

STATE OF TEXAS           §  
                                          §  
CITY OF DENTON           §

AMENDMENT

INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS

This INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS, hereinafter referred to as "Agreement", made by and between City of Aubrey, a Home Rule City of the State of Texas, hereinafter referred to as the "CITY", and the DENTON INDEPENDENT SCHOOL DISTRICT, an Independent School District, hereinafter referred to as the "DISTRICT" dated \_\_\_\_\_. Is hereby amended to add One (1) additional School Resource Officer as follows:.

16. EXHIBITS

16.1                   Attached hereto, and referred to elsewhere in this Agreement are the following Exhibits, which are hereby incorporated by reference:

EXHIBIT A - Aubrey Budget Impact Statement ~ School Resource Officers

EXECUTED in duplicate originals as described below.

CITY OF AUBREY, TEXAS

DENTON INDEPENDENT SCHOOL DISTRICT

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Richard Brooks  
Chief of Police  
City of Aubrey  
108 East Elm Street  
Aubrey Texas 76227  
(940) 365-2601

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Mia Price, President Board of  
Trustees  
Denton Independent School District  
Central Services Center Office  
1307 North Locust  
Denton, TX 76201  
(940) 369-0000

EXECUTED duplicate originals on this

Date: \_\_\_\_\_

EXECUTED duplicate originals on this

Date: \_\_\_\_\_

Approved as to form:

Approved as to form:

\_\_\_\_\_  
Attorney for City of Aubrey

\_\_\_\_\_  
Attorney for Denton Independent  
School District

**DISD BUDGET IMPACT STATEMENT**

**City of Aubrey Estimate of Expenses 2023-24**

*Two School Resource Officers for the Denton Independent School District*

| <b>Account Description</b>                 |                     |
|--------------------------------------------|---------------------|
| <b>Salary &amp; Benefits</b>               | <b>\$213,979.02</b> |
| <b>DISD 75%</b>                            | <b>\$160,484.26</b> |
| <b>Supplies</b>                            |                     |
| Operating Supplies/Training                | \$22,517.55         |
| <b>Total Supplies</b>                      | <b>\$22,517.55</b>  |
| <b>DISD 75% Salary</b>                     | <b>\$160,484.26</b> |
| <b>Supplies/Training</b>                   | <b>\$22,517.53</b>  |
| <b>2 Vehicle Lease Payments (Annually)</b> | <b>\$34,583.20</b>  |
| <b>Total Annual Expense</b>                | <b>\$217,584.99</b> |
| <br>                                       |                     |
| <b>Quarterly Payment DISD</b>              | <b>\$54,396.25</b>  |

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