

# Alpena County Office of Emergency Management & E911 Services

720 W. Chisholm Street, Suite #13

Alpena, MI 49707

(989) 354-9821

January 6, 2024

Commissioners,

I am requesting the \$36,125.00 Ambulance Fund Expenditures (261-325-970.003) budgeted and not spent in 2024 be carried over to the same line item in the 2025 budget. The radio equipment purchased has not arrived. The funds will be needed to pay the invoice in 2025 after delivery of the product.

I am also requesting \$59,388 Central Square Dispatch Equipment (261-325-991.001) budgeted and not spent in 2024 be carried over to the same line item in the 2025 budget. The project was slated to be completed in 2024 but is only partially accomplished. Invoices have been paid at project benchmarks and funds will be needed to pay the final invoice upon completion of the installation.

Thank you for your consideration.

Sincerely,



Kim Elkie  
Director

