

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2018
November 2017

Grade Levels	Nov Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIM EOY APU 1617
KG	609.44	0.988927137780	602.69	1.00	602.69	546.04
HK	71.00	1.074356686094	76.28	1.00	76.28	59.77
Gr 1-3	1866.00	0.990031068231	1847.40	1.00	1847.40	1921.71
Gr 4-6	1827.00	0.982128114443	1794.35	1.00	1794.35	1720.39
Gr 7-8	1210.44	0.970057436539	1174.20	1.20	1409.04	1342.01
Gr 9-12	2793.35	0.917113276208	2561.82	1.20	3074.18	3090.68
Sub-Total					8803.93	8680.60
Other APU Generators						
	Nov Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	216	0.450505345	97.31	1.000	97.31	94.81
Early Childhood Details	Final Count	Nov 1 Count	Final PU			
14-15	371	201	93.34			
15-16	367	206	86.97			
16-17	384	194	90.54			
17-18*		216	97.31			
Resident Tuition**						
Resident Tuition Details		Total APU			32.22	
14-15		32.9				
15-16		35.28				
16-17		28.48				
17-18*		32.22				
ALC**						
ALC Details		Total APU			258.86	
14-15		278.11				
15-16		260.4				
16-17		238.06				
17-18*		258.86				
Projected Total APU					8901.24	8775.41
Budgeted APU					8811.40	
Net					89.84	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year