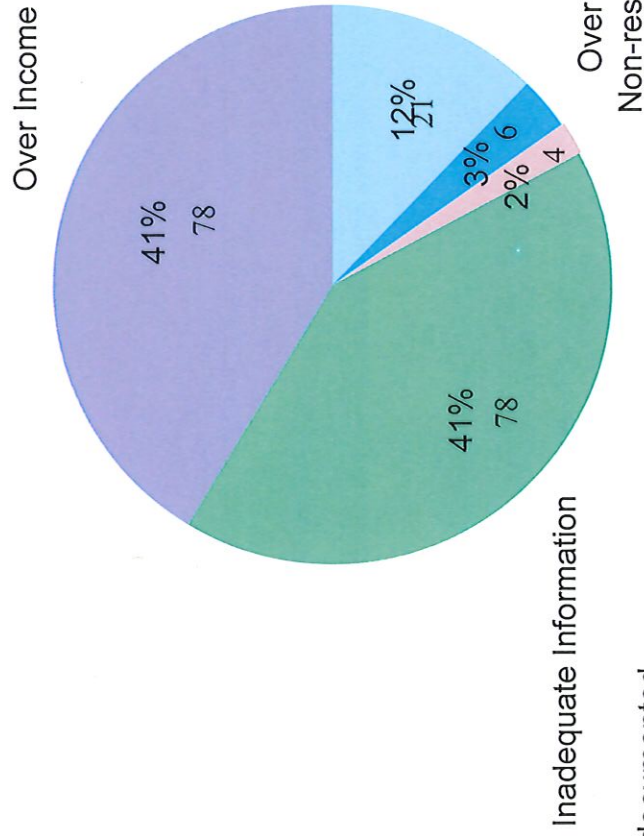
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020 Average	Comments
PENDING OTHER PAYORS														
TANF	107												107	
%	8.4%												8.4%	
SSI-SSID	745												745	
%	58.8%												58.8%	These individuals are eligible for NCHD assistance if denied assistance by other payer.
Other Payor	416												416	
%	32.8%												32.8%	
TOTAL PENDING OTHER PAYORS	1,268												1,268	
	20.3%												20.3%	
HOUSEHOLDS BY SIZE														
1 Member Household	5,427												5,427	
%	92.9%												92.9%	The percentage for each size household is calculated by dividing the number of each member household by the total number of households.
2 Member Household	393												393	
%	6.7%												6.7%	
>=3 Member Household	20												20	
%	0.3%												0.3%	
TOTAL HOUSEHOLDS	5,840												5,840	

NUECES AID DENIALS

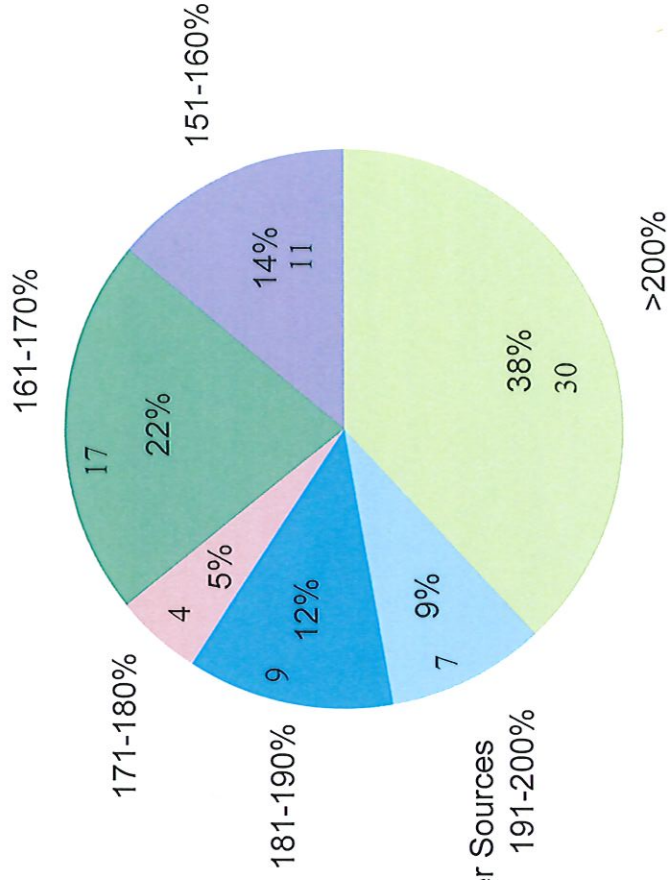
Calendar Year 2020
January-January

Total Denials 188

Denial Reasons



Comparison of Over Income Cases to 2019 HHS Poverty Guidelines



**Nueces Aid Program
Application Processing Summary Calendar Year 2020**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020	Comments
TOTAL APPLICATIONS	1,320												1,320	
- Approved %	1,132 85.8%												1,132 85.8%	Since FY 1999, the denial rate is based on all denied individuals in the household.
- Denied %	188 14.2%												188 14.2%	
APPROVALS BY PLAN TYPE NUECES AID - All Services														
100% %	772 68.2%												772 68.2%	
90% %	39 3.4%												39 3.4%	
80% %	48 4.2%												48 4.2%	
70% %	29 2.6%												29 2.6%	
60% %	24 2.1%												24 2.1%	The percentage of approvals by plan option is calculated by dividing the number for each plan option by the total number of approved applications.
50% %	33 2.9%												33 2.9%	
TOTAL %	945 83.5%												945 83.5%	
HOUSEHOLDS BY SIZE - APPROVED														
1 Member Household %	988 93.2%												988 93.2%	The percentage for each size household is calculated by dividing the number of households in the category by the total number of approved households.
2 Member Household %	70 6.6%												70 6.6%	
3 or > Member Household %	2 0.2%												2 0.2%	2 Households pending other payors are not included.
TOTAL HOUSEHOLDS APPROVED	1,060												1,060	

Nueces Aid Program
Application Processing Summary Calendar Year 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2020	Comments
NCHD DENIALS - Reasons for Denials														
Non Resident %	4 2.1%													4 2.1% The percentage for each denial reason is calculated by dividing the number of
Over Income %	78 41.5%													78 41.5% individuals for each reason by the total number of individuals denied.
Over Resources %	6 3.2%													6 3.2%
Other Payer %	21 11.2%													21 11.2%
Incomplete Info %	78 41.5%													78 41.5%
Undocumented Aliens %	1 0.5%													1 0.5% Note: UA code eff 08/01/01
TOTAL DENIALS	188												188	
HOUSEHOLDS BY SIZE - DENIED														
1 Member Household %	155 90.1%													155 90.1% The denial percentage for each size household is calculated by dividing the
2 Member Household %	16 9.3%													16 9.3% number for each household size by the total number of denied households.
3 or > Member Household %	1 0.6%													1 0.6% Households pending other payors are not included.
TOTAL HOUSEHOLDS DENIED	172												172	
PENDING APPLICATIONS														
Incomplete Applications	141													The YTD number for incomplete applications is the average of the monthly incomplete applications.
TANF	30													30
SSI/SSID	84													84
Other Payor	73													73